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ABSTRACT

Financial information about the revenues and expenditures of Colorado school districts is based on audited reports furnished by school districts and boards of cooperative services. Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed by legal number. The following tables are included: (1) Table 1A, revenue from all sources and building fund receipts; (2) Table 2A, revenues and expenditures for selected funds; (3) Table 2B, revenue and expenditures for (other) selected funds; (4) Table 3A, total expenditures for all funds for instruction; (5) Table 3B, total expenditures for all funds (support services); (6) Table 3C, total expenditures for all funds (other categories); and (7) Table 4A, percentage of salaries and benefits to total expenditures. (SLD)

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Colorado Department of Education
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Colorado School Districts
and
Boards of Cooperative Services

Revenues and Expenditures

1994

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Denver, Colorado

June, 1995

The 1994 Revenues and Expenditures Report is prepared to provide school districts, legislators, researchers and the public with comparative data regarding Colorado state school district finances. One copy of the Revenues and Expenditures report is provided to school districts. For additional copies, contact the Colorado Department of Education at the address listed on the back cover of this publication.

The tables contained in this report are also available on diskette as Lotus 1-2-3 files. Various versions are available. To order a diskette, contact Don Herman, (303) 866-6843. The fee for the diskette is $20.00.

CDE Mission Statement

"To lead, to serve, and to achieve quality education for all"

Our mission is to provide leadership and service to Colorado's education community and, through collaboration with this community, to promote high quality learning environments, high performance standards, and equitable learning opportunities for all Colorado's diverse learners.

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Explanations

Fiscal Year 1994

Financial information provided in this publication is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to C.R.S. 29-1-603.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order.

Three lines of information related to each source of revenue or expenditure are shown in Tables I, II and III. The first line shows the dollar amount for each source; the second line shows the dollar amount per pupil (Funded Pupil Count - FPC); the third line shows the percentage of the total revenues or expenditures for all funds that each revenue or expenditure category represents.

Revenue Totals and Subtotals

Table IA presents a breakdown of total revenue classified by local, county, state and federal funding sources, excluding interfund transfers. Table IIA presents revenue by fund which may differ slightly in total, in some cases from the total revenues in Table IA, because of interfund transfers into the appropriate funds. Revenues shown do not include the beginning fund balance.

Expenditure Totals and Subtotals

(State totals, school district subtotals and boards of cooperative services subtotals)

The amounts shown represent unduplicated expenditures determined by aggregating the total expenditures reported and subtracting transfers between funds.

October 1993 Funded Pupil Count (FPC)

This is the final funded pupil count as reported by local districts on Form CDE-4, with adjustments for second semester kindergarten, year-round schools and Colorado Department of Education (CDE) audits. The Funded Pupil Count differs from a membership headcount in that the students counted are converted to a full-time equivalency basis.

Revenues From All Sources and Building Fund Receipts
Table IA: Page 1

Revenues From All Sources and Building Fund Receipts

Total revenue is derived by adding the Total Local Revenue, Total General Fund County Revenue, Total State Revenue and Total Federal Revenue columns.

Property Tax (General Fund)

Local property tax from only the General Fund.

Total Property Tax

Includes property tax from the General, Bond Redemption, Enterprise, Component Unit, Special Building and Transportation Funds.

Other Local Sources

Includes specific ownership taxes; tuition, textbook and transportation fees; penalties and interest on delinquent taxes; other revenues in the Capital Reserve, Pupil Activity, Insurance Reserve, Other Special Revenue, Building, Bond Redemption, Food Service, Inter/Intragovernmental Service, Other Enterprise, Component Unit, Trust & Agency, Special Building and Transportation Funds; earnings on investments in all funds; charges for services in the Component Unit and Other Enterprise Funds; and other local revenues of Governmental Designated Purpose Grants, if not included in the General Fund.

Total Local Revenue

The sum of Total Property Tax and Other Local Sources.

Total General Fund County Revenue

Total revenue from county sources in the General Fund.

State Equalization

Total state equalization in the General Fund.

Total State Revenue

Total revenue from state sources including state equalization, increased enrollment funding, transportation and other state sources. This also includes revenue from state sources in the Building Fund, Inter/Intragovernmental Service Funds, Transportation Fund and Governmental Designated Purpose Grants if not included in the General

Fund.

Total Federal Revenue

Total revenue from federal sources including Federal Impact Aid (PL 81-874), vocational and handicapped education; federal funds received by the Building and Food Service Funds as well as the Inter/Intragovernmental Service and Governmental Designated Purpose Grant Funds, if not included in the General Fund.

Total Local, County, State and Federal Revenue

The sum of Total Local Revenue, Total General Fund County Revenue, Total State Revenue and Total Federal Revenue totals.

Building Fund Bond Receipts

The total proceeds from the sale of bonds during the year.

School district subtotals, boards of cooperative services subtotals and state totals are shown on page 33.

Revenue and Expenditures for Selected Funds
Table IIA: Page 34

This table presents the revenues and expenditures for FY 1994 for the following funds: General, Pupil Activity, Food Service, Insurance Reserve and Capital Reserve.

Transfers have been deducted from all amounts reported in order to eliminate duplications in revenue and expenditure totals.

General Fund

This includes total General Fund revenues and expenditures from all sources less Governmental Designated Purpose Grant revenues and expenditures, if included in the General Fund

Pupil Activity Fund

This includes total revenues and expenditures recorded in the Pupil Activity Fund. The actual expenditures for pupil activities may be greater if expenditures were made from other funds.

Food Service Fund

This includes total revenues and expenditures recorded in the Food Service Fund. The expenditures recorded here include an amount for depreciation of the equipment used in the food service activity.

Insurance Reserve Fund

This includes total revenues and expenditures recorded in the Insurance Reserve Fund. The revenue of this fund may include a statutorily required transfer of monies from the General Fund.

Capital Reserve Fund

This includes total revenues and expenditures recorded in the Capital Reserve Fund. The revenue of this fund may include a statutorily required transfer of monies from the General Fund.

School district subtotals, boards of cooperative services subtotals and state totals are shown on page 62.

Revenue and Expenditures for Selected Funds
Table IIB: Page 63

Presented within this table are the following:

a. Revenues and expenditures for the Building Fund, Bond Redemption Fund and all other funds;

b. Total revenues and expenditures for all funds combined;

c. Current expenses with and without pupil transportation expenses.

Transfers have been excluded.

Building Fund

This includes total revenues and expenditures recorded in the Building Fund. Any proceeds from the issuance of long-term debt are included within the revenues.

Bond Redemption Fund

This includes total revenues and expenditures recorded in the Bond Redemption Fund.

Other Funds

This category contains total revenues and expenditures for the following:

a. Other Special Revenue Funds
b. Inter/Intragovernmental Funds (if not included in the General Fund)
c. Other Enterprise Funds
d. Trust and Agency Funds
e. Special Building Fund
f. Component Unit Fund
g. Transportation Fund
h. Governmental Designated Purpose Grant Funds (if not included in the General Fund)

Total All Funds

Total revenues and expenditures of all funds shown in both Tables IIA and IIB.

Current Expenditures

a. With Transportation

This column presents the total expenditures of all funds less the expenditures of the Building, Bond Redemption, Capital Reserve, Special Building and

Component Unit Funds. In addition, depreciation included in the Food Service Fund expenditures and the Capital Outlay expenditures of all funds have also been deducted.

b. Without Transportation

This column is the same as (a) except that pupil transportation expenses of all funds have been deducted.

School district subtotals, boards of cooperative services subtotals and state totals are shown on page 91.

Total Expenditures for All Funds - Instruction
Table IIIA: Page 92

This table presents the total expenditures for the instruction function for the following object codes:

a. Salaries
b. Employee Benefits
c. Purchased Services
d. Supplies and Materials
e. Capital Outlay
f. Other Expenses

The total expenditures reported by the school districts and boards of cooperative educational services for the instruction function in the General Fund, Governmental Designated Purpose Grant Funds and the Inter/Intragovernmental Service Funds are presented for each of the educational units. Transfers between funds are excluded.

School district subtotals, boards of cooperative services subtotals and state totals are shown on page 120.

Total Expenditures for All Funds - Support Services
Table IIIB: Page 121

Table IIIB presents total school district and boards of cooperative educational services expenditures for support services by function.

Pupil Support, Instructional Staff, General Administration, School Administration and Operations and Maintenance

Reported here are total expenditures in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers.

Pupil Transportation

This includes total pupil transportation expenditures in the General Fund, Governmental Designated Purpose Grant Funds, Transportation and Inter/Intragovernmental Service Funds, less transfers, plus Capital Reserve Fund expenditures for pupil transportation.

Food Service

This includes total food service expenditures in the General Fund, Governmental Designated Purpose Funds, Inter/Intragovernmental Service Funds and the Food Service Fund, less transfers.

Other Support

Included here are total expenditures for other business services, central support services, and other support services in the General Fund, Government Designated Purpose Grants and Inter/Intragovernmental Service Funds, less transfers.

Total Support Services

This includes total support services in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers, plus Food Service expenditures in the Food Service Fund plus Capital Reserve Fund expenditures for pupil transportation.

School district subtotals, boards of cooperative services subtotals and state totals are shown on page 149.

Total Expenditures for All Funds
Table IIIC: Page 150

Table IIIC presents the total expenditures for all school district and boards of cooperative services funds for all functions.

Total Instruction

These expenditures are defined in the narrative for Table IIA.

Total Support Services

These expenditures are defined in the narrative for Table IIB.

Total Community Services

Total Community Services expenditures in the General Fund, Governmental Designated Purpose Grant Funds and Inter/Intragovernmental Service Funds, less transfers, are reported here.

Other Funds

This includes total expenditures in the Capital Reserve Fund less the expenditures for busses (pupil transportation), Pupil Activity Fund, Insurance Reserve Fund, Other Special Revenue Fund, Building Fund, Bond Redemption Fund, Other Enterprise Funds, Trust and Agency Funds, Component Unit Fund, Special Building Fund and Total Debt Services included within the General Fund.

Expenditures - All Funds

Total expenditures for instruction, support services, community services, debt service, and the expenditures of all other funds are reported in this column.

School district subtotals, boards of cooperative services subtotals and state totals are shown on page 178.

Percentage of Salaries and Benefits to Total Expenditures
Table IVa: Page 179

Percentage of Salaries and Benefits to Total Expenditures

Salaries, benefits, and purchased services information is collected in three funds - the General Fund, the Governmental Designated Purpose Grants Fund(s), and the Food Service Fund. This table shows the percentages of these specific item expenditures to the total expenditures for the appropriate fund.

General Fund

Salaries

This object includes the total expenditures for all salaries in the General Fund and the percentage of these expenditures to total General Fund Expenditures. Salaries in the General Fund may include salaries for teachers, teacher aides, administrative staff, librarians, counselors, custodians, maintenance staff, bus drivers, principals, superintendents, secretaries, etc.

Benefits

This object includes the total expenditures for all benefits in the General Fund and the percentage of these expenditures to total General Fund Expenditures. Employee benefits may include health insurance, life insurance, contributions to employee retirement, social security, worker's compensation, etc.

Purchased Services

This object includes the total expenditures for all purchased services in the General Fund and the percentage of these expenditures to total General Fund Expenditures. Purchased Services include amounts paid for personal services rendered by personnel who are not on the payroll of the school district or BOCES. These services may deal with instruction, instructional improvement, pupils, staff, management, data processing, statistics, the board of education, etc.

Governmental Designated Purpose Grants

This fund(s) is established to handle expenditures from the various grants a school district may obtain from federal, state or local governments. Programs such as the English Language Proficiency Act, the Exceptional Children's Educational Act, Vocational Education, Adult Education, Equal Employment Opportunity Act, Chapter I, Chapter 2, Drug Free Schools, Public Law 81-874, and other sources of governmental grants may be included in this fund(s).

Salaries

This object includes the total expenditures for all salaries in the Governmental Designated Purpose Grants and the percentage of these expenditures to the total grant expenditures. Salaries in the grant fund(s) may include salaries for teachers, teacher aides, administrative staff, librarians, counselors, custodians, maintenance staff, bus drivers, principals, superintendents, secretaries, etc.

Benefits

This object includes the total expenditures for all benefits in the Governmental Designated Purpose Grants and the percentage of these expenditures to the total grant expenditures. Employee benefits may include health insurance, life insurance, contributions to employee retirement, social security, worker's compensation, etc.

Purchased Services

This object includes the total expenditures for all purchased services in the Governmental Designated Purpose Grants and the percentage of these expenditures to the total grant expenditures. Purchased Services include amounts paid for personal services rendered by personnel who are not on the payroll of the school district or BOCES. These services may deal with instruction, instructional improvement, pupils, staff, management, data processing, statistics, etc.

Food Service Fund

The Food Service Fund is a type of enterprise fund used to record financial transactions related to food service operations.

Salaries

This object includes the total expenditures for all salaries in the Food Service Fund and the percentage of these expenditures to the total food service expenditures. Salaries in the Food Service Fund may include salaries for food service management and food preparation.

Benefits

This object includes the total expenditures for all benefits in the Food Service Fund and the percentage of these expenditures to the total food service expenditures. Employee benefits may include health insurance, life insurance, contributions to employee retirement, social security, worker's compensation, etc.

Purchased Services

This object includes the total expenditures for all purchased services in the Food Service Fund and the percentage of these expenditures to the total food service expenditures.

Purchased Services include amounts paid for personal services rendered by personnel who are not on the payroll of the school district. These services may deal with any aspect of the food service program.

School district subtotals, boards of cooperative services subtotals and state totals are shown on page 201.

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ADAMS MAPLETON 1											
$ AMOUNT		8,354,876	10,522,672	4,686,378	15,209,050	0	10,528,990	11,123,768	1,485,979	27,818,797	0
$ PER PUPIL	4,645.1	1,799	2,265	1,009	3,274		2,267	2,395	320	5,989	
% ALL FUNDS		30.0	37.8	16.8	54.7	.0	37.8	40.0	5.3	100.0	.0
ADAMS NORTHGLENN-THORNTON 12											
$ AMOUNT		24,868,322	35,294,925	17,299,230	52,594,155	0	60,542,209	65,270,472	5,578,729	123,443,356	0
$ PER PUPIL	21,055.3	1,181	1,676	822	2,498		2,875	3,100	265	5,863	
% ALL FUNDS		20.1	28.6	14.0	42.6	.0	49.0	52.9	4.5	100.0	.0
ADAMS ADAMS COUNTY 14											
$ AMOUNT		8,207,358	9,272,733	3,607,092	12,879,825	0	15,199,350	16,279,301	3,468,620	32,627,746	0
$ PER PUPIL	5,707.6	1,438	1,625	632	2,257		2,663	2,852	608	5,717	
% ALL FUNDS		25.2	28.4	11.1	39.5	.0	46.6	49.9	10.6	100.0	.0
ADAMS BRIGHTON 27J											
$ AMOUNT		5,146,703	7,516,336	3,644,531	11,160,867	15,492	10,958,201	11,938,190	1,358,294	24,472,843	0
$ PER PUPIL	3,961.8	1,299	1,897	920	2,817	4	2,766	3,013	343	6,177	
% ALL FUNDS		21.0	30.7	14.9	45.6	.1	44.8	48.8	5.6	100.0	.0
ADAMS BENNETT 29J											
$ AMOUNT		1,410,816	1,929,280	1,084,892	3,014,172	0	2,261,515	2,415,719	138,006	5,567,897	0
$ PER PUPIL	872.3	1,617	2,212	1,244	3,455		2,593	2,769	158	6,383	
% ALL FUNDS		25.3	34.7	19.5	54.1	.0	40.6	43.4	2.5	100.0	.0
ADAMS STRASBURG 31J											
$ AMOUNT		755,422	860,254	1,185,408	2,045,662	0	1,183,498	1,271,562	49,329	3,366,553	0
$ PER PUPIL	420.8	1,795	2,044	2,817	4,861		2,812	3,022	117	8,000	
% ALL FUNDS		22.4	25.6	35.2	60.8	.0	35.2	37.8	1.5	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ADAMS WESTMINSTER 50											
$ AMOUNT		14,271,941	17,571,976	6,749,900	24,321,876	0	28,566,401	30,353,231	2,490,626	57,165,733	0
$ PER PUPIL	10,571.0	1,350	1,662	639	2,301		2,702	2,871	236	5,408	
% ALL FUNDS		25.0	30.7	11.8	42.5	.0	50.0	53.1	4.4	100.0	.0
ALAMOSA ALAMOSA RE-11J											
$ AMOUNT		2,121,070	2,121,070	2,874,561	4,995,631	137	6,892,672	7,231,257	1,053,938	13,280,963	0
$ PER PUPIL	2,355.2	901	901	1,221	2,121		2,927	3,070	447	5,639	
% ALL FUNDS		16.0	16.0	21.6	37.6	.0	51.9	54.4	7.9	100.0	.0
ALAMOSA SANGRE DE CRISTO RE-22J											
$ AMOUNT		426,221	426,221	387,058	813,279	1,620	865,329	991,130	107,440	1,913,469	0
$ PER PUPIL	276.9	1,539	1,539	1,398	2,937	6	3,125	3,579	388	6,910	
% ALL FUNDS		22.3	22.3	20.2	42.5	.1	45.2	51.8	5.6	100.0	.0
ARAPAHOE ENGLEWOOD 1											
$ AMOUNT		7,831,002	8,890,630	2,846,642	11,737,272	0	10,481,468	11,003,497	1,627,982	24,368,751	0
$ PER PUPIL	4,290.0	1,825	2,072	664	2,736		2,443	2,565	379	5,680	
% ALL FUNDS		32.1	36.5	11.7	48.2	.0	43.0	45.2	6.7	100.0	.0
ARAPAHOE SHERIDAN 2											
$ AMOUNT		2,845,320	3,144,382	1,513,391	4,657,773	0	4,346,389	4,900,694	1,617,530	11,175,997	0
$ PER PUPIL	1,723.8	1,651	1,824	878	2,702		2,521	2,843	938	6,483	
% ALL FUNDS		25.5	28.1	13.5	41.7	.0	38.9	43.9	14.5	100.0	.0
ARAPAHOE CHERRY CREEK 5											
$ AMOUNT		89,367,785	113,489,934	31,815,533	145,305,467	0	60,525,903	68,169,703	3,577,629	217,052,799	0
$ PER PUPIL	30,788.3	2,903	3,686	1,033	4,720		1,966	2,214	116	7,050	
% ALL FUNDS		41.2	52.3	14.7	66.9	.0	27.9	31.4	1.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ARAPAHOE LITTLETON 6											
$ AMOUNT		27,808,041	33,690,034	11,439,270	45,129,304	10	37,978,534	40,303,055	1,438,478	86,870,847	0
$ PER PUPIL	15,343.8	1,812	2,196	746	2,941		2,475	2,627	94	5,662	
% ALL FUNDS		32.0	38.8	13.2	51.9	.0	43.7	46.4	1.7	100.0	.0
ARAPAHOE DEER TRAIL 26J											
$ AMOUNT		550,118	550,118	239,394	789,512	0	658,196	680,804	28,126	1,498,442	0
$ PER PUPIL	166.3	3,308	3,308	1,440	4,748		3,958	4,094	169	9,010	
% ALL FUNDS		36.7	36.7	16.0	52.7	.0	43.9	45.4	1.9	100.0	.0
ARAPAHOE ADAMS-ARAPAHOE 28J											
$ AMOUNT		39,180,872	52,222,147	18,213,879	70,436,026	0	75,524,900	82,275,313	7,561,289	160,272,628	0
$ PER PUPIL	25,864.8	1,515	2,019	704	2,723		2,920	3,181	292	6,197	
% ALL FUNDS		24.4	32.6	11.4	43.9	.0	47.1	51.3	4.7	100.0	.0
ARAPAHOE BYERS 32J											
$ AMOUNT		761,093	893,299	454,560	1,347,859	0	939,849	1,008,467	77,090	2,433,416	0
$ PER PUPIL	363.0	2,097	2,461	1,252	3,713		2,589	2,778	212	6,704	
% ALL FUNDS		31.3	36.7	18.7	55.4	.0	38.6	41.4	3.2	100.0	.0
ARCHULETA ARCHULETA COUNTY 50 JT											
$ AMOUNT		2,765,375	3,205,533	1,418,448	4,623,981	4,353	1,978,020	2,191,051	302,880	7,122,265	0
$ PER PUPIL	1,190.6	2,323	2,692	1,191	3,884	4	1,661	1,840	254	5,982	
% ALL FUNDS		38.8	45.0	19.9	64.9	.1	27.8	30.8	4.3	100.0	.0
BACA WALSH RE-1											
$ AMOUNT		754,000	804,523	669,926	1,474,449	0	540,167	606,949	224,653	2,306,051	0
$ PER PUPIL	283.0	2,664	2,843	2,367	5,210		1,909	2,145	794	8,149	
% ALL FUNDS		32.7	34.9	29.1	63.9	.0	23.4	26.3	9.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
BACA PRITCHETT RE-3											
$ AMOUNT		167,453	167,453	148,843	316,296	719	515,309	537,946	38,269	893,230	0
$ PER PUPIL	88.8	1,886	1,886	1,676	3,562	8	5,803	6,058	431	10,059	
% ALL FUNDS		18.7	18.7	16.7	35.4	.1	57.7	60.2	4.3	100.0	.0
BACA SPRINGFIELD RE-4											
$ AMOUNT		683,083	683,083	356,981	1,040,064	0	907,409	1,048,385	45,300	2,133,749	0
$ PER PUPIL	362.8	1,883	1,883	984	2,867		2,501	2,890	125	5,881	
% ALL FUNDS		32.0	32.0	16.7	48.7	.0	42.5	49.1	2.1	100.0	.0
BACA VILAS RE-5											
$ AMOUNT		195,639	195,639	102,366	298,005	36	376,879	389,774	13,457	701,272	0
$ PER PUPIL	71.8	2,725	2,725	1,426	4,150	1	5,249	5,429	187	9,767	
% ALL FUNDS		27.9	27.9	14.6	42.5	.0	53.7	55.6	1.9	100.0	.0
BACA CAMPO RE-6											
$ AMOUNT		281,174	281,174	161,666	442,840	1,315	329,231	355,748	10,895	810,798	0
$ PER PUPIL	78.5	3,582	3,582	2,059	5,641	17	4,194	4,532	139	10,329	
% ALL FUNDS		34.7	34.7	19.9	54.6	.2	40.6	43.9	1.3	100.0	.0
BENT LAS ANIMAS RE-1											
$ AMOUNT		685,452	685,452	542,789	1,228,241	0	2,306,896	2,453,475	288,206	3,969,922	0
$ PER PUPIL	765.7	895	895	709	1,604		3,013	3,204	376	5,185	
% ALL FUNDS		17.3	17.3	13.7	30.9	.0	58.1	61.8	7.3	100.0	.0
BENT MC CLAVE RE-2											
$ AMOUNT		343,465	343,465	365,759	709,224	344	926,975	1,006,357	58,433	1,774,358	0
$ PER PUPIL	186.1	1,846	1,846	1,965	3,811	2	4,981	5,408	314	9,534	
% ALL FUNDS		19.4	19.4	20.6	40.0	.0	52.2	56.7	3.3	100.0	.0

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REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
BOULDER ST. VRAIN VALLEY RE 1J											
$ AMOUNT		24,347,731	31,079,156	14,324,316	45,403,472	0	32,993,943	35,327,145	3,148,680	83,879,297	0
$ PER PUPIL	15,082.8	1,614	2,061	950	3,010		2,188	2,342	209	5,561	
% ALL FUNDS		29.0	37.1	17.1	54.1	.0	39.3	42.1	3.8	100.0	.0
BOULDER BOULDER VALLEY RE 2											
$ AMOUNT		77,994,521	86,419,570	24,815,585	111,235,155	0	21,402,261	27,866,202	4,698,669	143,800,026	0
$ PER PUPIL	22,506.3	3,465	3,840	1,103	4,942		951	1,238	209	6,389	
% ALL FUNDS		54.2	60.1	17.3	77.4	.0	14.9	19.4	3.3	100.0	.0
CHAFFEE BUENA VISTA R-31											
$ AMOUNT		1,801,322	1,801,322	821,729	2,623,051	0	1,725,082	1,829,100	190,608	4,642,759	0
$ PER PUPIL	817.4	2,204	2,204	1,005	3,209		2,110	2,238	233	5,680	
% ALL FUNDS		38.8	38.8	17.7	56.5	.0	37.2	39.4	4.1	100.0	.0
CHAFFEE SALIDA R-32											
$ AMOUNT		1,733,590	1,733,590	1,024,883	2,758,473	0	3,373,209	3,554,587	606,550	6,919,610	0
$ PER PUPIL	1,303.5	1,330	1,330	786	2,116		2,588	2,727	465	5,308	
% ALL FUNDS		25.1	25.1	14.8	39.9	.0	48.7	51.4	8.8	100.0	.0
CHEYENNE KIT CARSON R-1											
$ AMOUNT		1,038,989	1,038,989	336,394	1,375,383	0	0	64,923	40,318	1,480,624	0
$ PER PUPIL	124.4	8,352	8,352	2,704	11,056			522	324	11,902	
% ALL FUNDS		70.2	70.2	22.7	92.9	.0	.0	4.4	2.7	100.0	.0
CHEYENNE CHEYENNE COUNTY RE-5											
$ AMOUNT		1,264,781	1,264,781	370,815	1,635,596	1,334	38,575	-10,461	32,353	1,658,822	0
$ PER PUPIL	368.0	3,437	3,437	1,008	4,445	4	105	-28	88	4,508	
% ALL FUNDS		76.2	76.2	22.4	98.6	.1	2.3	.0	2.0	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
CLEAR CREEK CLEAR CREEK RE-1											
$ AMOUNT		4,197,604	4,998,302	1,534,202	6,532,504	7,558	1,437,319	1,736,583	260,572	8,537,217	0
$ PER PUPIL	1,364.1	3,077	3,664	1,125	4,789	6	1,054	1,273	191	6,258	
% ALL FUNDS		49.2	58.5	18.0	76.5	.1	16.8	20.3	3.1	100.0	.0
CONEJOS NORTH CONEJOS RE-1J											
$ AMOUNT		517,907	610,876	1,273,989	1,884,865	0	4,710,799	4,891,297	471,409	7,247,571	0
$ PER PUPIL	1,153.5	449	530	1,104	1,634		4,084	4,240	409	6,283	
% ALL FUNDS		7.1	8.4	17.6	26.0	.0	65.0	67.5	6.5	100.0	.0
CONEJOS SANFORD 6J											
$ AMOUNT		139,046	139,046	227,303	366,349	987	1,210,382	1,310,229	141,362	1,818,927	0
$ PER PUPIL	299.4	464	464	759	1,224	3	4,043	4,376	472	6,075	
% ALL FUNDS		7.6	7.6	12.5	20.1	.1	66.5	72.0	7.8	100.0	.0
CONEJOS SOUTH CONEJOS RE-10											
$ AMOUNT		480,292	480,292	396,696	876,988	1,238	1,240,326	1,291,293	329,092	2,498,611	0
$ PER PUPIL	423.1	1,135	1,135	938	2,073	3	2,932	3,052	778	5,905	
% ALL FUNDS		19.2	19.2	15.9	35.1	.0	49.6	51.7	13.2	100.0	.0
COSTILLA CENTENNIAL R-1											
$ AMOUNT		960,605	960,605	269,120	1,229,725	0	544,916	641,852	306,432	2,178,009	0
$ PER PUPIL	354.3	2,711	2,711	760	3,471		1,538	1,812	865	6,147	
% ALL FUNDS		44.1	44.1	12.4	56.5	.0	25.0	29.5	14.1	100.0	.0
COSTILLA SIERRA GRANDE R-30											
$ AMOUNT		1,392,458	1,392,458	465,111	1,857,569	0	0	52,300	145,264	2,055,133	0
$ PER PUPIL	302.3	4,606	4,606	1,539	6,145			173	481	6,798	
% ALL FUNDS		67.8	67.8	22.6	90.4	.0	.0	2.5	7.1	100.0	.0

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REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

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DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
CROWLEY	**CROWLEY COUNTY**	**RE-1-J**									
$ AMOUNT		607,597	607,597	413,895	1,021,492	164	1,690,417	1,798,125	230,702	3,050,483	0
$ PER PUPIL	559.5	1,086	1,086	740	1,826		3,021	3,214	412	5,452	
% ALL FUNDS		19.9	19.9	13.6	33.5	.0	55.4	58.9	7.6	100.0	.0
CUSTER	**CONSOLIDATED**	**C-1**									
$ AMOUNT		1,389,933	1,390,024	477,298	1,867,322	0	134,601	330,988	102,725	2,301,035	0
$ PER PUPIL	332.0	4,187	4,187	1,438	5,624		405	997	309	6,931	
% ALL FUNDS		60.4	60.4	20.7	81.2	.0	5.8	14.4	4.5	100.0	.0
DELTA	**DELTA COUNTY**	**50(J)**									
$ AMOUNT		4,309,995	5,631,323	5,997,067	11,628,390	98,978	12,109,802	12,970,076	1,487,219	26,184,663	0
$ PER PUPIL	4,080.8	1,056	1,380	1,470	2,850	24	2,968	3,178	364	6,417	
% ALL FUNDS		16.5	21.5	22.9	44.4	.4	46.2	49.5	5.7	100.0	.0
DENVER	**DENVER COUNTY**	**1**									
$ AMOUNT		181,174,898	197,044,201	209,377,052	406,421,253	0	84,120,346	105,457,869	34,640,356	546,519,478	0
$ PER PUPIL	57,274.6	3,163	3,440	3,656	7,096		1,469	1,841	605	9,542	
% ALL FUNDS		33.2	36.1	38.3	74.4	.0	15.4	19.3	6.3	100.0	.0
DOLORES	**DOLORES COUNTY**	**RE NO.2**									
$ AMOUNT		854,208	854,208	778,737	1,632,945	72,687	525,463	598,306	105,244	2,409,182	0
$ PER PUPIL	299.8	2,849	2,849	2,598	5,447	242	1,753	1,996	351	8,036	
% ALL FUNDS		35.5	35.5	32.3	67.8	3.0	21.8	24.8	4.4	100.0	.0
DOUGLAS	**DOUGLAS COUNTY**	**RE 1**									
$ AMOUNT		31,430,244	40,288,051	25,499,257	65,787,308	0	35,202,752	40,606,385	1,486,927	107,880,620	0
$ PER PUPIL	15,769.6	1,993	2,555	1,617	4,172		2,232	2,575	94	6,841	
% ALL FUNDS		29.1	37.3	23.6	61.0	.0	32.6	37.6	1.4	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
EAGLE EAGLE COUNTY RE 50											
$ AMOUNT		17,284,848	20,043,008	4,426,868	24,469,876	0	0	2,795	646,162	25,118,833	0
$ PER PUPIL	2,923.1	5,913	6,857	1,514	8,371			1	221	8,593	
% ALL FUNDS		68.8	79.8	17.6	97.4	.0	.0	.0	2.6	100.0	.0
ELBERT ELIZABETH C-1											
$ AMOUNT		1,622,256	2,648,596	2,266,695	4,915,291	0	4,464,642	5,074,760	173,096	10,163,147	0
$ PER PUPIL	1,457.1	1,113	1,818	1,556	3,373		3,064	3,483	119	6,975	
% ALL FUNDS		16.0	26.1	22.3	48.4	.0	43.9	49.9	1.7	100.0	.0
ELBERT KIOWA C-2											
$ AMOUNT		395,805	395,805	371,832	767,637	0	963,630	999,184	42,854	1,809,675	0
$ PER PUPIL	217.3	1,821	1,821	1,711	3,533		4,435	4,598	197	8,328	
% ALL FUNDS		21.9	21.9	20.5	42.4	.0	53.2	55.2	2.4	100.0	.0
ELBERT BIG SANDY 100J											
$ AMOUNT		347,818	465,625	302,450	768,075	0	1,024,943	1,095,140	42,874	1,906,089	0
$ PER PUPIL	295.8	1,176	1,574	1,022	2,597		3,465	3,702	145	6,444	
% ALL FUNDS		18.2	24.4	15.9	40.3	.0	53.8	57.5	2.2	100.0	.0
ELBERT ELBERT 200											
$ AMOUNT		199,566	199,566	273,776	473,342	0	1,011,377	1,092,549	0	1,565,891	0
$ PER PUPIL	159.0	1,255	1,255	1,722	2,977		6,361	6,871		9,848	
% ALL FUNDS		12.7	12.7	17.5	30.2	.0	64.6	69.8	.0	100.0	.0
ELBERT AGATE 300											
$ AMOUNT		346,125	346,125	186,278	532,403	0	224,854	249,246	10,755	792,404	0
$ PER PUPIL	65.8	5,260	5,260	2,831	8,091		3,417	3,788	163	12,043	
% ALL FUNDS		43.7	43.7	23.5	67.2	.0	28.4	31.5	1.4	100.0	.0

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REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
EL PASO CALHAN RJ-1											
$ AMOUNT		344,256	344,256	382,561	726,817	0	1,235,466	1,400,516	30,474	2,157,807	0
$ PER PUPIL	346.6	993	993	1,104	2,097		3,565	4,041	88	6,226	
% ALL FUNDS		16.0	16.0	17.7	33.7	.0	57.3	64.9	1.4	100.0	.0
EL PASO HARRISON 2											
$ AMOUNT		8,736,473	11,490,773	8,696,234	20,187,007	0	29,647,806	31,223,839	4,998,899	56,409,745	0
$ PER PUPIL	10,119.0	863	1,136	859	1,995		2,930	3,086	494	5,575	
% ALL FUNDS		15.5	20.4	15.4	35.8	.0	52.6	55.4	8.9	100.0	.0
EL PASO WIDEFIELD 3											
$ AMOUNT		4,866,143	5,878,577	4,234,627	10,113,204	73	24,092,937	24,999,304	2,211,311	37,323,892	0
$ PER PUPIL	7,390.3	658	795	573	1,368		3,260	3,383	299	5,050	
% ALL FUNDS		13.0	15.8	11.3	27.1	.0	64.6	67.0	5.9	100.0	.0
EL PASO FOUNTAIN 8											
$ AMOUNT		1,415,069	1,415,069	1,900,948	3,316,017	304	12,918,603	13,749,991	5,125,242	22,191,554	0
$ PER PUPIL	3,735.1	379	379	509	888		3,459	3,681	1,372	5,941	
% ALL FUNDS		6.4	6.4	8.6	14.9	.0	58.2	62.0	23.1	100.0	.0
EL PASO COLORADO SPRINGS 11											
$ AMOUNT		48,192,773	48,192,773	15,537,581	63,730,354	0	68,623,559	72,627,107	7,869,247	144,226,708	0
$ PER PUPIL	30,272.8	1,592	1,592	513	2,105		2,267	2,399	260	4,764	
% ALL FUNDS		33.4	33.4	10.8	44.2	.0	47.6	50.4	5.5	100.0	.0
EL PASO CHEYENNE MOUNTAIN 12											
$ AMOUNT		7,165,170	7,745,152	2,389,783	10,134,935	0	3,832,157	4,007,549	87,238	14,229,722	0
$ PER PUPIL	2,609.5	2,746	2,968	916	3,884		1,469	1,536	33	5,453	
% ALL FUNDS		50.4	54.4	16.8	71.2	.0	26.9	28.2	.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
EL PASO MANITOU SPRINGS 14											
$ AMOUNT		1,833,110	2,539,388	976,522	3,515,910	0	3,026,572	3,125,381	265,806	6,907,097	0
$ PER PUPIL	1,269.3	1,444	2,001	769	2,770		2,384	2,462	209	5,442	
% ALL FUNDS		26.5	36.8	14.1	50.9	.0	43.8	45.2	3.8	100.0	.0
EL PASO ACADEMY 20											
$ AMOUNT		15,638,386	23,082,109	10,150,341	33,232,450	0	30,160,371	32,643,467	3,032,929	68,908,846	0
$ PER PUPIL	11,918.5	1,312	1,937	852	2,788		2,531	2,739	254	5,782	
% ALL FUNDS		22.7	33.5	14.7	48.2	.0	43.8	47.4	4.4	100.0	.0
EL PASO ELLICOTT 22											
$ AMOUNT		363,251	363,251	335,869	699,120	0	1,781,966	1,860,383	156,513	2,716,016	0
$ PER PUPIL	481.3	755	755	698	1,453		3,702	3,865	325	5,643	
% ALL FUNDS		13.4	13.4	12.4	25.7	.0	65.6	68.5	5.8	100.0	.0
EL PASO PEYTON 23 JT											
$ AMOUNT		392,017	565,052	246,688	811,740	0	1,086,651	1,137,287	42,156	1,991,183	1,844,762
$ PER PUPIL	333.3	1,176	1,695	740	2,435		3,260	3,412	126	5,974	5,535
% ALL FUNDS		19.7	28.4	12.4	40.8	.0	54.6	57.1	2.1	100.0	92.6
EL PASO HANOVER 28											
$ AMOUNT		218,015	246,249	86,972	333,221	0	362,226	471,528	12,336	817,085	0
$ PER PUPIL	79.0	2,760	3,117	1,101	4,218		4,585	5,969	156	10,343	
% ALL FUNDS		26.7	30.1	10.6	40.8	.0	44.3	57.7	1.5	100.0	.0
EL PASO LEWIS-PALMER 38											
$ AMOUNT		3,806,857	5,710,999	2,546,878	8,257,877	0	6,751,176	7,276,271	231,862	15,766,010	0
$ PER PUPIL	2,762.5	1,378	2,067	922	2,989		2,444	2,634	84	5,707	
% ALL FUNDS		24.1	36.2	16.2	52.4	.0	42.8	46.2	1.5	100.0	.0

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REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
EL PASO FALCON 49											
$ AMOUNT		2,730,223	3,619,860	1,952,927	5,572,787	0	7,068,840	7,830,191	633,213	14,036,191	0
$ PER PUPIL	2,580.3	1,058	1,403	757	2,160		2,740	3,035	245	5,440	
% ALL FUNDS		19.5	25.8	13.9	39.7	.0	50.4	55.8	4.5	100.0	.0
EL PASO EDISON 54 JT											
$ AMOUNT		107,204	107,204	50,436	157,640	0	164,502	211,703	5,785	375,128	0
$ PER PUPIL	31.5	3,403	3,403	1,601	5,004		5,222	6,721	184	11,909	
% ALL FUNDS		28.6	28.6	13.4	42.0	.0	43.9	56.4	1.5	100.0	.0
EL PASO MIAMI/YODER 60 JT											
$ AMOUNT		227,122	227,122	181,743	408,865	0	1,157,661	1,204,032	57,760	1,670,657	0
$ PER PUPIL	195.3	1,163	1,163	931	2,094		5,928	6,165	296	8,554	
% ALL FUNDS		13.6	13.6	10.9	24.5	.0	69.3	72.1	3.5	100.0	.0
FREMONT CANON CITY RE-1											
$ AMOUNT		3,845,079	4,247,338	2,808,504	7,055,842	0	9,863,215	10,507,569	914,066	18,477,477	0
$ PER PUPIL	3,578.1	1,075	1,187	785	1,972		2,757	2,937	255	5,164	
% ALL FUNDS		20.8	23.0	15.2	38.2	.0	53.4	56.9	4.9	100.0	.0
FREMONT FLORENCE RE-2											
$ AMOUNT		1,635,420	1,635,420	1,016,604	2,652,024	22,956	5,018,882	5,275,415	507,774	8,458,169	0
$ PER PUPIL	1,694.8	965	965	600	1,565	14	2,961	3,113	300	4,991	
% ALL FUNDS		19.3	19.3	12.0	31.4	.3	59.3	62.4	6.0	100.0	.0
FREMONT COTOPAXI RE-3											
$ AMOUNT		828,046	828,046	293,271	1,121,317	0	596,717	715,241	52,750	1,889,308	0
$ PER PUPIL	252.8	3,275	3,275	1,160	4,436		2,360	2,829	209	7,474	
% ALL FUNDS		43.8	43.8	15.5	59.4	.0	31.6	37.9	2.8	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
GARFIELD ROARING FORK RE-1											
$ AMOUNT		10,829,300	12,482,471	3,822,824	16,305,295	0	5,166,293	5,951,198	678,255	22,934,748	0
$ PER PUPIL	3,859.6	2,806	3,234	990	4,225		1,339	1,542	176	5,942	
% ALL FUNDS		47.2	54.4	16.7	71.1	.0	22.5	25.9	3.0	100.0	.0
GARFIELD GARFIELD RE-2											
$ AMOUNT		3,035,189	3,038,489	1,978,476	5,016,965	39,081	7,337,580	7,770,756	562,877	13,389,679	0
$ PER PUPIL	2,635.3	1,152	1,153	751	1,904	15	2,784	2,949	214	5,081	
% ALL FUNDS		22.7	22.7	14.8	37.5	.3	54.8	58.0	4.2	100.0	.0
GARFIELD GARFIELD 16											
$ AMOUNT		955,762	955,762	2,181,049	3,136,811	1,581	1,151,864	1,225,120	110,077	4,473,589	0
$ PER PUPIL	469.0	2,038	2,038	4,650	6,688	3	2,456	2,612	235	9,539	
% ALL FUNDS		21.4	21.4	48.8	70.1	.0	25.7	27.4	2.5	100.0	.0
GILPIN GILPIN COUNTY RE-1											
$ AMOUNT		763,290	1,119,314	459,619	1,578,933	0	631,208	747,658	81,480	2,408,071	0
$ PER PUPIL	321.1	2,377	3,486	1,431	4,917		1,966	2,328	254	7,499	
% ALL FUNDS		31.7	46.5	19.1	65.6	.0	26.2	31.0	3.4	100.0	.0
GRAND WEST GRAND 1-JT.											
$ AMOUNT		2,122,344	2,520,181	517,526	3,037,707	322	0	-50,609	125,607	3,113,027	0
$ PER PUPIL	503.4	4,216	5,006	1,028	6,034	1		-101	250	6,184	
% ALL FUNDS		68.2	81.0	16.6	97.6	.0	.0	.0	4.0	100.0	.0
GRAND EAST GRAND 2											
$ AMOUNT		5,039,935	6,026,111	1,184,624	7,210,735	705	0	-53,756	279,118	7,436,802	0
$ PER PUPIL	1,020.6	4,938	5,904	1,161	7,065	1		-53	273	7,287	
% ALL FUNDS		67.8	81.0	15.9	97.0	.0	.0	.0	3.8	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
GUNNISON GUNNISON WATERSHED RE1J											
$ AMOUNT		6,565,320	6,565,320	1,431,913	7,997,233	124,508	0	332,057	271,152	8,724,950	0
$ PER PUPIL	1,506.6	4,358	4,358	950	5,308	83		220	180	5,791	
% ALL FUNDS		75.2	75.2	16.4	91.7	1.4	.0	3.8	3.1	100.0	.0
HINSDALE HINSDALE COUNTY RE. 1											
$ AMOUNT		470,805	470,805	66,736	537,541	7,203	0	-48,216	9,544	506,072	0
$ PER PUPIL	54.2	8,686	8,686	1,231	9,918	133		-890	176	9,337	
% ALL FUNDS		93.0	93.0	13.2	106.2	1.4	.0	.0	1.9	100.0	.0
HUERFANO HUERFANO RE-1											
$ AMOUNT		2,806,554	3,062,147	597,038	3,659,185	66,270	0	206,802	494,023	4,426,280	0
$ PER PUPIL	744.8	3,768	4,111	802	4,913	89		278	663	5,943	
% ALL FUNDS		63.4	69.2	13.5	82.7	1.5	.0	4.7	11.2	100.0	.0
HUERFANO LA VETA RE-2											
$ AMOUNT		547,223	651,032	250,383	901,415	17,530	769,236	848,841	65,430	1,833,216	0
$ PER PUPIL	260.3	2,102	2,501	962	3,463	67	2,955	3,261	251	7,043	
% ALL FUNDS		29.9	35.5	13.7	49.2	1.0	42.0	46.3	3.6	100.0	.0
JACKSON NORTH PARK R-1											
$ AMOUNT		888,309	888,309	399,409	1,287,718	12,844	536,875	655,766	103,544	2,059,872	0
$ PER PUPIL	320.1	2,775	2,775	1,248	4,023	40	1,677	2,049	323	6,435	
% ALL FUNDS		43.1	43.1	19.4	62.5	.6	26.1	31.8	5.0	100.0	.0
JEFFERSON JEFFERSON COUNTY R-1											
$ AMOUNT		125,408,821	163,056,593	93,311,514	256,368,107	0	186,848,866	225,559,489	12,416,086	494,343,682	0
$ PER PUPIL	77,870.3	1,610	2,094	1,198	3,292		2,399	2,897	159	6,348	
% ALL FUNDS		25.4	33.0	18.9	51.9	.0	37.8	45.6	2.5	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
KIOWA EADS RE-1											
$ AMOUNT		785,169	785,169	291,229	1,076,398	1,532	633,205	684,121	30,559	1,792,610	0
$ PER PUPIL	296.7	2,646	2,646	982	3,628	5	2,134	2,306	103	6,042	
% ALL FUNDS		43.8	43.8	16.2	60.0	.1	35.3	38.2	1.7	100.0	.0
KIOWA PLAINVIEW RE-2											
$ AMOUNT		560,000	560,000	166,742	726,742	1,021	200,080	233,173	14,913	975,849	0
$ PER PUPIL	99.9	5,606	5,606	1,669	7,275	10	2,003	2,334	149	9,768	
% ALL FUNDS		57.4	57.4	17.1	74.5	.1	20.5	23.9	1.5	100.0	.0
KIT CARSON ARRIBA-FLAGLER C-20											
$ AMOUNT		592,104	592,104	388,768	980,872	0	686,424	759,983	92,003	1,832,858	0
$ PER PUPIL	234.2	2,528	2,528	1,660	4,188		2,931	3,245	393	7,826	
% ALL FUNDS		32.3	32.3	21.2	53.5	.0	37.5	41.5	5.0	100.0	.0
KIT CARSON HI-PLAINS R-23											
$ AMOUNT		449,317	449,317	195,249	644,566	0	547,361	596,830	29,742	1,271,138	0
$ PER PUPIL	123.1	3,650	3,650	1,586	5,236		4,446	4,848	242	10,326	
% ALL FUNDS		35.3	35.3	15.4	50.7	.0	43.1	47.0	2.3	100.0	.0
KIT CARSON STRATTON R-4											
$ AMOUNT		420,613	583,275	421,313	1,004,588	55	946,153	1,014,253	41,478	2,060,374	0
$ PER PUPIL	264.8	1,588	2,203	1,591	3,794		3,573	3,830	157	7,781	
% ALL FUNDS		20.4	28.3	20.4	48.8	.0	45.9	49.2	2.0	100.0	.0
KIT CARSON BETHUNE R-5											
$ AMOUNT		243,643	243,643	115,985	359,628	0	495,688	554,346	41,171	955,145	0
$ PER PUPIL	96.5	2,525	2,525	1,202	3,727		5,137	5,745	427	9,898	
% ALL FUNDS		25.5	25.5	12.1	37.7	.0	51.9	58.0	4.3	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
KIT CARSON BURLINGTON RE-6J											
$ AMOUNT		1,290,321	1,290,321	1,011,722	2,302,043	0	1,975,557	2,096,877	218,414	4,617,334	0
$ PER PUPIL	829.4	1,556	1,556	1,220	2,776		2,382	2,528	263	5,567	
% ALL FUNDS		27.9	27.9	21.9	49.9	.0	42.8	45.4	4.7	100.0	.0
LAKE LAKE COUNTY R-1											
$ AMOUNT		2,230,614	2,254,900	3,139,495	5,394,395	1,123	2,492,461	2,681,187	738,962	8,815,667	0
$ PER PUPIL	1,121.1	1,990	2,011	2,800	4,812	1	2,223	2,392	659	7,863	
% ALL FUNDS		25.3	25.6	35.6	61.2	.0	28.3	30.4	8.4	100.0	.0
LA PLATA DURANGO 9-R											
$ AMOUNT		14,041,704	16,195,931	6,463,051	22,658,982	58,226	5,760,683	6,356,555	931,570	30,005,333	0
$ PER PUPIL	4,157.5	3,377	3,896	1,555	5,450	14	1,386	1,529	224	7,217	
% ALL FUNDS		46.8	54.0	21.5	75.5	.2	19.2	21.2	3.1	100.0	.0
LA PLATA BAYFIELD 10 JT-R											
$ AMOUNT		2,463,459	2,865,369	696,880	3,562,249	0	1,313,761	1,421,006	144,903	5,128,158	0
$ PER PUPIL	843.8	2,919	3,396	826	4,222		1,557	1,684	172	6,077	
% ALL FUNDS		48.0	55.9	13.6	69.5	.0	25.6	27.7	2.8	100.0	.0
LA PLATA IGNACIO 11 JT											
$ AMOUNT		1,899,435	1,899,435	1,678,986	3,578,421	11,932	2,093,379	2,364,468	1,054,653	7,009,474	0
$ PER PUPIL	942.3	2,016	2,016	1,782	3,798	13	2,222	2,509	1,119	7,439	
% ALL FUNDS		27.1	27.1	24.0	51.1	.2	29.9	33.7	15.0	100.0	.0
LARIMER POUDRE R-1											
$ AMOUNT		38,329,547	48,245,919	17,686,003	65,931,922	5,003	37,444,507	42,085,102	4,937,160	112,959,187	0
$ PER PUPIL	19,210.3	1,995	2,511	921	3,432		1,949	2,191	257	5,880	
% ALL FUNDS		33.9	42.7	15.7	58.4	.0	33.1	37.3	4.4	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994,**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
LARIMER THOMPSON R-2J											
$ AMOUNT		15,725,012	19,817,734	8,847,582	28,665,316	0	30,691,746	32,631,238	2,524,282	63,820,836	0
$ PER PUPIL	12,077.8	1,302	1,641	733	2,373		2,541	2,702	209	5,284	
% ALL FUNDS		24.6	31.1	13.9	44.9	.0	48.1	51.1	4.0	100.0	.0
LARIMER PARK (ESTES PARK) R-3											
$ AMOUNT		5,664,022	5,982,499	1,428,398	7,410,897	0	0	-80,088	266,947	7,597,756	0
$ PER PUPIL	1,202.1	4,712	4,977	1,188	6,165			-67	222	6,320	
% ALL FUNDS		74.5	78.7	18.8	97.5	.0	.0	.0	3.5	100.0	.0
LAS ANIMAS TRINIDAD 1											
$ AMOUNT		1,282,102	1,282,102	1,301,503	2,583,605	14,660	4,647,912	4,886,163	733,783	8,218,211	0
$ PER PUPIL	1,562.8	820	820	833	1,653	9	2,974	3,127	470	5,259	
% ALL FUNDS		15.6	15.6	15.8	31.4	.2	56.6	59.5	8.9	100.0	.0
LAS ANIMAS PRIMERO REORGANIZED 2											
$ AMOUNT		428,944	428,944	433,286	862,230	1,341	724,457	753,040	92,475	1,709,086	0
$ PER PUPIL	163.9	2,617	2,617	2,644	5,261	8	4,420	4,595	564	10,428	
% ALL FUNDS		25.1	25.1	25.4	50.4	.1	42.4	44.1	5.4	100.0	.0
LAS ANIMAS HOEHNE REORGANIZED 3											
$ AMOUNT		565,066	624,559	358,255	982,814	2,047	910,640	982,554	88,988	2,056,403	0
$ PER PUPIL	303.3	1,863	2,059	1,181	3,240	7	3,002	3,240	293	6,780	
% ALL FUNDS		27.5	30.4	17.4	47.8	.1	44.3	47.8	4.3	100.0	.0
LAS ANIMAS AGUILAR REORGANIZED 6											
$ AMOUNT		381,462	381,462	273,427	654,889	0	775,582	854,270	89,188	1,598,347	0
$ PER PUPIL	152.5	2,501	2,501	1,793	4,294		5,086	5,602	585	10,481	
% ALL FUNDS		23.9	23.9	17.1	41.0	.0	48.5	53.4	5.6	100.0	.0

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REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
LAS ANIMAS BRANSON REORGANIZED 82											
$ AMOUNT		347,262	347,262	86,602	433,864	341	0	61,226	15,154	510,585	0
$ PER PUPIL	42.0	8,268	8,268	2,062	10,330	8		1,458	361	12,157	
% ALL FUNDS		68.0	68.0	17.0	85.0	.1	.0	12.0	3.0	100.0	.0
LAS ANIMAS KIM REORGANIZED 88											
$ AMOUNT		218,975	218,975	230,551	449,526	512	364,944	439,106	31,965	921,109	0
$ PER PUPIL	73.8	2,967	2,967	3,124	6,091	7	4,945	5,950	433	12,481	
% ALL FUNDS		23.8	23.8	25.0	48.8	.1	39.6	47.7	3.5	100.0	.0
LINCOLN GENOA-HUGO C113											
$ AMOUNT		634,753	634,753	285,870	920,623	0	708,690	752,272	20,012	1,692,907	0
$ PER PUPIL	242.3	2,620	2,620	1,180	3,800		2,925	3,105	83	6,987	
% ALL FUNDS		37.5	37.5	16.9	54.4	.0	41.9	44.4	1.2	100.0	.0
LINCOLN LIMON RE-4J											
$ AMOUNT		751,403	860,976	607,834	1,468,810	0	1,177,405	1,221,180	56,261	2,746,251	0
$ PER PUPIL	492.8	1,525	1,747	1,233	2,981		2,389	2,478	114	5,573	
% ALL FUNDS		27.4	31.4	22.1	53.5	.0	42.9	44.5	2.0	100.0	.0
LINCOLN KARVAL RE-23											
$ AMOUNT		167,588	167,588	123,877	291,465	0	524,221	559,032	10,212	860,709	0
$ PER PUPIL	87.0	1,926	1,926	1,424	3,350		6,026	6,426	117	9,893	
% ALL FUNDS		19.5	19.5	14.4	33.9	.0	60.9	65.0	1.2	100.0	.0
LOGAN VALLEY RE-1											
$ AMOUNT		3,223,785	4,190,487	1,905,414	6,095,901	0	6,980,517	7,525,104	984,464	14,605,469	0
$ PER PUPIL	2,667.8	1,208	1,571	714	2,285		2,617	2,821	369	5,475	
% ALL FUNDS		22.1	28.7	13.0	41.7	.0	47.8	51.5	6.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
LOGAN FRENCHMAN RE-3											
$ AMOUNT		294,480	294,480	274,303	568,783	0	903,844	961,447	24,770	1,555,000	0
$ PER PUPIL	175.9	1,674	1,674	1,559	3,234		5,138	5,466	141	8,840	
% ALL FUNDS		18.9	18.9	17.6	36.6	.0	58.1	61.8	1.6	100.0	.0
LOGAN BUFFALO RE-4											
$ AMOUNT		322,380	383,794	245,150	628,944	691	985,437	1,095,349	35,803	1,760,787	0
$ PER PUPIL	238.3	1,353	1,611	1,029	2,639	3	4,135	4,597	150	7,389	
% ALL FUNDS		18.3	21.8	13.9	35.7	.0	56.0	62.2	2.0	100.0	.0
LOGAN PLATEAU RE-5											
$ AMOUNT		431,153	431,153	267,711	698,864	166	676,360	727,555	43,307	1,469,892	0
$ PER PUPIL	143.5	3,005	3,005	1,866	4,870	1	4,713	5,070	302	10,243	
% ALL FUNDS		29.3	29.3	18.2	47.5	.0	46.0	49.5	2.9	100.0	.0
MESA DE BEQUE 49JT											
$ AMOUNT		798,767	798,767	206,706	1,005,473	879	0	53,656	50,377	1,110,385	0
$ PER PUPIL	116.3	6,868	6,868	1,777	8,646	8		461	433	9,548	
% ALL FUNDS		71.9	71.9	18.6	90.6	.1	.0	4.8	4.5	100.0	.0
MESA PLATEAU VALLEY 50											
$ AMOUNT		708,968	708,968	404,850	1,113,818	292	1,565,955	1,653,713	108,222	2,876,045	0
$ PER PUPIL	514.1	1,379	1,379	787	2,167	1	3,046	3,217	211	5,594	
% ALL FUNDS		24.7	24.7	14.1	38.7	.0	54.4	57.5	3.8	100.0	.0
MESA MESA COUNTY VALLEY 51											
$ AMOUNT		17,916,034	21,008,542	11,084,491	32,093,033	101,015	43,796,275	46,913,247	5,330,310	84,437,605	0
$ PER PUPIL	16,994.3	1,054	1,236	652	1,888	6	2,577	2,761	314	4,969	
% ALL FUNDS		21.2	24.9	13.1	38.0	.1	51.9	55.6	6.3	100.0	.0

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REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
MINERAL CREEDE CONSOLIDATED 1											
$ AMOUNT		654,300	654,300	145,480	799,780	46,679	0	72,209	13,643	932,311	0
$ PER PUPIL	86.9	7,529	7,529	1,674	9,203	537		831	157	10,729	
% ALL FUNDS		70.2	70.2	15.6	85.8	5.0	.0	7.7	1.5	100.0	.0
MOFFAT MOFFAT COUNTY RE:NO 1											
$ AMOUNT		11,395,769	12,138,519	2,558,631	14,697,150	291,528	0	-415,709	728,972	15,301,941	0
$ PER PUPIL	2,708.5	4,207	4,482	945	5,426	108		-153	269	5,650	
% ALL FUNDS		74.5	79.3	16.7	96.0	1.9	.0	.0	4.8	100.0	.0
MONTEZUMA MONTEZUMA-CORTEZ RE-1											
$ AMOUNT		5,515,659	5,515,659	2,747,266	8,262,925	149,880	5,906,940	7,637,000	1,454,851	17,504,656	0
$ PER PUPIL	3,180.3	1,734	1,734	864	2,598	47	1,857	2,401	457	5,504	
% ALL FUNDS		31.5	31.5	15.7	47.2	.9	33.7	43.6	8.3	100.0	.0
MONTEZUMA DOLORES RE-4A											
$ AMOUNT		673,515	676,134	436,133	1,112,267	26,105	1,850,354	1,939,039	204,305	3,281,716	0
$ PER PUPIL	571.0	1,180	1,184	764	1,948	46	3,241	3,396	358	5,747	
% ALL FUNDS		20.5	20.6	13.3	33.9	.8	56.4	59.1	6.2	100.0	.0
MONTEZUMA MANCOS RE-6											
$ AMOUNT		555,915	720,554	321,848	1,042,402	24,015	1,762,674	1,885,796	141,205	3,093,418	0
$ PER PUPIL	494.6	1,124	1,457	651	2,108	49	3,564	3,813	285	6,254	
% ALL FUNDS		18.0	23.3	10.4	33.7	.8	57.0	61.0	4.6	100.0	.0
MONTROSE MONTROSE COUNTY RE-1J											
$ AMOUNT		5,107,197	5,701,362	4,808,709	10,510,071	2,148	12,132,927	12,806,457	1,908,061	25,226,737	0
$ PER PUPIL	4,521.3	1,130	1,261	1,064	2,325		2,684	2,832	422	5,580	
% ALL FUNDS		20.2	22.6	19.1	41.7	.0	48.1	50.8	7.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
MONTROSE WEST END RE-2											
$ AMOUNT		960,445	960,445	433,897	1,394,342	3,733	1,000,744	1,161,563	86,191	2,645,829	0
$ PER PUPIL	443.5	2,166	2,166	978	3,144	8	2,256	2,619	194	5,966	
% ALL FUNDS		36.3	36.3	16.4	52.7	.1	37.8	43.9	3.3	100.0	.0
MORGAN BRUSH RE-2(J)											
$ AMOUNT		5,394,728	5,394,728	1,285,790	6,680,518	216	0	221,734	183,438	7,085,906	0
$ PER PUPIL	1,340.0	4,026	4,026	960	4,985			165	137	5,288	
% ALL FUNDS		76.1	76.1	18.1	94.3	.0	.0	3.1	2.6	100.0	.0
MORGAN FORT MORGAN RE-3											
$ AMOUNT		3,223,925	3,695,813	2,103,582	5,799,395	0	7,254,638	7,660,479	808,050	14,267,924	0
$ PER PUPIL	2,749.8	1,172	1,344	765	2,109		2,638	2,786	294	5,189	
% ALL FUNDS		22.6	25.9	14.7	40.6	.0	50.8	53.7	5.7	100.0	.0
MORGAN WELDON VALLEY RE-20(J)											
$ AMOUNT		284,091	284,091	213,081	497,172	12	652,885	682,862	13,935	1,193,981	0
$ PER PUPIL	124.9	2,275	2,275	1,706	3,981		5,227	5,467	112	9,559	
% ALL FUNDS		23.8	23.8	17.8	41.6	.0	54.7	57.2	1.2	100.0	.0
MORGAN WIGGINS RE-50(J)											
$ AMOUNT		939,735	939,735	444,777	1,384,512	0	1,287,757	1,445,566	65,225	2,895,303	0
$ PER PUPIL	482.5	1,948	1,948	922	2,869		2,669	2,996	135	6,001	
% ALL FUNDS		32.5	32.5	15.4	47.8	.0	44.5	49.9	2.3	100.0	.0
OTERO EAST OTERO R-1											
$ AMOUNT		1,158,750	1,333,750	1,797,005	3,130,755	65	6,027,303	6,204,626	989,495	10,324,941	0
$ PER PUPIL	1,878.3	617	710	957	1,667		3,209	3,303	527	5,497	
% ALL FUNDS		11.2	12.9	17.4	30.3	.0	58.4	60.1	9.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
OTERO ROCKY FORD R-2											
$ AMOUNT		759,983	759,983	910,797	1,670,780	875	3,920,967	4,022,756	707,102	6,401,513	0
$ PER PUPIL	1,181.2	643	643	771	1,414	1	3,319	3,406	599	5,419	
% ALL FUNDS		11.9	11.9	14.2	26.1	.0	61.3	62.8	11.0	100.0	.0
OTERO MANZANOLA 3J											
$ AMOUNT		117,899	134,045	186,424	320,469	12	1,080,464	1,173,285	133,723	1,627,489	0
$ PER PUPIL	227.5	518	589	819	1,409		4,749	5,157	588	7,154	
% ALL FUNDS		7.2	8.2	11.5	19.7	.0	66.4	72.1	8.2	100.0	.0
OTERO FOWLER R-4J											
$ AMOUNT		383,536	383,536	340,703	724,239	18	1,364,730	1,443,428	165,559	2,333,244	0
$ PER PUPIL	447.0	858	858	762	1,620		3,053	3,229	370	5,220	
% ALL FUNDS		16.4	16.4	14.6	31.0	.0	58.5	61.9	7.1	100.0	.0
OTERO CHERAW 31											
$ AMOUNT		116,942	146,119	405,425	551,544	10	1,167,159	1,203,500	70,516	1,825,570	0
$ PER PUPIL	195.0	600	749	2,079	2,828		5,985	6,172	362	9,362	
% ALL FUNDS		6.4	8.0	22.2	30.2	.0	63.9	65.9	3.9	100.0	.0
OTERO SWINK 33											
$ AMOUNT		237,566	275,566	405,868	681,434	16	1,299,747	1,334,381	152,783	2,168,614	0
$ PER PUPIL	333.4	713	827	1,217	2,044		3,898	4,002	458	6,505	
% ALL FUNDS		11.0	12.7	18.7	31.4	.0	59.9	61.5	7.0	100.0	.0
OURAY OURAY R-1											
$ AMOUNT		672,512	672,512	236,805	909,317	0	617,510	629,673	43,644	1,582,634	0
$ PER PUPIL	190.6	3,528	3,528	1,242	4,771		3,240	3,304	229	8,303	
% ALL FUNDS		42.5	42.5	15.0	57.5	.0	39.0	39.8	2.8	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
OURAY RIDGWAY R-2											
$ AMOUNT		685,664	685,664	261,827	947,491	723	688,529	740,265	27,706	1,716,185	0
$ PER PUPIL	228.3	3,003	3,003	1,147	4,150	3	3,016	3,243	121	7,517	
% ALL FUNDS		40.0	40.0	15.3	55.2	.0	40.1	43.1	1.6	100.0	.0
PARK PLATTE CANYON 1											
$ AMOUNT		1,881,844	2,194,764	1,146,595	3,341,359	38,134	3,906,279	4,212,093	293,979	7,885,565	0
$ PER PUPIL	1,229.1	1,531	1,786	933	2,719	31	3,178	3,427	239	6,416	
% ALL FUNDS		23.9	27.8	14.5	42.4	.5	49.5	53.4	3.7	100.0	.0
PARK PARK COUNTY RE-2											
$ AMOUNT		2,519,115	2,635,402	744,702	3,380,104	0	0	163,290	132,307	3,675,701	0
$ PER PUPIL	410.0	6,144	6,428	1,816	8,244			398	323	8,965	
% ALL FUNDS		68.5	71.7	20.3	92.0	.0	.0	4.4	3.6	100.0	.0
PHILLIPS HOLYOKE RE-1J											
$ AMOUNT		1,166,982	1,166,982	624,305	1,791,287	173	1,179,835	1,276,134	117,297	3,184,891	0
$ PER PUPIL	593.3	1,967	1,967	1,052	3,019		1,989	2,151	198	5,368	
% ALL FUNDS		36.6	36.6	19.6	56.2	.0	37.0	40.1	3.7	100.0	.0
PHILLIPS HAXTUN RE-2J											
$ AMOUNT		573,320	676,032	463,075	1,139,107	57	802,581	917,098	66,420	2,122,682	0
$ PER PUPIL	298.3	1,922	2,266	1,552	3,819		2,691	3,074	223	7,116	
% ALL FUNDS		27.0	31.8	21.8	53.7	.0	37.8	43.2	3.1	100.0	.0
PITKIN ASPEN 1											
$ AMOUNT		6,742,249	8,420,398	1,736,387	10,156,785	16,554	0	-155,578	69,158	10,086,919	0
$ PER PUPIL	1,081.5	6,234	7,786	1,606	9,391	15		-144	64	9,327	
% ALL FUNDS		66.8	83.5	17.2	100.7	.2	.0	.0	.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
PROWERS GRANADA RE-1											
$ AMOUNT		301,602	301,602	352,107	653,709	81	1,121,065	1,185,813	39,059	1,878,662	0
$ PER PUPIL	252.1	1,196	1,196	1,397	2,593		4,447	4,704	155	7,452	
% ALL FUNDS		16.1	16.1	18.7	34.8	.0	59.7	63.1	2.1	100.0	.0
PROWERS LAMAR RE-2											
$ AMOUNT		1,716,266	2,040,378	1,288,613	3,328,991	657	5,929,218	6,094,899	789,647	10,214,194	0
$ PER PUPIL	1,999.3	858	1,021	645	1,665		2,966	3,049	395	5,109	
% ALL FUNDS		16.8	20.0	12.6	32.6	.0	58.0	59.7	7.7	100.0	.0
PROWERS HOLLY RE-3											
$ AMOUNT		405,484	405,484	250,387	655,871	0	893,156	946,697	145,621	1,748,189	0
$ PER PUPIL	323.3	1,254	1,254	774	2,029		2,763	2,928	450	5,407	
% ALL FUNDS		23.2	23.2	14.3	37.5	.0	51.1	54.2	8.3	100.0	.0
PROWERS WILEY RE-13 JT											
$ AMOUNT		350,117	581,268	1,625,140	2,206,408	0	1,038,182	1,075,265	301,839	3,583,512	0
$ PER PUPIL	308.0	1,137	1,887	5,276	7,164		3,371	3,491	980	11,635	
% ALL FUNDS		9.8	16.2	45.4	61.6	.0	29.0	30.0	8.4	100.0	.0
PUEBLO PUEBLO CITY 60											
$ AMOUNT		17,886,018	17,886,018	12,867,487	30,753,505	0	48,654,501	50,881,725	8,468,004	90,103,234	0
$ PER PUPIL	17,396.1	1,028	1,028	740	1,768		2,797	2,925	487	5,180	
% ALL FUNDS		19.9	19.9	14.3	34.1	.0	54.0	56.5	9.4	100.0	.0
PUEBLO PUEBLO COUNTY RURAL 70											
$ AMOUNT		6,165,621	7,428,746	3,392,798	10,821,544	0	9,904,669	10,783,172	1,199,074	22,803,790	0
$ PER PUPIL	4,226.3	1,459	1,758	803	2,561		2,344	2,551	284	5,396	
% ALL FUNDS		27.0	32.6	14.9	47.5	.0	43.4	47.3	5.3	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

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RIO BLANCO MEEKER RE1											
$ AMOUNT		1,380,614	1,380,614	807,698	2,188,312	109,080	1,550,751	1,666,034	227,633	4,191,059	0
$ PER PUPIL	731.5	1,887	1,887	1,104	2,992	149	2,120	2,278	311	5,729	
% ALL FUNDS		32.9	32.9	19.3	52.2	2.6	37.0	39.8	5.4	100.0	.0
RIO BLANCO RANGELY RE-4											
$ AMOUNT		4,170,862	4,997,918	1,830,202	6,828,120	125,895	0	-65,494	29,262	6,917,783	0
$ PER PUPIL	682.3	6,113	7,325	2,682	10,008	185		-96	43	10,139	
% ALL FUNDS		60.3	72.2	26.5	98.7	1.8	.0	.0	.4	100.0	.0
RIO GRANDE DEL NORTE C-7											
$ AMOUNT		998,857	998,857	535,959	1,534,816	20	1,508,545	1,838,322	275,669	3,648,827	0
$ PER PUPIL	686.3	1,455	1,455	781	2,236		2,198	2,679	402	5,317	
% ALL FUNDS		27.4	27.4	14.7	42.1	.0	41.3	50.4	7.6	100.0	.0
RIO GRANDE MONTE VISTA C-8											
$ AMOUNT		1,078,742	1,346,704	687,791	2,034,495	0	4,192,549	4,407,465	591,291	7,033,251	0
$ PER PUPIL	1,329.9	811	1,013	517	1,530		3,153	3,314	445	5,289	
% ALL FUNDS		15.3	19.1	9.8	28.9	.0	59.6	62.7	8.4	100.0	.0
RIO GRANDE SARGENT RE-33J											
$ AMOUNT		802,646	936,688	446,959	1,383,647	0	1,174,127	1,258,544	101,909	2,744,100	0
$ PER PUPIL	438.6	1,830	2,136	1,019	3,155		2,677	2,869	232	6,256	
% ALL FUNDS		29.2	34.1	16.3	50.4	.0	42.8	45.9	3.7	100.0	.0
ROUTT HAYDEN RE-1											
$ AMOUNT		1,847,054	2,251,928	410,388	2,662,316	6,318	33,755	193,863	105,561	2,968,058	0
$ PER PUPIL	478.7	3,858	4,704	857	5,562	13	71	405	221	6,200	
% ALL FUNDS		62.2	75.9	13.8	89.7	.2	1.1	6.5	3.6	100.0	.0

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REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
ROUTT STEAMBOAT SPRINGS RE-2											
$ AMOUNT		8,315,997	9,000,117	1,987,842	10,987,959	8,831	0	267,729	234,493	11,499,012	0
$ PER PUPIL	1,675.6	4,963	5,371	1,186	6,558	5		160	140	6,863	
% ALL FUNDS		72.3	78.3	17.3	95.6	.1	.0	2.3	2.0	100.0	.0
ROUTT SOUTH ROUTT RE 3											
$ AMOUNT		1,933,258	1,939,205	340,274	2,279,479	14,023	0	172,595	59,060	2,525,157	0
$ PER PUPIL	367.5	5,261	5,277	926	6,203	38		470	161	6,871	
% ALL FUNDS		76.6	76.8	13.5	90.3	.6	.0	6.8	2.3	100.0	.0
SAGUACHE MOUNTAIN VALLEY RE 1											
$ AMOUNT		329,361	329,361	230,416	559,777	0	902,780	997,926	137,108	1,694,811	0
$ PER PUPIL	192.6	1,710	1,710	1,196	2,906		4,687	5,181	712	8,800	
% ALL FUNDS		19.4	19.4	13.6	33.0	.0	53.3	58.9	8.1	100.0	.0
SAGUACHE MOFFAT 2											
$ AMOUNT		479,662	479,662	199,474	679,136	9,239	397,021	495,179	44,343	1,227,897	0
$ PER PUPIL	114.8	4,178	4,178	1,738	5,916	80	3,458	4,313	386	10,696	
% ALL FUNDS		39.1	39.1	16.2	55.3	.8	32.3	40.3	3.6	100.0	.0
SAGUACHE CENTER 26 JT.											
$ AMOUNT		622,698	622,698	393,127	1,015,825	582	1,847,660	1,961,568	414,029	3,392,004	0
$ PER PUPIL	641.8	970	970	613	1,583	1	2,879	3,056	645	5,285	
% ALL FUNDS		18.4	18.4	11.6	29.9	.0	54.5	57.8	12.2	100.0	.0
SAN JUAN SILVERTON 1											
$ AMOUNT		453,229	453,229	131,657	584,886	2,714	395,541	403,698	20,714	1,012,012	0
$ PER PUPIL	117.0	3,874	3,874	1,125	4,999	23	3,381	3,450	177	8,650	
% ALL FUNDS		44.8	44.8	13.0	57.8	.3	39.1	39.9	2.0	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

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SAN MIGUEL TELLURIDE R-1											
$ AMOUNT		2,353,416	3,358,761	1,701,004	5,059,765	7,324	0	11,628	41,826	5,120,543	0
$ PER PUPIL	385.3	6,108	8,717	4,415	13,132	19		30	109	13,290	
% ALL FUNDS		46.0	65.6	33.2	98.8	.1	.0	.2	.8	100.0	.0
SAN MIGUEL NORWOOD R-2J											
$ AMOUNT		455,640	455,640	168,749	624,389	10,280	938,874	986,130	71,801	1,692,600	0
$ PER PUPIL	296.4	1,537	1,537	569	2,107	35	3,168	3,327	242	5,711	
% ALL FUNDS		26.9	26.9	10.0	36.9	.6	55.5	58.3	4.2	100.0	.0
SEDGWICK JULESBURG RE-1											
$ AMOUNT		537,805	537,805	320,098	857,903	87	780,861	817,463	87,727	1,763,180	0
$ PER PUPIL	330.7	1,626	1,626	968	2,594		2,361	2,472	265	5,332	
% ALL FUNDS		30.5	30.5	18.2	48.7	.0	44.3	46.4	5.0	100.0	.0
SEDGWICK PLATTE VALLEY RE-3											
$ AMOUNT		420,124	420,124	301,476	721,600	60	730,386	773,416	55,584	1,550,660	0
$ PER PUPIL	161.4	2,603	2,603	1,868	4,471		4,525	4,792	344	9,608	
% ALL FUNDS		27.1	27.1	19.4	46.5	.0	47.1	49.9	3.6	100.0	.0
SUMMIT SUMMIT RE-1											
$ AMOUNT		10,709,722	12,915,132	7,933,207	20,848,339	15,069	0	322,223	133,372	21,319,003	0
$ PER PUPIL	1,819.5	5,886	7,098	4,360	11,458	8		177	73	11,717	
% ALL FUNDS		50.2	60.6	37.2	97.8	.1	.0	1.5	.6	100.0	.0
TELLER CRIPPLE CREEK-VICTOR RE-1											
$ AMOUNT		1,502,579	1,502,579	515,379	2,017,958	0	366,831	414,669	94,023	2,526,650	0
$ PER PUPIL	406.0	3,701	3,701	1,269	4,970		904	1,021	232	6,223	
% ALL FUNDS		59.5	59.5	20.4	79.9	.0	14.5	16.4	3.7	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

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TELLER WOODLAND PARK RE-2											
$ AMOUNT		3,442,080	4,957,715	1,894,100	6,851,815	0	6,016,229	6,690,658	266,623	13,809,096	0
$ PER PUPIL	2,388.8	1,441	2,075	793	2,868		2,519	2,801	112	5,781	
% ALL FUNDS		24.9	35.9	13.7	49.6	.0	43.6	48.5	1.9	100.0	.0
WASHINGTON AKRON R-1											
$ AMOUNT		878,950	878,950	540,422	1,419,372	0	1,021,057	1,113,666	54,160	2,587,198	0
$ PER PUPIL	473.5	1,856	1,856	1,141	2,998		2,156	2,352	114	5,464	
% ALL FUNDS		34.0	34.0	20.9	54.9	.0	39.5	43.0	2.1	100.0	.0
WASHINGTON ARICKAREE R-2											
$ AMOUNT		665,853	665,853	326,471	992,324	246	296,479	362,700	33,087	1,388,357	0
$ PER PUPIL	134.9	4,936	4,936	2,420	7,356	2	2,198	2,689	245	10,292	
% ALL FUNDS		48.0	48.0	23.5	71.5	.0	21.4	26.1	2.4	100.0	.0
WASHINGTON OTIS R-3											
$ AMOUNT		386,524	503,173	262,032	765,205	329	786,412	843,728	65,206	1,674,468	0
$ PER PUPIL	180.2	2,145	2,792	1,454	4,246	2	4,364	4,682	362	9,292	
% ALL FUNDS		23.1	30.0	15.6	45.7	.0	47.0	50.4	3.9	100.0	.0
WASHINGTON LONE STAR 101											
$ AMOUNT		159,216	159,216	116,047	275,263	113	369,433	423,060	25,074	723,510	0
$ PER PUPIL	65.3	2,438	2,438	1,777	4,215	2	5,657	6,479	384	11,080	
% ALL FUNDS		22.0	22.0	16.0	38.0	.0	51.1	58.5	3.5	100.0	.0
WASHINGTON WOODLIN R-104											
$ AMOUNT		731,112	731,112	306,977	1,038,089	0	271,546	362,720	42,306	1,443,115	0
$ PER PUPIL	128.0	5,712	5,712	2,398	8,110		2,121	2,834	331	11,274	
% ALL FUNDS		50.7	50.7	21.3	71.9	.0	18.8	25.1	2.9	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
WELD GILCREST RE-1											
$ AMOUNT		6,109,538	6,109,538	2,523,061	8,632,599	0	1,820,771	1,994,063	245,987	10,872,649	0
$ PER PUPIL	1,751.3	3,489	3,489	1,441	4,929		1,040	1,139	140	6,208	
% ALL FUNDS		56.2	56.2	23.2	79.4	.0	16.7	18.3	2.3	100.0	.0
WELD EATON RE-2											
$ AMOUNT		1,786,778	2,112,639	949,618	3,062,257	3,857	3,295,187	3,487,057	183,787	6,736,958	0
$ PER PUPIL	1,212.0	1,474	1,743	784	2,527	3	2,719	2,877	152	5,559	
% ALL FUNDS		26.5	31.4	14.1	45.5	.1	48.9	51.8	2.7	100.0	.0
WELD KEENESBURG RE-3(J)											
$ AMOUNT		2,210,673	2,210,673	1,324,861	3,535,534	0	3,275,023	3,585,137	177,863	7,298,534	0
$ PER PUPIL	1,227.3	1,801	1,801	1,079	2,881		2,668	2,921	145	5,947	
% ALL FUNDS		30.3	30.3	18.2	48.4	.0	44.9	49.1	2.4	100.0	.0
WELD WINDSOR RE-4											
$ AMOUNT		4,411,725	5,201,482	1,556,460	6,757,942	0	2,478,195	2,667,842	368,715	9,794,499	0
$ PER PUPIL	1,741.3	2,534	2,987	894	3,881		1,423	1,532	212	5,625	
% ALL FUNDS		45.0	53.1	15.9	69.0	.0	25.3	27.2	3.8	100.0	.0
WELD JOHNSTOWN-MILLIKEN RE-5J											
$ AMOUNT		1,407,888	1,693,015	817,688	2,510,703	0	3,419,976	3,381,042	183,970	6,075,715	0
$ PER PUPIL	1,155.7	1,218	1,465	708	2,172		2,959	2,926	159	5,257	
% ALL FUNDS		23.2	27.9	13.5	41.3	.0	56.3	55.6	3.0	100.0	.0
WELD GREELEY 6											
$ AMOUNT		14,925,465	17,214,762	27,788,206	45,002,968	0	31,380,005	33,241,718	4,620,749	82,865,435	0
$ PER PUPIL	12,016.1	1,242	1,433	2,313	3,745		2,611	2,766	385	6,896	
% ALL FUNDS		18.0	20.8	33.5	54.3	.0	37.9	40.1	5.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA — **1994**

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
WELD	**PLATTE VALLEY**	**RE-7**									
$ AMOUNT		2,666,508	2,679,028	1,045,748	3,724,776	0	1,139,428	1,303,652	146,918	5,175,346	0
$ PER PUPIL	900.2	2,962	2,976	1,162	4,138		1,266	1,448	163	5,749	
% ALL FUNDS		51.5	51.8	20.2	72.0	.0	22.0	25.2	2.8	100.0	.0
WELD	**FORT LUPTON**	**RE-8**									
$ AMOUNT		3,616,032	4,274,274	2,071,520	6,345,794	0	5,380,337	6,221,190	416,458	12,983,442	0
$ PER PUPIL	2,238.8	1,615	1,909	925	2,834		2,403	2,779	186	5,799	
% ALL FUNDS		27.9	32.9	16.0	48.9	.0	41.4	47.9	3.2	100.0	.0
WELD	**AULT-HIGHLAND**	**RE-9**									
$ AMOUNT		1,322,069	1,454,674	620,508	2,075,182	12,668	1,855,791	1,940,384	167,150	4,195,384	0
$ PER PUPIL	800.5	1,652	1,817	775	2,592	16	2,318	2,424	209	5,241	
% ALL FUNDS		31.5	34.7	14.8	49.5	.3	44.2	46.3	4.0	100.0	.0
WELD	**BRIGGSDALE**	**RE-10**									
$ AMOUNT		238,720	238,720	136,679	375,399	14,756	314,310	359,994	12,031	762,180	0
$ PER PUPIL	70.0	3,410	3,410	1,953	5,363	211	4,490	5,143	172	10,888	
% ALL FUNDS		31.3	31.3	17.9	49.3	1.9	41.2	47.2	1.6	100.0	.0
WELD	**PRAIRIE**	**RE-11**									
$ AMOUNT		610,630	665,192	295,148	960,340	17,501	334,193	439,703	23,871	1,441,415	0
$ PER PUPIL	114.5	5,333	5,810	2,578	8,387	153	2,919	3,840	208	12,589	
% ALL FUNDS		42.4	46.1	20.5	66.6	1.2	23.2	30.5	1.7	100.0	.0
WELD	**PAWNEE**	**RE-12**									
$ AMOUNT		374,089	374,089	189,100	563,189	20,051	429,591	465,082	14,917	1,063,239	0
$ PER PUPIL	106.0	3,529	3,529	1,784	5,313	189	4,053	4,388	141	10,031	
% ALL FUNDS		35.2	35.2	17.8	53.0	1.9	40.4	43.7	1.4	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
YUMA WEST YUMA COUNTY RJ-1											
$ AMOUNT		2,336,536	2,542,810	1,070,319	3,613,129	0	1,702,223	1,889,566	281,175	5,783,870	0
$ PER PUPIL	934.8	2,500	2,720	1,145	3,865		1,821	2,021	301	6,187	
% ALL FUNDS		40.4	44.0	18.5	62.5	.0	29.4	32.7	4.9	100.0	.0
YUMA EAST YUMA COUNTY RJ-2											
$ AMOUNT		1,670,853	2,530,117	1,323,529	3,853,646	6,921	1,933,031	2,336,228	202,990	6,399,785	0
$ PER PUPIL	915.8	1,824	2,763	1,445	4,208	8	2,111	2,551	222	6,988	
% ALL FUNDS		26.1	39.5	20.7	60.2	.1	30.2	36.5	3.2	100.0	.0
COLORADO BOCS ARKANSAS VALLEY BOCES											
$ AMOUNT		0	0	373,594	373,594	0	0	402,008	461,333	1,236,935	0
% ALL FUNDS		.0	.0	30.2	30.2	.0	.0	32.5	37.3	100.0	.0
COLORADO BOCS EAST CENTRAL BOCES											
$ AMOUNT		0	0	728,050	728,050	0	0	318,888	881,505	1,928,443	0
% ALL FUNDS		.0	.0	37.8	37.8	.0	.0	16.5	45.7	100.0	.0
COLORADO BOCS MOUNTAIN BOCES											
$ AMOUNT		0	0	1,451,108	1,451,108	0	0	1,042,101	605,998	3,099,207	0
% ALL FUNDS		.0	.0	46.8	46.8	.0	.0	33.6	19.6	100.0	.0
COLORADO BOCS NORTHERN COLO BOCES											
$ AMOUNT		0	0	1,381,397	1,381,397	0	0	30,500	1,301,396	2,713,293	0
% ALL FUNDS		.0	.0	50.9	50.9	.0	.0	1.1	48.0	100.0	.0
COLORADO BOCS NORTHEAST BOCES											
$ AMOUNT		0	0	1,061,142	1,061,142	0	0	314,084	696,287	2,071,513	0
% ALL FUNDS		.0	.0	51.2	51.2	.0	.0	15.2	33.6	100.0	.0

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REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
COLORADO BOCS PIKES PEAK BOCES										
$ AMOUNT	0	0	3,424,135	3,424,135	0	0	898,320	1,192,801	5,515,256	0
% ALL FUNDS	.0	.0	62.1	62.1	.0	.0	16.3	21.6	100.0	.0
COLORADO BOCS SAN JUAN BOCES										
$ AMOUNT	0	0	1,094,830	1,094,830	0	0	155,640	302,848	1,553,318	0
% ALL FUNDS	.0	.0	70.5	70.5	.0	.0	10.0	19.5	100.0	.0
COLORADO BOCS SAN LUIS VALLEY BOCES										
$ AMOUNT	0	0	1,120,479	1,120,479	0	0	607,587	1,755,723	3,483,789	0
% ALL FUNDS	.0	.0	32.2	32.2	.0	.0	17.4	50.4	100.0	.0
COLORADO BOCS SOUTH CENTRAL BOCES										
$ AMOUNT	0	0	698,422	698,422	0	0	385,234	527,851	1,611,507	0
% ALL FUNDS	.0	.0	43.3	43.3	.0	.0	23.9	32.8	100.0	.0
COLORADO BOCS S PLATTE VALLEY BOCES										
$ AMOUNT	0	0	718,345	718,345	0	0	440,056	1,503,336	2,661,737	0
% ALL FUNDS	.0	.0	27.0	27.0	.0	.0	16.5	56.5	100.0	.0
COLORADO BOCS SOUTHEAST METRO BOCS										
$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHEASTERN BOCES										
$ AMOUNT	0	0	1,078,994	1,078,994	0	0	309,227	956,847	2,345,068	0
% ALL FUNDS	.0	.0	46.0	46.0	.0	.0	13.2	40.8	100.0	.0
COLORADO BOCS SOUTHWEST BOCES										
$ AMOUNT	0	0	753,325	753,325	0	0	101,811	452,892	1,308,028	0
% ALL FUNDS	.0	.0	57.6	57.6	.0	.0	7.8	34.6	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA **1994**

DISTRICT NAME OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY, STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
COLORADO BOCS WELD BOCES										
$ AMOUNT	0	0	2,878,986	2,878,986	0	0	783,876	2,440,387	6,103,249	0
% ALL FUNDS	.0	.0	47.2	47.2	.0	.0	12.8	40.0	100.0	.0
COLORADO BOCS WEST CENTRAL BOCES										
$ AMOUNT	0	0	36,599	36,599	0	0	10,394	157,842	204,835	0
% ALL FUNDS	.0	.0	17.9	17.9	.0	.0	5.1	77.1	100.0	.0
COLORADO BOCS NORTHWEST COLO BOCES										
$ AMOUNT	0	0	766,717	766,717	0	0	287,887	515,888	1,570,492	0
% ALL FUNDS	.0	.0	48.8	48.8	.0	.0	18.3	32.8	100.0	.0
COLORADO BOCS ADAMS COUNTY BOCES										
$ AMOUNT	0	0	252,547	252,547	0	0	10,000	0	262,547	0
% ALL FUNDS	.0	.0	96.2	96.2	.0	.0	3.8	.0	100.0	.0
COLORADO BOCS RIO BLANCO BOCES										
$ AMOUNT	0	0	531,604	531,604	0	0	75,559	106,942	714,105	0
% ALL FUNDS	.0	.0	74.4	74.4	.0	.0	10.6	15.0	100.0	.0
COLORADO BOCS EXPEDITIONARY BOCES										
$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS GRAND VALLEY BOCES										
$ AMOUNT	0	0	10,032	10,032	0	0	126,025	0	136,057	0
% ALL FUNDS	.0	.0	7.4	7.4	.0	.0	92.6	.0	100.0	.0

REVENUE FROM ALL SOURCES AND BUILDING FUND RECEIPTS

TABLE IA

1994

DISTRICT NAME	OCT 1993 FPC	PROPERTY TAX (GENERAL FUND)	TOTAL PROPERTY TAX	OTHER LOCAL SOURCES	TOTAL LOCAL REVENUE	TOTAL GENERAL FUND COUNTY REVENUE	STATE EQUALI-ZATION	TOTAL STATE REVENUE	TOTAL FEDERAL REVENUE	TOTAL LOCAL COUNTY STATE & FEDERAL REVENUE	BUILDING FUND BOND RECEIPTS
DISTRICT TOTALS											
$ AMOUNT		1,137,450,542	1,346,132,692	737,286,516	2,083,419,208	1,688,840	1,309,122,114	1,458,147,832	171,975,254	3,715,231,134	1,844,762
$ PER PUPIL	582,565.0	1,952.5	2,310.7	1,265.6	3,576.3	2.9	2,247.2	2,503.0	295.2	6,377.4	3.2
% ALL FUNDS		30.6	36.2	19.8	56.1	.0	35.2	39.2	4.6	100.0	.0
BOCES TOTALS											
$ AMOUNT		0	0	18,360,306	18,360,306	0	0	6,299,197	13,859,876	38,519,379	0
% ALL FUNDS		.0	.0	47.7	47.7	.0	.0	16.4	36.0	100.0	.0
STATE TOTALS											
$ AMOUNT		1,137,450,542	1,346,132,692	755,646,822	2,101,779,514	1,688,840	1,309,122,114	1,464,447,029	185,835,130	3,753,750,513	1,844,762
$ PER PUPIL	582,565.0	1,952.5	2,310.7	1,297.1	3,607.8	2.9	2,247.2	2,513.8	319.0	6,443.5	3.2
% ALL FUNDS		30.3	35.9	20.1	56.0	.0	34.9	39.0	5.0	100.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
ADAMS MAPLETON 1											
$ AMOUNT		20,498,205	16,475,957	521,514	508,848	740,074	672,981	333,670	235,455	1,696,030	846,788
$ PER PUPIL	4,645.1	4,413	3,547	112	110	159	145	72	51	365	182
% ALL FUNDS		73.8	49.4	1.9	1.5	2.7	2.0	1.2	.7	6.1	2.5
ADAMS NORTHGLENN-THORNTON 12											
$ AMOUNT		91,920,700	80,983,297	2,277,143	2,288,748	4,128,814	4,086,788	2,163,187	1,700,822	4,017,796	3,403,929
$ PER PUPIL	21,055.3	4,366	3,846	108	109	196	194	103	81	191	162
% ALL FUNDS		76.5	71.9	1.9	2.0	3.4	3.6	1.8	1.5	3.3	3.0
ADAMS ADAMS COUNTY 14											
$ AMOUNT		23,701,213	23,682,066	278,728	268,455	1,428,424	1,385,610	513,707	421,358	654,222	577,714
$ PER PUPIL	5,707.6	4,153	4,149	49	47	250	243	90	74	115	101
% ALL FUNDS		79.1	79.8	.9	.9	4.8	4.7	1.7	1.4	2.2	1.9
ADAMS BRIGHTON 27J											
$ AMOUNT		17,290,006	17,481,432	379,086	470,057	835,002	800,171	239,805	282,454	391,101	1,196,004
$ PER PUPIL	3,961.8	4,364	4,412	96	119	211	202	61	71	99	302
% ALL FUNDS		72.2	71.1	1.6	1.9	3.5	3.3	1.0	1.1	1.6	4.9
ADAMS BENNETT 29J											
$ AMOUNT		3,978,245	3,419,791	105,246	105,737	185,185	180,069	68,160	53,042	541,125	585,499
$ PER PUPIL	872.3	4,561	3,920	121	121	212	206	78	61	620	671
% ALL FUNDS		72.1	70.0	1.9	2.2	3.4	3.7	1.2	1.1	9.8	12.0
ADAMS STRASBURG 31J											
$ AMOUNT		2,149,131	1,908,066	0	0	96,714	92,873	25,116	53,211	137,259	85,131
$ PER PUPIL	420.8	5,107	4,534			230	221	60	126	326	202
% ALL FUNDS		64.4	59.8	.0	.0	2.9	2.9	.8	1.7	4.1	2.7
ADAMS WESTMINSTER 50											
$ AMOUNT		45,754,377	39,542,975	740,411	688,099	1,984,506	1,914,622	978,026	907,049	1,343,470	962,264
$ PER PUPIL	10,571.0	4,328	3,741	70	65	188	181	93	86	127	91
% ALL FUNDS		80.6	79.7	1.3	1.4	3.5	3.9	1.7	1.8	2.4	1.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
ALAMOSA ALAMOSA RE-11J											
$ AMOUNT		9,528,646	7,709,226	15,126	80,050	470,593	495,145	190,140	190,409	416,503	587,056
$ PER PUPIL	2,355.2	4,046	3,273	6	34	200	210	81	81	177	249
% ALL FUNDS		72.8	67.9	.1	.7	3.6	4.4	1.5	1.7	3.2	5.2
ALAMOSA SANGRE DE CRISTO RE-22J											
$ AMOUNT		1,430,854	1,113,512	116,526	100,807	75,583	90,704	1,316	24,054	81,951	66,179
$ PER PUPIL	276.9	5,167	4,021	421	364	273	328	5	87	296	239
% ALL FUNDS		83.8	79.8	6.8	7.2	4.4	6.5	.1	1.7	4.8	4.7
ARAPAHOE ENGLEWOOD 1											
$ AMOUNT		19,912,434	17,121,283	508,433	548,258	609,811	575,261	270,780	358,668	602,276	756,390
$ PER PUPIL	4,290.0	4,642	3,991	119	128	142	134	63	84	140	176
% ALL FUNDS		81.7	77.5	2.1	2.5	2.5	2.6	1.1	1.6	2.5	3.4
ARAPAHOE SHERIDAN 2											
$ AMOUNT		7,873,805	6,371,445	0	0	476,469	446,568	185,000	180,994	522,347	673,927
$ PER PUPIL	1,723.8	4,568	3,696			276	259	107	105	303	391
% ALL FUNDS		72.1	66.3	.0	.0	4.4	4.6	1.7	1.9	4.8	7.0
ARAPAHOE CHERRY CREEK 5											
$ AMOUNT		166,094,047	142,277,335	6,088,400	5,498,691	6,142,168	5,928,432	1,161,634	1,357,105	4,098,499	4,695,109
$ PER PUPIL	30,788.3	5,395	4,621	198	179	199	193	38	44	133	152
% ALL FUNDS		77.8	73.7	2.9	2.8	2.9	3.1	.5	.7	1.9	2.4
ARAPAHOE LITTLETON 6											
$ AMOUNT		71,013,863	62,047,762	703,331	1,498,543	2,149,975	2,140,886	1,028,152	1,028,152	2,316,936	5,094,846
$ PER PUPIL	15,343.8	4,628	4,044	46	98	140	140	67	67	151	332
% ALL FUNDS		83.5	78.7	.8	1.9	2.5	2.7	1.2	1.3	2.7	6.5
ARAPAHOE DEER TRAIL 26J											
$ AMOUNT		1,351,968	1,124,730	48,313	45,686	27,375	60,527	6,362	13,333	44,371	4,091
$ PER PUPIL	166.3	8,130	6,763	291	275	165	364	38	80	267	25
% ALL FUNDS		91.4	90.1	3.3	3.7	1.9	4.8	.4	1.1	3.0	.3

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
ARAPAHOE ADAMS-ARAPAHOE 28J											
$ AMOUNT		120,404,091	116,323,638	149,746	174,604	4,557,330	4,141,481	1,570,847	1,449,502	3,552,515	5,604,993
$ PER PUPIL	25,864.8	4,655	4,497	6	7	176	160	61	56	137	217
% ALL FUNDS		76.9	76.3	.1	.1	2.9	2.7	1.0	1.0	2.3	3.7
ARAPAHOE BYERS 32J											
$ AMOUNT		1,913,759	1,457,476	50,097	56,669	76,197	95,919	40,828	53,407	70,797	87,256
$ PER PUPIL	363.0	5,272	4,015	138	156	210	264	112	147	195	240
% ALL FUNDS		80.8	74.1	2.1	2.9	3.2	4.9	1.7	2.7	3.0	4.4
ARCHULETA ARCHULETA COUNTY 50 JT											
$ AMOUNT		5,288,116	4,086,347	115,974	121,321	201,247	193,708	0	0	285,327	718,831
$ PER PUPIL	1,190.6	4,442	3,432	97	102	169	163			240	604
% ALL FUNDS		75.4	67.9	1.7	2.0	2.9	3.2	.0	.0	4.1	11.9
BACA WALSH RE-1											
$ AMOUNT		1,844,744	1,296,516	145,168	157,926	55,419	56,828	150,611	165,795	44,754	85,503
$ PER PUPIL	283.0	6,519	4,581	513	558	196	201	532	586	158	302
% ALL FUNDS		80.1	71.2	6.3	8.7	2.4	3.1	6.5	9.1	1.9	4.7
BACA PRITCHETT RE-3											
$ AMOUNT		745,026	551,758	43,993	53,450	23,790	36,340	24,009	17,855	29,105	2,688
$ PER PUPIL	88.8	8,390	6,213	495	602	268	409	270	201	328	30
% ALL FUNDS		86.0	83.3	5.1	8.1	2.7	5.5	2.8	2.7	3.4	.4
BACA SPRINGFIELD RE-4											
$ AMOUNT		1,780,162	1,606,934	87,121	90,982	77,050	92,934	54,976	43,813	71,515	85,350
$ PER PUPIL	362.8	4,907	4,429	240	251	212	256	152	121	197	235
% ALL FUNDS		85.7	78.6	4.2	4.5	3.7	4.5	2.6	2.1	3.4	4.2
BACA VILAS RE-5											
$ AMOUNT		624,936	468,480	36,647	38,170	21,869	35,526	0	9,953	17,318	24,051
$ PER PUPIL	71.8	8,704	6,525	510	532	305	495		139	241	335
% ALL FUNDS		89.2	81.3	5.2	6.6	3.1	6.2	.0	1.7	2.5	4.2

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
BACA CAMPO RE-6											
$ AMOUNT		702,313	544,287	39,062	43,290	16,205	30,509	190	0	52,478	73,789
$ PER PUPIL	78.5	8,947	6,934	498	551	206	389	2		669	940
% ALL FUNDS		86.7	78.7	4.8	6.3	2.0	4.4	.0	.0	6.5	10.7
BENT LAS ANIMAS RE-1											
$ AMOUNT		3,171,475	2,722,958	182,760	182,422	201,747	209,725	35,187	31,194	124,341	89,144
$ PER PUPIL	765.7	4,142	3,556	239	238	263	274	46	41	162	116
% ALL FUNDS		82.5	80.6	4.8	5.4	5.2	6.2	.9	.9	3.2	2.6
BENT MC CLAVE RE-2											
$ AMOUNT		1,462,376	1,257,014	74,753	76,106	73,762	83,534	16,253	16,253	111,467	39,000
$ PER PUPIL	186.1	7,858	6,755	402	409	396	449	87	87	599	210
% ALL FUNDS		84.1	85.4	4.3	5.2	4.2	5.7	.9	1.1	6.4	2.6
BOULDER ST. VRAIN VALLEY RE 1J											
$ AMOUNT		61,506,715	53,184,353	1,801,270	1,787,259	2,883,000	2,791,487	1,482,214	537,623	2,187,815	2,184,510
$ PER PUPIL	15,082.8	4,078	3,526	119	118	191	185	98	36	145	145
% ALL FUNDS		74.8	70.9	2.2	2.4	3.5	3.7	1.8	.7	2.7	2.9
BOULDER BOULDER VALLEY RE 2											
$ AMOUNT		113,325,512	103,056,275	0	0	2,913,805	2,779,021	1,558,269	1,854,280	4,046,927	3,835,090
$ PER PUPIL	22,506.3	5,035	4,579			129	123	69	82	180	170
% ALL FUNDS		80.6	77.6	.0	.0	2.1	2.1	1.1	1.4	2.9	2.9
CHAFFEE BUENA VISTA R-31											
$ AMOUNT		3,894,998	3,642,328	165,456	166,301	126,784	128,321	64,900	60,884	106,404	98,995
$ PER PUPIL	817.4	4,765	4,456	202	203	155	157	79	74	130	121
% ALL FUNDS		86.9	80.9	3.7	3.7	2.8	2.9	1.4	1.4	2.4	2.2
CHAFFEE SALIDA R-32											
$ AMOUNT		5,516,252	5,351,715	0	0	193,541	207,041	85,734	76,299	288,319	289,270
$ PER PUPIL	1,303.5	4,232	4,106			148	159	66	59	221	222
% ALL FUNDS		81.2	80.9	.0	.0	2.8	3.1	1.3	1.2	4.2	4.4

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
CHEYENNE KIT CARSON R-1											
$ AMOUNT		1,193,131	1,204,629	54,422	61,226	28,132	47,992	0	32,286	53,614	12,544
$ PER PUPIL	124.4	9,591	9,684	437	492	226	386		260	431	101
% ALL FUNDS		82.3	83.8	3.8	4.3	1.9	3.3	.0	2.2	3.7	.9
CHEYENNE CHEYENNE COUNTY RE-5											
$ AMOUNT		1,454,231	1,483,726	101,151	105,757	79,791	78,190	0	0	56,814	46,630
$ PER PUPIL	368.0	3,952	4,032	275	287	217	212			154	127
% ALL FUNDS		85.8	85.9	6.0	6.1	4.7	4.5	.0	.0	3.4	2.7
CLEAR CREEK CLEAR CREEK RE-1											
$ AMOUNT		6,299,737	5,173,220	0	0	278,942	280,251	122,221	116,844	181,827	199,677
$ PER PUPIL	1,364.1	4,618	3,792			204	205	90	86	133	146
% ALL FUNDS		75.0	59.9	.0	.0	3.3	3.2	1.5	1.4	2.2	2.3
CONEJOS NORTH CONEJOS RE-1J											
$ AMOUNT		5,420,790	4,312,779	240,673	245,199	203,583	241,917	0	0	766,936	1,217,344
$ PER PUPIL	1,153.5	4,699	3,739	209	213	176	210			665	1,055
% ALL FUNDS		75.2	64.7	3.3	3.7	2.8	3.6	.0	.0	10.6	18.3
CONEJOS SANFORD 6J											
$ AMOUNT		1,465,287	1,303,238	77,619	84,027	78,930	100,502	23,410	14,369	55,000	54,281
$ PER PUPIL	299.4	4,894	4,353	259	281	264	336	78	48	184	181
% ALL FUNDS		82.0	79.4	4.3	5.1	4.4	6.1	1.3	.9	3.1	3.3
CONEJOS SOUTH CONEJOS RE-10											
$ AMOUNT		1,860,775	1,512,236	75,127	66,218	92,601	97,929	71,001	47,715	133,565	92,914
$ PER PUPIL	423.1	4,398	3,574	178	157	219	231	168	113	316	220
% ALL FUNDS		75.2	74.5	3.0	3.3	3.7	4.8	2.9	2.4	5.4	4.6
COSTILLA CENTENNIAL R-1											
$ AMOUNT		1,717,911	1,900,199	34,402	35,140	126,621	160,261	566	22,271	48,099	132,552
$ PER PUPIL	354.3	4,849	5,363	97	99	357	452	2	63	136	374
% ALL FUNDS		80.4	77.3	1.6	1.4	5.9	6.5	.0	.9	2.3	5.4

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA — **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
COSTILLA SIERRA GRANDE R-30											
$ AMOUNT		1,600,252	1,473,113	44,854	46,115	69,784	91,615	25,496	0	218,076	182,528
$ PER PUPIL	302.3	5,294	4,873	148	153	231	303	84		721	604
% ALL FUNDS		81.7	82.1	2.3	2.6	3.6	5.1	1.3	.0	11.1	10.2
CROWLEY CROWLEY COUNTY RE-1-J											
$ AMOUNT		2,497,209	1,809,547	54,673	82,665	134,525	127,580	31,964	35,483	152,488	158,431
$ PER PUPIL	559.5	4,463	3,234	98	148	240	228	57	63	273	283
% ALL FUNDS		86.9	80.5	1.9	3.7	4.7	5.7	1.1	1.6	5.3	7.1
CUSTER CONSOLIDATED C-1											
$ AMOUNT		1,928,390	1,545,576	0	0	81,263	91,582	0	0	70,993	67,883
$ PER PUPIL	332.0	5,808	4,655			245	276			214	204
% ALL FUNDS		87.1	84.4	.0	.0	3.7	5.0	.0	.0	3.2	3.7
DELTA DELTA COUNTY 50(J)											
$ AMOUNT		17,860,526	14,495,764	1,158,640	1,153,968	878,509	932,365	166,479	187,848	662,271	891,462
$ PER PUPIL	4,080.8	4,377	3,552	284	283	215	228	41	46	162	218
% ALL FUNDS		70.5	65.2	4.6	5.2	3.5	4.2	.7	.8	2.6	4.0
DENVER DENVER COUNTY 1											
$ AMOUNT		292,062,218	247,688,932	166,982	1,283,846	14,272,713	13,565,048	2,768,424	3,800,948	8,514,984	1,656,164
$ PER PUPIL	57,274.6	5,099	4,325	3	22	249	237	48	66	149	29
% ALL FUNDS		54.2	46.3	.0	.2	2.7	2.5	.5	.7	1.6	.3
DOLORES DOLORES COUNTY RE NO.2											
$ AMOUNT		1,993,926	1,549,385	73,884	106,570	50,334	80,629	34,037	40,564	134,388	105,239
$ PER PUPIL	299.8	6,651	5,168	246	355	168	269	114	135	448	351
% ALL FUNDS		86.7	81.5	3.2	5.6	2.2	4.2	1.5	2.1	5.8	5.5
DOUGLAS DOUGLAS COUNTY RE 1											
$ AMOUNT		77,473,659	64,091,779	0	0	3,316,224	3,062,211	5,616,514	5,421,280	7,604,679	3,401,887
$ PER PUPIL	15,769.6	4,913	4,064			210	194	356	344	482	216
% ALL FUNDS		72.7	69.7	.0	.0	3.1	3.3	5.3	5.9	7.1	3.7

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA — **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
EAGLE EAGLE COUNTY RE 50											
$ AMOUNT		18,984,717	16,560,076	443,587	425,618	555,755	602,655	154,735	385,292	619,093	1,271,692
$ PER PUPIL	2,923.1	6,495	5,665	152	146	190	206	53	132	212	435
% ALL FUNDS		76.8	69.8	1.8	1.8	2.2	2.5	.6	1.6	2.5	5.4
ELBERT ELIZABETH C-1											
$ AMOUNT		6,879,453	5,221,339	311,087	297,661	339,640	330,404	121,386	135,350	369,667	249,707
$ PER PUPIL	1,457.1	4,721	3,583	213	204	233	227	83	93	254	171
% ALL FUNDS		67.7	44.0	3.1	2.5	3.3	2.8	1.2	1.1	3.6	2.1
ELBERT KIOWA C-2											
$ AMOUNT		1,485,296	1,137,273	71,977	79,222	104,866	112,960	28,079	7,116	79,176	8,990
$ PER PUPIL	217.3	6,835	5,234	331	365	483	520	129	33	364	41
% ALL FUNDS		83.6	77.6	4.1	5.4	5.9	7.7	1.6	.5	4.5	.6
ELBERT BIG SANDY 100J											
$ AMOUNT		1,514,645	1,313,023	92,609	92,899	64,330	77,073	85	6,123	75,707	81,037
$ PER PUPIL	295.8	5,121	4,439	313	314	217	261		21	256	274
% ALL FUNDS		80.4	77.9	4.9	5.5	3.4	4.6	.0	.4	4.0	4.8
ELBERT ELBERT 200											
$ AMOUNT		1,345,251	963,447	36,409	34,052	19,499	19,742	15,308	17,851	137,959	75,235
$ PER PUPIL	159.0	8,461	6,059	229	214	123	124	96	112	868	473
% ALL FUNDS		85.9	86.1	2.3	3.0	1.2	1.8	1.0	1.6	8.8	6.7
ELBERT AGATE 300											
$ AMOUNT		668,148	570,795	52,607	48,101	19,077	36,522	10,205	8,272	41,646	6,667
$ PER PUPIL	65.8	10,154	8,675	799	731	290	555	155	126	633	101
% ALL FUNDS		84.4	85.1	6.6	7.2	2.4	5.4	1.3	1.2	5.3	1.0
EL PASO CALHAN RJ-1											
$ AMOUNT		1,790,045	1,556,853	101,376	94,482	63,406	61,662	1,064	0	175,495	267,876
$ PER PUPIL	346.6	5,165	4,492	292	273	183	178	3		506	773
% ALL FUNDS		83.9	76.7	4.8	4.7	3.0	3.0	.0	.0	8.2	13.2

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
EL PASO HARRISON 2											
$ AMOUNT		41,370,113	34,293,362	0	0	2,499,147	2,386,752	811,622	681,467	1,397,066	1,367,315
$ PER PUPIL	10,119.0	4,088	3,389			247	236	80	67	138	135
% ALL FUNDS		75.0	57.2	.0	.0	4.5	4.0	1.5	1.1	2.5	2.3
EL PASO WIDEFIELD 3											
$ AMOUNT		31,064,515	25,351,864	21,491	42,974	1,136,752	1,120,057	287,563	329,664	889,611	1,366,606
$ PER PUPIL	7,390.3	4,203	3,430	3	6	154	152	39	45	120	185
% ALL FUNDS		87.2	83.7	.1	.1	3.2	3.7	.8	1.1	2.5	4.5
EL PASO FOUNTAIN 8											
$ AMOUNT		18,679,542	14,130,870	49,369	96,109	964,599	986,731	320,230	257,714	528,378	205,355
$ PER PUPIL	3,735.1	5,001	3,783	13	26	258	264	86	69	141	55
% ALL FUNDS		87.0	61.6	.2	.4	4.5	4.3	1.5	1.1	2.5	.9
EL PASO COLORADO SPRINGS 11											
$ AMOUNT		124,684,252	102,479,773	0	0	4,469,131	4,300,685	0	0	5,446,218	2,753,045
$ PER PUPIL	30,272.8	4,119	3,385			148	142			180	91
% ALL FUNDS		87.2	76.9	.0	.0	3.1	3.2	.0	.0	3.8	2.1
EL PASO CHEYENNE MOUNTAIN 12											
$ AMOUNT		12,146,619	10,723,386	350,825	360,386	375,023	368,000	146,689	153,920	411,325	517,609
$ PER PUPIL	2,609.5	4,655	4,109	134	138	144	141	56	59	158	198
% ALL FUNDS		85.8	85.3	2.5	2.9	2.6	2.9	1.0	1.2	2.9	4.1
EL PASO MANITOU SPRINGS 14											
$ AMOUNT		5,187,398	4,640,425	29,954	155,727	193,522	190,571	114,460	99,125	116,474	103,692
$ PER PUPIL	1,269.3	4,087	3,656	24	123	152	150	90	78	92	82
% ALL FUNDS		75.2	72.6	.4	2.4	2.8	3.0	1.7	1.6	1.7	1.6
EL PASO ACADEMY 20											
$ AMOUNT		52,314,790	48,797,978	1,997,761	2,110,882	2,042,572	1,995,646	1,194,645	988,615	1,152,327	1,257,234
$ PER PUPIL	11,918.5	4,389	4,094	168	177	171	167	100	83	97	105
% ALL FUNDS		76.8	76.2	2.9	3.3	3.0	3.1	1.8	1.5	1.7	2.0

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
EL PASO ELLICOTT 22											
$ AMOUNT		2,280,363	1,982,254	77,412	77,605	105,846	114,586	158	0	146,041	164,993
$ PER PUPIL	481.3	4,738	4,119	161	161	220	238			303	343
% ALL FUNDS		87.4	84.7	3.0	3.3	4.1	4.9	.0	.0	5.6	7.1
EL PASO PEYTON 23 JT											
$ AMOUNT		1,586,822	1,387,393	0	0	50,068	67,453	15,098	17,092	65,241	61,396
$ PER PUPIL	333.3	4,761	4,163			150	202	45	51	196	184
% ALL FUNDS		41.6	75.4	.0	.0	1.3	3.7	.4	.9	1.7	3.3
EL PASO HANOVER 28											
$ AMOUNT		726,434	668,806	22,786	19,305	19,903	31,701	14,455	14,455	1,133	372
$ PER PUPIL	79.0	9,195	8,466	288	244	252	401	183	183	14	5
% ALL FUNDS		88.9	87.0	2.8	2.5	2.4	4.1	1.8	1.9	.1	.0
EL PASO LEWIS-PALMER 38											
$ AMOUNT		11,658,825	10,295,469	423,595	451,348	415,673	402,660	204,897	236,414	380,591	379,524
$ PER PUPIL	2,762.5	4,220	3,727	153	163	150	146	74	86	138	137
% ALL FUNDS		74.8	51.7	2.7	2.3	2.7	2.0	1.3	1.2	2.4	1.9
EL PASO FALCON 49											
$ AMOUNT		10,767,157	10,008,057	269,573	249,142	481,028	439,089	107,446	80,904	448,795	482,825
$ PER PUPIL	2,580.3	4,173	3,879	104	97	186	170	42	31	174	187
% ALL FUNDS		77.8	77.0	1.9	1.9	3.5	3.4	.8	.6	3.2	3.7
EL PASO EDISON 54 JT											
$ AMOUNT		338,177	298,680	9,125	11,604	7,848	19,143	19,950	20,996	28	0
$ PER PUPIL	31.5	10,736	9,482	290	368	249	608	633	667	1	
% ALL FUNDS		90.1	85.2	2.4	3.3	2.1	5.5	5.3	6.0	.0	.0
EL PASO MIAMI/YODER 60 JT											
$ AMOUNT		1,473,361	1,202,599	17,873	42,393	53,480	77,888	0	0	95,175	95,588
$ PER PUPIL	195.3	7,544	6,158	92	217	274	399			487	489
% ALL FUNDS		89.8	84.8	1.1	3.0	3.3	5.5	.0	.0	5.8	6.7

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

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DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
FREMONT CANON CITY RE-1											
$ AMOUNT		14,732,660	12,482,518	55,559	255,544	662,030	660,710	120,059	0	658,144	725,612
$ PER PUPIL	3,578.1	4,117	3,489	16	71	185	185	34		184	203
% ALL FUNDS		81.5	67.9	.3	1.4	3.7	3.6	.7	.0	3.6	3.9
FREMONT FLORENCE RE-2											
$ AMOUNT		7,180,432	6,468,580	0	0	305,152	299,448	131,209	103,836	265,679	155,001
$ PER PUPIL	1,694.8	4,237	3,817			180	177	77	61	157	91
% ALL FUNDS		85.9	86.0	.0	.0	3.7	4.0	1.6	1.4	3.2	2.1
FREMONT COTOPAXI RE-3											
$ AMOUNT		1,672,183	1,274,091	0	0	68,101	92,921	0	0	53,228	105,707
$ PER PUPIL	252.8	6,615	5,040			269	368			211	418
% ALL FUNDS		89.6	82.4	.0	.0	3.6	6.0	.0	.0	2.9	6.8
GARFIELD ROARING FORK RE-1											
$ AMOUNT		18,024,834	15,167,386	0	0	600,224	572,804	249,747	269,209	580,540	636,879
$ PER PUPIL	3,859.6	4,670	3,930			156	148	65	70	150	165
% ALL FUNDS		79.5	76.4	.0	.0	2.6	2.9	1.1	1.4	2.6	3.2
GARFIELD GARFIELD RE-2											
$ AMOUNT		11,403,890	8,227,525	255,996	247,595	512,923	476,118	121,116	91,840	414,177	342,906
$ PER PUPIL	2,635.3	4,327	3,122	97	94	195	181	46	35	157	130
% ALL FUNDS		86.5	78.4	1.9	2.4	3.9	4.5	.9	.9	3.1	3.3
GARFIELD GARFIELD 16											
$ AMOUNT		2,349,353	2,077,962	0	0	96,043	92,306	8,452	40,217	633,268	929,663
$ PER PUPIL	469.0	5,009	4,431			205	197	18	86	1,350	1,982
% ALL FUNDS		53.2	46.5	.0	.0	2.2	2.1	.2	.9	14.4	20.8
GILPIN GILPIN COUNTY RE-1											
$ AMOUNT		1,685,023	1,614,029	144,144	106,301	71,951	92,185	25,972	25,972	24,531	24,521
$ PER PUPIL	321.1	5,248	5,027	449	331	224	287	81	81	76	76
% ALL FUNDS		70.9	72.2	6.1	4.8	3.0	4.1	1.1	1.2	1.0	1.1

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA — **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
GRAND WEST GRAND 1-JT.											
$ AMOUNT		2,439,456	2,453,952	88,769	98,235	107,166	123,397	0	0	107,604	128,863
$ PER PUPIL	503.4	4,846	4,875	176	195	213	245			214	256
% ALL FUNDS		77.4	70.2	2.8	2.8	3.4	3.5	.0	.0	3.4	3.7
GRAND EAST GRAND 2											
$ AMOUNT		5,710,297	5,062,493	147,904	125,822	188,776	187,412	155,261	122,548	138,713	490,346
$ PER PUPIL	1,020.6	5,595	4,960	145	123	185	184	152	120	136	480
% ALL FUNDS		76.2	70.3	2.0	1.7	2.5	2.6	2.1	1.7	1.9	6.8
GUNNISON GUNNISON WATERSHED RE1J											
$ AMOUNT		7,538,780	6,181,230	0	0	101,560	106,409	60,680	116,975	355,575	396,047
$ PER PUPIL	1,506.6	5,004	4,103			67	71	40	78	236	263
% ALL FUNDS		90.4	87.7	.0	.0	1.2	1.5	.7	1.7	4.3	5.6
HINSDALE HINSDALE COUNTY RE. 1											
$ AMOUNT		531,001	519,729	0	0	0	0	0	0	9,701	3,185
$ PER PUPIL	54.2	9,797	9,589							179	59
% ALL FUNDS		98.2	99.4	.0	.0	.0	.0	.0	.0	1.8	.6
HUERFANO HUERFANO RE-1											
$ AMOUNT		3,273,649	2,670,163	136,671	154,076	190,934	205,875	50,045	79,525	110,625	64,238
$ PER PUPIL	744.8	4,395	3,585	184	207	256	276	67	107	149	86
% ALL FUNDS		74.3	64.8	3.1	3.7	4.3	5.0	1.1	1.9	2.5	1.6
HUERFANO LA VETA RE-2											
$ AMOUNT		1,455,575	1,091,029	73,133	93,303	42,977	76,363	0	0	56,030	42,716
$ PER PUPIL	260.3	5,592	4,191	281	358	165	293			215	164
% ALL FUNDS		83.2	77.1	4.2	6.6	2.5	5.4	.0	.0	3.2	3.0
JACKSON NORTH PARK R-1											
$ AMOUNT		1,722,626	1,474,397	56,705	57,703	56,745	57,165	41,998	41,998	82,882	21,325
$ PER PUPIL	320.1	5,382	4,606	177	180	177	179	131	131	259	67
% ALL FUNDS		87.7	89.0	2.9	3.5	2.9	3.4	2.1	2.5	4.2	1.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME OCT 1993 FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
JEFFERSON JEFFERSON COUNTY R-1											
$ AMOUNT		353,927,163	281,672,312	13,296,339	12,751,433	13,092,444	11,913,590	5,770,370	3,249,290	14,456,751	12,990,244
$ PER PUPIL	77,870.3	4,545	3,617	171	164	168	153	74	42	186	167
% ALL FUNDS		73.3	60.6	2.8	2.7	2.7	2.6	1.2	.7	3.0	2.8
KIOWA EADS RE-1											
$ AMOUNT		1,550,299	1,233,803	75,037	70,320	58,404	53,681	46,610	36,972	52,576	92,298
$ PER PUPIL	296.7	5,225	4,158	253	237	197	181	157	125	177	311
% ALL FUNDS		87.0	83.0	4.2	4.7	3.3	3.6	2.6	2.5	2.9	6.2
KIOWA PLAINVIEW RE-2											
$ AMOUNT		856,302	809,574	38,902	46,611	26,526	42,645	24,674	21,320	80	4,281
$ PER PUPIL	99.9	8,572	8,104	389	467	266	427	247	213	1	43
% ALL FUNDS		87.7	85.8	4.0	4.9	2.7	4.5	2.5	2.3	.0	.5
KIT CARSON ARRIBA-FLAGLER C-20											
$ AMOUNT		1,409,931	1,229,724	184,451	168,190	66,719	66,642	39,253	36,428	42,267	56,429
$ PER PUPIL	234.2	6,020	5,251	788	718	285	285	168	156	180	241
% ALL FUNDS		80.9	79.0	10.6	10.8	3.8	4.3	2.3	2.3	2.4	3.6
KIT CARSON HI-PLAINS R-23											
$ AMOUNT		1,105,709	817,855	58,240	62,785	27,831	73,286	141	0	49,282	25,868
$ PER PUPIL	123.1	8,982	6,644	473	510	226	595	1		400	210
% ALL FUNDS		89.1	83.5	4.7	6.4	2.2	7.5	.0	.0	4.0	2.6
KIT CARSON STRATTON R-4											
$ AMOUNT		1,499,796	1,299,992	120,544	124,846	76,411	71,855	17,464	17,452	129,454	144,401
$ PER PUPIL	264.8	5,664	4,909	455	471	289	271	66	66	489	545
% ALL FUNDS		73.9	70.1	5.9	6.7	3.8	3.9	.9	.9	6.4	7.8
KIT CARSON BETHUNE R-5											
$ AMOUNT		836,735	759,031	44,002	40,374	26,459	81,623	11,334	8,023	10,080	33,597
$ PER PUPIL	96.5	8,671	7,866	456	418	274	846	117	83	104	348
% ALL FUNDS		90.1	82.3	4.7	4.4	2.8	8.8	1.2	.9	1.1	3.6

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA — **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
KIT CARSON BURLINGTON RE-6J											
$ AMOUNT		3,520,832	3,052,266	291,283	294,474	169,185	183,709	50,688	48,956	398,648	403,181
$ PER PUPIL	829.4	4,245	3,680	351	355	204	221	61	59	481	486
% ALL FUNDS		79.5	76.6	6.6	7.4	3.8	4.6	1.1	1.2	9.0	10.1
LAKE LAKE COUNTY R-1											
$ AMOUNT		5,133,530	4,647,082	0	0	199,509	203,306	227,757	90,148	234,111	171,843
$ PER PUPIL	1,121.1	4,579	4,145			178	181	203	80	209	153
% ALL FUNDS		59.6	55.6	.0	.0	2.3	2.4	2.6	1.1	2.7	2.1
LA PLATA DURANGO 9-R											
$ AMOUNT		21,704,976	18,610,515	312,635	301,956	857,260	813,186	348,834	300,162	1,387,136	1,053,730
$ PER PUPIL	4,157.5	5,221	4,476	75	73	206	196	84	72	334	253
% ALL FUNDS		73.0	48.0	1.1	.8	2.9	2.1	1.2	.8	4.7	2.7
LA PLATA BAYFIELD 10 JT-R											
$ AMOUNT		4,140,288	3,540,289	101,910	137,530	154,006	150,546	61,977	67,000	87,515	84,986
$ PER PUPIL	843.8	4,907	4,196	121	163	183	178	73	79	104	101
% ALL FUNDS		81.3	79.8	2.0	3.1	3.0	3.4	1.2	1.5	1.7	1.9
LA PLATA IGNACIO 11 JT											
$ AMOUNT		5,069,522	4,338,443	62,909	59,937	226,885	298,139	0	0	753,200	468,857
$ PER PUPIL	942.3	5,380	4,604	67	64	241	316			799	498
% ALL FUNDS		73.0	73.1	.9	1.0	3.3	5.0	.0	.0	10.9	7.9
LARIMER POUDRE R-1											
$ AMOUNT		83,744,114	82,784,591	0	0	2,832,942	2,568,504	1,431,160	1,434,763	1,971,547	2,181,894
$ PER PUPIL	19,210.3	4,359	4,309			147	134	74	75	103	114
% ALL FUNDS		75.5	57.7	.0	.0	2.6	1.8	1.3	1.0	1.8	1.5
LARIMER THOMPSON R-2J											
$ AMOUNT		49,433,585	45,347,234	1,664,392	1,568,496	2,123,645	2,089,945	87,140	565,212	2,769,832	1,982,787
$ PER PUPIL	12,077.8	4,093	3,755	138	130	176	173	7	47	229	164
% ALL FUNDS		79.2	75.0	2.7	2.6	3.4	3.5	.1	.9	4.4	3.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

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DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
LARIMER PARK (ESTES PARK) R-3											
$ AMOUNT		6,338,134	5,474,962	207,996	312,351	191,435	248,585	69,659	157,432	334,408	532,606
$ PER PUPIL	1,202.1	5,273	4,554	173	260	159	207	58	131	278	443
% ALL FUNDS		84.8	77.6	2.8	4.4	2.6	3.5	.9	2.2	4.5	7.6
LAS ANIMAS TRINIDAD 1											
$ AMOUNT		6,361,589	5,486,963	0	0	350,165	431,292	0	0	334,582	475,895
$ PER PUPIL	1,562.8	4,071	3,511			224	276			214	305
% ALL FUNDS		77.4	67.0	.0	.0	4.3	5.3	.0	.0	4.1	5.8
LAS ANIMAS PRIMERO REORGANIZED 2											
$ AMOUNT		1,509,470	1,366,032	41,314	57,582	33,583	52,374	0	0	51,936	72,489
$ PER PUPIL	163.9	9,210	8,335	252	351	205	320			317	442
% ALL FUNDS		88.8	85.2	2.4	3.6	2.0	3.3	.0	.0	3.1	4.5
LAS ANIMAS HOEHNE REORGANIZED 3											
$ AMOUNT		1,683,118	1,255,184	0	0	53,472	95,947	45,495	41,715	93,858	21,036
$ PER PUPIL	303.3	5,549	4,138			176	316	150	138	309	69
% ALL FUNDS		84.3	82.6	.0	.0	2.7	6.3	2.3	2.7	4.7	1.4
LAS ANIMAS AGUILAR REORGANIZED 6											
$ AMOUNT		1,309,217	1,074,007	58,212	56,914	27,406	65,774	60,505	35,292	64,179	44,475
$ PER PUPIL	152.5	8,585	7,043	382	373	180	431	397	231	421	292
% ALL FUNDS		83.0	81.2	3.7	4.3	1.7	5.0	3.8	2.7	4.1	3.4
LAS ANIMAS BRANSON REORGANIZED 82											
$ AMOUNT		462,677	416,430	18,594	16,471	15,223	18,286	0	0	9,350	17,700
$ PER PUPIL	42.0	11,016	9,915	442	392	362	435			223	421
% ALL FUNDS		91.5	88.8	3.7	3.5	3.0	3.9	.0	.0	1.8	3.8
LAS ANIMAS KIM REORGANIZED 88											
$ AMOUNT		801,519	689,277	46,849	46,075	18,038	28,865	0	6	14,683	18,800
$ PER PUPIL	73.8	10,861	9,340	635	624	244	391			199	255
% ALL FUNDS		91.0	88.0	5.3	5.9	2.0	3.7	.0	.0	1.7	2.4

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LINCOLN GENOA-HUGO C113											
$ AMOUNT		1,508,667	1,329,261	0	0	51,638	64,686	14,197	18,669	37,290	19,813
$ PER PUPIL	242.3	6,226	5,486			213	267	59	77	154	82
% ALL FUNDS		88.6	87.6	.0	.0	3.0	4.3	.8	1.2	2.2	1.3
LINCOLN LIMON RE-4J											
$ AMOUNT		2,156,181	1,784,852	123,710	153,965	124,931	128,124	72,525	43,310	141,214	136,142
$ PER PUPIL	492.8	4,375	3,622	251	312	254	260	147	88	287	276
% ALL FUNDS		78.6	76.0	4.5	6.6	4.6	5.5	2.6	1.8	5.2	5.8
LINCOLN KARVAL RE-23											
$ AMOUNT		766,437	604,901	57,926	57,040	18,711	34,230	0	0	17,635	16,512
$ PER PUPIL	87.0	8,810	6,953	666	656	215	393			203	190
% ALL FUNDS		89.0	84.9	6.7	8.0	2.2	4.8	.0	.0	2.0	2.3
LOGAN VALLEY RE-1											
$ AMOUNT		10,944,184	8,953,931	537,131	507,517	592,258	576,681	194,403	206,239	343,491	456,530
$ PER PUPIL	2,667.8	4,102	3,356	201	190	222	216	73	77	129	171
% ALL FUNDS		76.6	72.4	3.8	4.1	4.1	4.7	1.4	1.7	2.4	3.7
LOGAN FRENCHMAN RE-3											
$ AMOUNT		1,309,180	1,050,151	0	0	34,680	46,438	21,416	21,309	89,740	159,565
$ PER PUPIL	175.9	7,443	5,970			197	264	122	121	510	907
% ALL FUNDS		85.8	78.9	.0	.0	2.3	3.5	1.4	1.6	5.9	12.0
LOGAN BUFFALO RE-4											
$ AMOUNT		1,458,261	1,259,294	0	0	50,767	58,885	0	0	48,225	57,151
$ PER PUPIL	238.3	6,119	5,284			213	247			202	240
% ALL FUNDS		84.8	82.3	.0	.0	3.0	3.8	.0	.0	2.8	3.7
LOGAN PLATEAU RE-5											
$ AMOUNT		1,283,635	891,143	49,479	49,629	43,034	49,667	17,365	14,870	35,386	69,919
$ PER PUPIL	143.5	8,945	6,210	345	346	300	346	121	104	247	487
% ALL FUNDS		89.8	82.9	3.5	4.6	3.0	4.6	1.2	1.4	2.5	6.5

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DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
MESA DE BEQUE 49JT											
$ AMOUNT		980,104	792,091	22,291	41,439	36,647	51,745	24,996	14,841	7,608	114,181
$ PER PUPIL	116.3	8,427	6,811	192	356	315	445	215	128	65	982
% ALL FUNDS		88.8	75.9	2.0	4.0	3.3	5.0	2.3	1.4	.7	10.9
MESA PLATEAU VALLEY 50											
$ AMOUNT		2,534,915	1,897,340	53,782	52,773	63,588	68,813	44,371	33,229	61,804	59,665
$ PER PUPIL	514.1	4,931	3,691	105	103	124	134	86	65	120	116
% ALL FUNDS		91.9	89.8	1.9	2.5	2.3	3.3	1.6	1.6	2.2	2.8
MESA MESA COUNTY VALLEY 51											
$ AMOUNT		65,967,245	61,653,358	202,266	238,260	3,045,436	2,879,549	875,024	1,200,944	2,617,706	3,463,416
$ PER PUPIL	16,994.3	3,882	3,628	12	14	179	169	51	71	154	204
% ALL FUNDS		80.1	77.2	.2	.3	3.7	3.6	1.1	1.5	3.2	4.3
MINERAL CREEDE CONSOLIDATED 1											
$ AMOUNT		858,511	862,894	15,251	13,635	26,802	36,966	12,627	28,144	10,334	35,697
$ PER PUPIL	86.9	9,879	9,930	176	157	308	425	145	324	119	411
% ALL FUNDS		93.0	88.3	1.7	1.4	2.9	3.8	1.4	2.9	1.1	3.7
MOFFAT MOFFAT COUNTY RE:NO 1											
$ AMOUNT		12,502,300	10,911,680	281,493	359,239	457,733	472,316	16,041	229,658	408,345	397,625
$ PER PUPIL	2,708.5	4,616	4,029	104	133	169	174	6	85	151	147
% ALL FUNDS		82.9	78.9	1.9	2.6	3.0	3.4	.1	1.7	2.7	2.9
MONTEZUMA MONTEZUMA-CORTEZ RE-1											
$ AMOUNT		14,006,483	11,347,817	127,237	217,004	644,912	629,284	209,260	172,696	910,937	1,138,583
$ PER PUPIL	3,180.3	4,404	3,568	40	68	203	198	66	54	286	358
% ALL FUNDS		82.0	76.7	.7	1.5	3.8	4.3	1.2	1.2	5.3	7.7
MONTEZUMA DOLORES RE-4A											
$ AMOUNT		2,755,504	2,465,262	80,017	74,229	118,007	160,776	18,022	22,439	149,730	98,498
$ PER PUPIL	571.0	4,826	4,317	140	130	207	282	32	39	262	173
% ALL FUNDS		88.1	85.7	2.6	2.6	3.8	5.6	.6	.8	4.8	3.4

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
MONTEZUMA MANCOS RE-6											
$ AMOUNT		2,594,647	2,339,711	51,560	51,933	86,582	98,497	496	0	119,127	120,000
$ PER PUPIL	494.6	5,246	4,731	104	105	175	199	1		241	243
% ALL FUNDS		85.8	68.8	1.7	1.5	2.9	2.9	.0	.0	3.9	3.5
MONTROSE MONTROSE COUNTY RE-1J											
$ AMOUNT		18,429,012	14,649,049	537,512	545,394	854,333	802,589	504,260	396,605	593,567	555,831
$ PER PUPIL	4,521.3	4,076	3,240	119	121	189	178	112	88	131	123
% ALL FUNDS		74.3	66.7	2.2	2.5	3.4	3.7	2.0	1.8	2.4	2.5
MONTROSE WEST END RE-2											
$ AMOUNT		2,224,447	2,231,186	72,298	73,116	85,118	104,385	28,000	28,841	158,469	152,295
$ PER PUPIL	443.5	5,016	5,031	163	165	192	235	63	65	357	343
% ALL FUNDS		86.4	86.0	2.8	2.8	3.3	4.0	1.1	1.1	6.2	5.9
MORGAN BRUSH RE-2(J)											
$ AMOUNT		5,972,486	5,576,546	162,502	160,076	298,897	306,391	80,626	120,744	379,099	339,790
$ PER PUPIL	1,340.0	4,457	4,162	121	119	223	229	60	90	283	254
% ALL FUNDS		85.5	84.6	2.3	2.4	4.3	4.6	1.2	1.8	5.4	5.2
MORGAN FORT MORGAN RE-3											
$ AMOUNT		10,945,379	9,160,733	343,734	296,221	775,382	742,000	175,137	166,230	398,398	379,989
$ PER PUPIL	2,749.8	3,980	3,331	125	108	282	270	64	60	145	138
% ALL FUNDS		78.2	76.7	2.5	2.5	5.5	6.2	1.3	1.4	2.8	3.2
MORGAN WELDON VALLEY RE-20(J)											
$ AMOUNT		1,014,934	1,002,957	28,210	31,771	23,912	49,974	0	0	107,774	116,814
$ PER PUPIL	124.9	8,126	8,030	226	254	191	400			863	935
% ALL FUNDS		85.5	82.9	2.4	2.6	2.0	4.1	.0	.0	9.1	9.7
MORGAN WIGGINS RE-50(J)											
$ AMOUNT		2,431,198	2,097,659	0	0	116,622	107,889	56,603	49,434	101,885	105,873
$ PER PUPIL	482.5	5,039	4,347			242	224	117	102	211	219
% ALL FUNDS		85.2	84.5	.0	.0	4.1	4.3	2.0	2.0	3.6	4.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

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DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
OTERO EAST OTERO R-1											
$ AMOUNT		7,629,283	6,589,086	357,299	355,499	499,423	481,246	71,602	84,523	327,709	550,912
$ PER PUPIL	1,878.3	4,062	3,508	190	189	266	256	38	45	174	293
% ALL FUNDS		73.9	64.9	3.5	3.5	4.8	4.7	.7	.8	3.2	5.4
OTERO ROCKY FORD R-2											
$ AMOUNT		5,065,641	3,946,351	69,976	61,251	330,513	321,737	217,426	53,454	177,629	175,352
$ PER PUPIL	1,181.2	4,289	3,341	59	52	280	272	184	45	150	148
% ALL FUNDS		80.6	79.1	1.1	1.2	5.3	6.5	3.5	1.1	2.8	3.5
OTERO MANZANOLA 3J											
$ AMOUNT		1,346,963	1,013,851	41,645	67,408	45,880	66,206	3,723	0	73,417	117,625
$ PER PUPIL	227.5	5,921	4,456	183	296	202	291	16		323	517
% ALL FUNDS		88.0	77.7	2.7	5.2	3.0	5.1	.2	.0	4.8	9.0
OTERO FOWLER R-4J											
$ AMOUNT		1,864,173	1,665,969	0	0	104,669	109,142	27,507	37,815	44,156	60,516
$ PER PUPIL	447.0	4,170	3,727			234	244	62	85	99	135
% ALL FUNDS		85.8	83.3	.0	.0	4.8	5.5	1.3	1.9	2.0	3.0
OTERO CHERAW 31											
$ AMOUNT		1,504,679	1,215,079	0	0	49,007	54,316	35,875	35,875	51,688	0
$ PER PUPIL	195.0	7,716	6,231			251	279	184	184	265	
% ALL FUNDS		85.0	84.5	.0	.0	2.8	3.8	2.0	2.5	2.9	.0
OTERO SWINK 33											
$ AMOUNT		1,630,403	1,173,392	32,402	34,044	93,803	104,817	19,222	22,797	159,697	155,706
$ PER PUPIL	333.4	4,890	3,519	97	102	281	314	58	68	479	467
% ALL FUNDS		76.4	69.6	1.5	2.0	4.4	6.2	.9	1.4	7.5	9.2
OURAY OURAY R-1											
$ AMOUNT		1,411,913	1,061,956	42,550	99,103	38,235	60,512	23,105	20,981	57,290	78,288
$ PER PUPIL	190.6	7,408	5,572	223	520	201	317	121	110	301	411
% ALL FUNDS		89.8	80.3	2.7	7.5	2.4	4.6	1.5	1.6	3.6	5.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

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DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
OURAY RIDGWAY R-2											
$ AMOUNT		1,515,511	1,217,249	70,371	70,099	44,292	58,918	20,170	17,568	37,665	31,105
$ PER PUPIL	228.3	6,638	5,332	308	307	194	258	88	77	165	136
% ALL FUNDS		89.5	87.2	4.2	5.0	2.6	4.2	1.2	1.3	2.2	2.2
PARK PLATTE CANYON 1											
$ AMOUNT		6,444,532	5,814,917	157,683	153,995	210,682	230,966	68,513	73,276	408,795	412,026
$ PER PUPIL	1,229.1	5,243	4,731	128	125	171	188	56	60	333	335
% ALL FUNDS		82.6	77.4	2.0	2.1	2.7	3.1	.9	1.0	5.2	5.5
PARK PARK COUNTY RE-2											
$ AMOUNT		3,052,599	2,486,915	40,021	56,777	99,899	187,549	63,156	75,649	188,165	184,817
$ PER PUPIL	410.0	7,445	6,066	98	138	244	457	154	185	459	451
% ALL FUNDS		84.7	79.4	1.1	1.8	2.8	6.0	1.8	2.4	5.2	5.9
PHILLIPS HOLYOKE RE-1J											
$ AMOUNT		2,562,220	2,108,045	211,066	209,824	105,048	97,029	65,014	69,252	142,696	121,586
$ PER PUPIL	593.3	4,319	3,553	356	354	177	164	110	117	241	205
% ALL FUNDS		82.9	80.8	6.8	8.0	3.4	3.7	2.1	2.7	4.6	4.7
PHILLIPS HAXTUN RE-2J											
$ AMOUNT		1,518,500	1,359,226	133,224	121,596	74,969	81,149	36,612	24,920	87,048	103,101
$ PER PUPIL	298.3	5,091	4,557	447	408	251	272	123	84	292	346
% ALL FUNDS		74.8	73.4	6.6	6.6	3.7	4.4	1.8	1.3	4.3	5.6
PITKIN ASPEN 1											
$ AMOUNT		7,355,653	6,755,004	0	0	0	0	0	0	417,956	628,589
$ PER PUPIL	1,081.5	6,801	6,246							386	581
% ALL FUNDS		72.8	68.9	.0	.0	.0	.0	.0	.0	4.1	6.4
PROWERS GRANADA RE-1											
$ AMOUNT		1,628,779	1,159,875	112,942	126,424	48,790	78,372	31,987	32,979	53,357	160,417
$ PER PUPIL	252.1	6,461	4,601	448	501	194	311	127	131	212	636
% ALL FUNDS		86.8	74.4	6.0	8.1	2.6	5.0	1.7	2.1	2.8	10.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
PROWERS LAMAR RE-2											
$ AMOUNT		8,233,615	7,270,557	236,022	252,188	363,421	403,859	0	0	414,710	453,814
$ PER PUPIL	1,999.3	4,118	3,637	118	126	182	202			207	227
% ALL FUNDS		80.9	78.6	2.3	2.7	3.6	4.4	.0	.0	4.1	4.9
PROWERS HOLLY RE-3											
$ AMOUNT		1,443,766	1,220,244	81,099	87,301	105,673	94,198	0	0	52,078	44,085
$ PER PUPIL	323.3	4,466	3,774	251	270	327	291			161	136
% ALL FUNDS		85.8	84.4	4.8	6.0	6.3	6.5	.0	.0	3.1	3.0
PROWERS WILEY RE-13 JT											
$ AMOUNT		1,558,754	1,205,954	113,482	128,201	76,970	74,827	41,364	19,004	42,423	35,354
$ PER PUPIL	308.0	5,061	3,915	368	416	250	243	134	62	138	115
% ALL FUNDS		43.7	40.7	3.2	4.3	2.2	2.5	1.2	.6	1.2	1.2
PUEBLO PUEBLO CITY 60											
$ AMOUNT		70,058,104	62,145,404	1,457,677	1,933,645	3,618,617	3,547,742	194,685	1,012,194	3,059,252	3,384,785
$ PER PUPIL	17,396.1	4,027	3,572	84	111	208	204	11	58	176	195
% ALL FUNDS		79.7	76.2	1.7	2.4	4.1	4.4	.2	1.2	3.5	4.2
PUEBLO PUEBLO COUNTY RURAL 70											
$ AMOUNT		17,813,108	15,666,731	410,779	650,927	986,855	996,250	224,655	134,803	890,878	1,061,998
$ PER PUPIL	4,226.3	4,215	3,707	97	154	234	236	53	32	211	251
% ALL FUNDS		79.3	74.7	1.8	3.1	4.4	4.7	1.0	.6	4.0	5.1
RIO BLANCO MEEKER RE1											
$ AMOUNT		3,299,569	2,894,835	0	0	153,090	155,397	35,851	50,467	118,076	35,595
$ PER PUPIL	731.5	4,511	3,957			209	212	49	69	161	49
% ALL FUNDS		81.4	84.5	.0	.0	3.8	4.5	.9	1.5	2.9	1.0
RIO BLANCO RANGELY RE-4											
$ AMOUNT		5,153,257	4,649,036	0	0	93,971	101,791	11,131	74,283	752,370	575,992
$ PER PUPIL	682.3	7,553	6,814			138	149	16	109	1,103	844
% ALL FUNDS		73.8	68.8	.0	.0	1.3	1.5	.2	1.1	10.8	8.5

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
RIO GRANDE DEL NORTE C-7											
$ AMOUNT		2,979,449	2,684,730	121,677	135,338	172,412	164,478	66,010	66,010	95,000	95,153
$ PER PUPIL	686.3	4,341	3,912	177	197	251	240	96	96	138	139
% ALL FUNDS		83.0	81.1	3.4	4.1	4.8	5.0	1.8	2.0	2.6	2.9
RIO GRANDE MONTE VISTA C-8											
$ AMOUNT		5,540,390	4,528,932	117,358	159,723	240,068	258,662	125,618	125,618	143,409	166,037
$ PER PUPIL	1,329.9	4,166	3,405	88	120	181	194	94	94	108	125
% ALL FUNDS		80.3	75.9	1.7	2.7	3.5	4.3	1.8	2.1	2.1	2.8
RIO GRANDE SARGENT RE-33J											
$ AMOUNT		2,133,004	1,809,268	178,519	171,942	110,896	144,859	0	0	90,485	146,736
$ PER PUPIL	438.6	4,863	4,125	407	392	253	330			206	335
% ALL FUNDS		78.9	72.7	6.6	6.9	4.1	5.8	.0	.0	3.3	5.9
ROUTT HAYDEN RE-1											
$ AMOUNT		2,249,252	2,120,794	56,118	56,487	89,157	96,797	52,015	49,753	25,944	183,701
$ PER PUPIL	478.7	4,699	4,430	117	118	186	202	109	104	54	384
% ALL FUNDS		77.9	72.4	1.9	1.9	3.1	3.3	1.8	1.7	.9	6.3
ROUTT STEAMBOAT SPRINGS RE-2											
$ AMOUNT		9,344,681	7,421,370	397,571	378,010	218,635	218,205	6,618	101,428	506,238	502,115
$ PER PUPIL	1,675.6	5,577	4,429	237	226	130	130	4	61	302	300
% ALL FUNDS		82.8	78.7	3.5	4.0	1.9	2.3	.1	1.1	4.5	5.3
ROUTT SOUTH ROUTT RE 3											
$ AMOUNT		2,268,342	1,775,497	69,132	65,673	65,437	77,671	40,158	32,086	13,916	17,485
$ PER PUPIL	367.5	6,172	4,831	188	179	178	211	109	87	38	48
% ALL FUNDS		91.1	68.8	2.8	2.5	2.6	3.0	1.6	1.2	.6	.7
SAGUACHE MOUNTAIN VALLEY RE 1											
$ AMOUNT		1,382,160	1,058,750	0	0	46,041	58,020	0	0	52,094	127,493
$ PER PUPIL	192.6	7,176	5,497			239	301			270	662
% ALL FUNDS		82.6	74.1	.0	.0	2.8	4.1	.0	.0	3.1	8.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME OCT 1993 FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
SAGUACHE MOFFAT 2											
$ AMOUNT		1,104,525	815,726	10,029	14,825	36,197	71,291	0	0	26,230	1,333
$ PER PUPIL	114.8	9,621	7,106	87	129	315	621			228	12
% ALL FUNDS		92.3	88.5	.8	1.6	3.0	7.7	.0	.0	2.2	.1
SAGUACHE CENTER 26 JT.											
$ AMOUNT		2,615,346	2,374,361	23,505	24,953	197,008	192,235	0	0	157,139	182,240
$ PER PUPIL	641.8	4,075	3,700	37	39	307	300			245	284
% ALL FUNDS		80.2	78.4	.7	.8	6.0	6.3	.0	.0	4.8	6.0
SAN JUAN SILVERTON 1											
$ AMOUNT		920,594	750,493	29,360	33,705	0	0	0	0	27,981	11,461
$ PER PUPIL	117.0	7,868	6,414	251	288					239	98
% ALL FUNDS		94.1	94.3	3.0	4.2	.0	.0	.0	.0	2.9	1.4
SAN MIGUEL TELLURIDE R-1											
$ AMOUNT		2,955,775	2,513,216	66,183	73,280	47,422	74,212	54,861	66,621	171,524	85,926
$ PER PUPIL	385.3	7,671	6,523	172	190	123	193	142	173	445	223
% ALL FUNDS		57.5	48.1	1.3	1.4	.9	1.4	1.1	1.3	3.3	1.6
SAN MIGUEL NORWOOD R-2J											
$ AMOUNT		1,443,656	1,436,714	39,219	56,496	53,817	64,487	2,018	0	49,676	15,104
$ PER PUPIL	296.4	4,871	4,847	132	191	182	218	7		168	51
% ALL FUNDS		90.9	91.3	2.5	3.6	3.4	4.1	.1	.0	3.1	1.0
SEDGWICK JULESBURG RE-1											
$ AMOUNT		1,440,511	1,302,214	109,882	111,953	78,053	85,739	35,582	42,591	39,171	105,938
$ PER PUPIL	330.7	4,356	3,938	332	339	236	259	108	129	118	320
% ALL FUNDS		84.5	78.9	6.4	6.8	4.6	5.2	2.1	2.6	2.3	6.4
SEDGWICK PLATTE VALLEY RE-3											
$ AMOUNT		1,303,798	924,539	68,459	65,918	49,901	60,641	25,260	25,142	53,122	37,097
$ PER PUPIL	161.4	8,078	5,728	424	408	309	376	157	156	329	230
% ALL FUNDS		86.7	80.1	4.6	5.7	3.3	5.3	1.7	2.2	3.5	3.2

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DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
SUMMIT SUMMIT RE-1											
$ AMOUNT		12,180,897	11,370,035	0	0	302,227	283,708	0	0	393,949	409,425
$ PER PUPIL	1,819.5	6,695	6,249			166	156			217	225
% ALL FUNDS		57.4	56.0	.0	.0	1.4	1.4	.0	.0	1.9	2.0
TELLER CRIPPLE CREEK-VICTOR RE-1											
$ AMOUNT		2,198,696	2,114,346	73,824	75,386	79,685	96,196	26,266	26,266	80,994	48,748
$ PER PUPIL	406.0	5,416	5,208	182	186	196	237	65	65	199	120
% ALL FUNDS		89.3	88.7	3.0	3.2	3.2	4.0	1.1	1.1	3.3	2.0
TELLER WOODLAND PARK RE-2											
$ AMOUNT		10,635,903	8,877,394	288,427	277,803	345,066	334,147	128,434	165,821	282,574	314,913
$ PER PUPIL	2,388.8	4,452	3,716	121	116	144	140	54	69	118	132
% ALL FUNDS		78.2	67.7	2.1	2.1	2.5	2.5	.9	1.3	2.1	2.4
WASHINGTON AKRON R-1											
$ AMOUNT		2,172,324	1,797,137	94,580	97,460	116,130	99,304	4,452	25,058	172,274	154,407
$ PER PUPIL	473.5	4,588	3,795	200	206	245	210	9	53	364	326
% ALL FUNDS		84.8	82.7	3.7	4.5	4.5	4.6	.2	1.2	6.7	7.1
WASHINGTON ARICKAREE R-2											
$ AMOUNT		1,090,118	832,342	78,009	86,186	41,675	55,754	4,738	34,451	93,607	183,055
$ PER PUPIL	134.9	8,081	6,170	578	639	309	413	35	255	694	1,357
% ALL FUNDS		83.3	69.8	6.0	7.2	3.2	4.7	.4	2.9	7.2	15.4
WASHINGTON OTIS R-3											
$ AMOUNT		1,261,828	956,864	49,237	59,087	37,369	46,691	17,574	21,067	92,173	40,388
$ PER PUPIL	180.2	7,002	5,310	273	328	207	259	98	117	512	224
% ALL FUNDS		79.2	76.6	3.1	4.7	2.3	3.7	1.1	1.7	5.8	3.2
WASHINGTON LONE STAR 101											
$ AMOUNT		560,740	452,050	41,587	39,244	16,498	24,691	19,279	14,876	10,227	0
$ PER PUPIL	65.3	8,587	6,923	637	601	253	378	295	228	157	
% ALL FUNDS		86.3	85.1	6.4	7.4	2.5	4.7	3.0	2.8	1.6	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA

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DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
WASHINGTON WOODLIN R-104											
$ AMOUNT		1,118,492	964,851	90,204	95,156	30,943	62,820	11,050	30,732	91,981	95,977
$ PER PUPIL	128.0	8,738	7,538	705	743	242	491	86	240	719	750
% ALL FUNDS		83.3	77.2	6.7	7.6	2.3	5.0	.8	2.5	6.9	7.7
WELD GILCREST RE-1											
$ AMOUNT		8,661,563	7,291,799	0	0	375,689	337,564	109,424	107,646	1,352,216	590,166
$ PER PUPIL	1,751.3	4,946	4,164			215	193	62	61	772	337
% ALL FUNDS		80.4	84.9	.0	.0	3.5	3.9	1.0	1.3	12.6	6.9
WELD EATON RE-2											
$ AMOUNT		5,477,437	4,482,733	137,854	129,915	255,906	234,456	2,755	85,575	340,477	464,425
$ PER PUPIL	1,212.0	4,519	3,699	114	107	211	193	2	71	281	383
% ALL FUNDS		82.9	78.0	2.1	2.3	3.9	4.1	.0	1.5	5.2	8.1
WELD KEENESBURG RE-3(J)											
$ AMOUNT		6,094,173	4,821,344	188,751	193,230	331,804	348,746	15,339	0	619,416	960,083
$ PER PUPIL	1,227.3	4,966	3,928	154	157	270	284	12		505	782
% ALL FUNDS		83.7	75.8	2.6	3.0	4.6	5.5	.2	.0	8.5	15.1
WELD WINDSOR RE-4											
$ AMOUNT		7,546,695	6,765,396	0	0	395,076	394,403	209,008	201,270	237,660	249,199
$ PER PUPIL	1,741.3	4,334	3,885			227	226	120	116	136	143
% ALL FUNDS		78.1	77.0	.0	.0	4.1	4.5	2.2	2.3	2.5	2.8
WELD JOHNSTOWN-MILLIKEN RE-5J											
$ AMOUNT		5,016,156	4,561,673	0	0	235,495	218,263	27,871	50,856	213,649	256,287
$ PER PUPIL	1,155.7	4,340	3,947			204	189	24	44	185	222
% ALL FUNDS		82.9	80.3	.0	.0	3.9	3.8	.5	.9	3.5	4.5
WELD GREELEY 6											
$ AMOUNT		48,581,752	38,674,821	0	0	3,276,105	2,812,732	1,009,416	477,372	2,769,995	1,482,572
$ PER PUPIL	12,016.1	4,043	3,219			273	234	84	40	231	123
% ALL FUNDS		59.6	55.9	.0	.0	4.0	4.1	1.2	.7	3.4	2.1

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA — **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
WELD	**PLATTE VALLEY RE-7**										
$ AMOUNT		4,210,216	3,505,431	0	0	247,556	235,330	74	30,006	257,917	184,519
$ PER PUPIL	900.2	4,677	3,894			275	261		33	287	205
% ALL FUNDS		83.0	75.9	.0	.0	4.9	5.1	.0	.6	5.1	4.0
WELD	**FORT LUPTON RE-8**										
$ AMOUNT		10,478,786	8,939,590	192,024	183,202	514,738	580,660	292,255	251,509	379,805	325,221
$ PER PUPIL	2,238.8	4,681	3,993	86	82	230	259	131	112	170	145
% ALL FUNDS		80.7	59.6	1.5	1.2	4.0	3.9	2.3	1.7	2.9	2.2
WELD	**AULT-HIGHLAND RE-9**										
$ AMOUNT		3,489,451	3,183,496	0	0	236,071	244,054	38,137	39,658	135,586	98,590
$ PER PUPIL	800.5	4,359	3,977			295	305	48	50	169	123
% ALL FUNDS		83.7	83.3	.0	.0	5.7	6.4	.9	1.0	3.3	2.6
WELD	**BRIGGSDALE RE-10**										
$ AMOUNT		624,020	524,488	0	0	20,234	33,534	12,129	12,103	32,896	14,367
$ PER PUPIL	70.0	8,915	7,493			289	479	173	173	470	205
% ALL FUNDS		84.9	82.8	.0	.0	2.8	5.3	1.6	1.9	4.5	2.3
WELD	**PRAIRIE RE-11**										
$ AMOUNT		1,109,087	783,418	61,327	66,769	40,843	45,216	25,553	27,203	64,897	74
$ PER PUPIL	114.5	9,686	6,842	536	583	357	395	223	238	567	1
% ALL FUNDS		80.1	79.2	4.4	6.7	2.9	4.6	1.8	2.7	4.7	.0
WELD	**PAWNEE RE-12**										
$ AMOUNT		920,905	661,756	0	0	26,690	39,104	20,326	14,003	26,874	21,621
$ PER PUPIL	106.0	8,688	6,243			252	369	192	132	254	204
% ALL FUNDS		87.5	83.5	.0	.0	2.5	4.9	1.9	1.8	2.6	2.7
YUMA	**WEST YUMA COUNTY RJ-1**										
$ AMOUNT		4,419,833	3,662,661	0	0	208,080	198,803	103,773	100,422	263,082	304,896
$ PER PUPIL	934.8	4,728	3,918			223	213	111	107	281	326
% ALL FUNDS		80.0	76.0	.0	.0	3.8	4.1	1.9	2.1	4.8	6.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
YUMA EAST YUMA COUNTY RJ-2											
$ AMOUNT		4,321,393	3,435,285	0	0	201,034	191,881	51,386	93,088	265,668	231,843
$ PER PUPIL	915.8	4,719	3,751			220	210	56	102	290	253
% ALL FUNDS		69.6	67.2	.0	.0	3.2	3.8	.8	1.8	4.3	4.5
COLORADO BOCS ARKANSAS VALLEY BOCES											
$ AMOUNT		122,899	116,224	0	0	0	0	0	0	0	0
% ALL FUNDS		9.9	8.4	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS EAST CENTRAL BOCES											
$ AMOUNT		386,533	241,150	0	0	0	0	0	0	0	0
% ALL FUNDS		100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS MOUNTAIN BOCES											
$ AMOUNT		1,256,317	1,529,198	0	0	0	0	0	0	0	0
% ALL FUNDS		100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS NORTHERN COLO BOCES											
$ AMOUNT		1,164,815	1,223,099	0	0	0	0	0	0	221,374	185,619
% ALL FUNDS		42.9	45.2	.0	.0	.0	.0	.0	.0	8.2	6.9
COLORADO BOCS NORTHEAST BOCES											
$ AMOUNT		344,613	267,481	0	0	0	0	0	0	0	0
% ALL FUNDS		82.9	95.9	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS PIKES PEAK BOCES											
$ AMOUNT		2,065,148	2,159,287	0	0	0	0	0	0	0	0
% ALL FUNDS		100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SAN JUAN BOCES											
$ AMOUNT		107,762	110,450	0	0	0	0	0	0	0	0
% ALL FUNDS		6.9	6.9	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SAN LUIS VALLEY BOCES											
$ AMOUNT		131,137	157,875	0	0	0	0	0	0	0	0
% ALL FUNDS		100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA — **1994**

DISTRICT NAME OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
COLORADO BOCS SOUTH CENTRAL BOCES										
$ AMOUNT	-50,262	79,710	0	0	0	0	0	0	0	0
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS S PLATTE VALLEY BOCES										
$ AMOUNT	195,190	195,195	0	0	0	0	0	0	0	0
% ALL FUNDS	7.3	7.5	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHEAST METRO BOCS										
$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHEASTERN BOCES										
$ AMOUNT	202,600	59,574	0	0	0	0	0	0	0	0
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHWEST BOCES										
$ AMOUNT	154,460	144,946	0	0	0	0	0	0	0	0
% ALL FUNDS	11.8	10.4	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS WELD BOCES										
$ AMOUNT	364,866	608,554	0	0	0	0	0	0	0	0
% ALL FUNDS	78.6	93.3	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS WEST CENTRAL BOCES										
$ AMOUNT	45,561	46,141	0	0	0	0	0	0	0	0
% ALL FUNDS	22.2	24.1	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS NORTHWEST COLO BOCES										
$ AMOUNT	245,300	227,787	0	0	0	0	0	0	0	0
% ALL FUNDS	15.6	15.9	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS ADAMS COUNTY BOCES										
$ AMOUNT	262,547	234,223	0	0	0	0	0	0	0	0
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

DISTRICT NAME OCT 1993 FPC	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	PUPIL ACTIVITY REVENUES	PUPIL ACTIVITY EXPENDITURES	FOOD SERVICE REVENUES	FOOD SERVICE EXPENDITURES	INSURANCE RESERVE REVENUES	INSURANCE RESERVE EXPENDITURES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENDITURES
COLORADO BOCS RIO BLANCO BOCES										
$ AMOUNT	479,273	498,392	0	0	0	0	0	0	0	0
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS EXPEDITIONARY BOCES										
$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS GRAND VALLEY BOCES										
$ AMOUNT	136,057	111,019	0	0	0	0	0	0	0	0
% ALL FUNDS	100.0	100.0	.0	.0	.0	.0	.0	.0	.0	.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIA **1994**

GENERAL FUND, PUPIL ACTIVITY, FOOD SERVICE, INSURANCE RESERVE, ETC.

DISTRICT NAME	OCT 1993 FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES	REVENUES	EXPENDITURES
DISTRICT TOTALS											
$ AMOUNT		2,693,156,879	2,318,264,457	47,616,100	50,248,908	111,511,441	108,309,218	40,029,206	38,211,506	109,744,685	101,108,244
$ PER PUPIL	582,565.0	4,622.9	3,979.4	81.7	86.3	191.4	185.9	68.7	65.6	188.4	173.6
% ALL FUNDS		73.8	66.3	1.3	1.4	3.1	3.1	1.1	1.1	3.0	2.9
BOCES TOTALS											
$ AMOUNT		7,614,816	8,010,305	0	0	0	0	0	0	221,374	185,619
% ALL FUNDS		44.8	46.2	.0	.0	.0	.0	.0	.0	1.3	1.1
STATE TOTALS											
$ AMOUNT		2,700,771,695	2,326,274,762	47,616,100	50,248,908	111,511,441	108,309,218	40,029,206	38,211,506	109,966,059	101,293,863
$ PER PUPIL	582,565.0	4,636.0	3,993.2	81.7	86.3	191.4	185.9	68.7	65.6	188.8	173.9
% ALL FUNDS		73.7	66.2	1.3	1.4	3.0	3.1	1.1	1.1	3.0	2.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
ADAMS MAPLETON 1											
$ AMOUNT		224,001	9,875,895	2,220,293	1,792,348	1,547,615	2,910,727	27,781,402	33,318,999	20,672,235	20,212,142
$ PER PUPIL	4,645.1	48	2,126	478	386	333	627	5,981	7,173	4,450	4,351
% ALL FUNDS		.8	29.6	8.0	5.4	5.6	8.7	100.0	100.0	62.0	60.7
ADAMS NORTHGLENN-THORNTON 12											
$ AMOUNT		556,395	5,040,899	11,653,101	11,662,902	3,396,683	3,411,478	120,113,819	112,578,863	91,905,586	90,107,333
$ PER PUPIL	21,055.3	26	239	553	554	161	162	5,705	5,347	4,365	4,280
% ALL FUNDS		.5	4.5	9.7	10.4	2.8	3.0	100.0	100.0	81.6	80.0
ADAMS ADAMS COUNTY 14											
$ AMOUNT		4,717	0	1,213,742	1,055,440	2,161,018	2,273,077	29,955,771	29,663,720	27,329,529	26,742,957
$ PER PUPIL	5,707.6	1		213	185	379	398	5,248	5,197	4,788	4,685
% ALL FUNDS		.0	.0	4.1	3.6	7.2	7.7	100.0	100.0	92.1	90.2
ADAMS BRIGHTON 27J											
$ AMOUNT		312,728	870,927	2,729,910	1,964,852	1,761,698	1,521,763	23,939,336	24,587,660	20,405,304	19,574,535
$ PER PUPIL	3,961.8	79	220	689	496	445	384	6,043	6,206	5,151	4,941
% ALL FUNDS		1.3	3.5	11.4	8.0	7.4	6.2	100.0	100.0	83.0	79.6
ADAMS BENNETT 29J											
$ AMOUNT		600	10,344	583,069	477,470	53,445	55,233	5,515,075	4,887,185	3,765,100	3,593,773
$ PER PUPIL	872.3	1	12	668	547	61	63	6,322	5,603	4,316	4,120
% ALL FUNDS		.0	.2	10.6	9.8	1.0	1.1	100.0	100.0	77.0	73.5
ADAMS STRASBURG 31J											
$ AMOUNT		0	0	829,974	952,226	97,756	100,513	3,335,950	3,192,020	2,142,993	2,035,003
$ PER PUPIL	420.8			1,972	2,263	232	239	7,928	7,586	5,093	4,836
% ALL FUNDS		.0	.0	24.9	29.8	2.9	3.1	100.0	100.0	67.1	63.8
ADAMS WESTMINSTER 50											
$ AMOUNT		0	0	3,609,245	3,441,795	2,377,085	2,146,073	56,787,120	49,602,877	44,541,634	43,393,305
$ PER PUPIL	10,571.0			341	326	225	203	5,372	4,692	4,214	4,105
% ALL FUNDS		.0	.0	6.4	6.9	4.2	4.3	100.0	100.0	89.8	87.5

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB 1994

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
ALAMOSA ALAMOSA RE-11J											
$ AMOUNT		0	0	0	0	2,475,137	2,288,620	13,096,145	11,350,506	10,567,609	10,241,797
$ PER PUPIL	2,355.2					1,051	972	5,561	4,819	4,487	4,349
% ALL FUNDS		.0	.0	.0	.0	18.9	20.2	100.0	100.0	93.1	90.2
ALAMOSA SANGRE DE CRISTO RE-22J											
$ AMOUNT		0	0	0	0	1,646	600	1,707,876	1,395,856	1,264,973	1,174,832
$ PER PUPIL	276.9					6	2	6,168	5,041	4,568	4,243
% ALL FUNDS		.0	.0	.0	.0	.1	.0	100.0	100.0	90.6	84.2
ARAPAHOE ENGLEWOOD 1											
$ AMOUNT		14,095	17,000	1,146,649	1,513,394	1,304,273	1,192,923	24,368,751	22,083,177	19,508,929	19,179,031
$ PER PUPIL	4,290.0	3	4	267	353	304	278	5,680	5,148	4,548	4,471
% ALL FUNDS		.1	.1	4.7	6.9	5.4	5.4	100.0	100.0	88.3	86.8
ARAPAHOE SHERIDAN 2											
$ AMOUNT		0	0	329,670	344,994	1,537,587	1,594,077	10,924,878	9,612,005	8,392,422	8,173,542
$ PER PUPIL	1,723.8			191	200	892	925	6,338	5,576	4,869	4,742
% ALL FUNDS		.0	.0	3.0	3.6	14.1	16.6	100.0	100.0	87.3	85.0
ARAPAHOE CHERRY CREEK 5											
$ AMOUNT		327,043	5,447,934	24,593,172	22,783,250	4,926,486	5,052,638	213,431,449	193,040,494	158,153,021	153,913,419
$ PER PUPIL	30,788.3	11	177	799	740	160	164	6,932	6,270	5,137	4,999
% ALL FUNDS		.2	2.8	11.5	11.8	2.3	2.6	100.0	100.0	81.9	79.7
ARAPAHOE LITTLETON 6											
$ AMOUNT		0	0	5,986,670	5,267,532	1,809,272	1,776,641	85,008,199	78,854,362	67,510,761	66,060,806
$ PER PUPIL	15,343.8			390	343	118	116	5,540	5,139	4,400	4,305
% ALL FUNDS		.0	.0	7.0	6.7	2.1	2.3	100.0	100.0	85.6	83.8
ARAPAHOE DEER TRAIL 26J											
$ AMOUNT		0	0	0	0	0	0	1,478,389	1,248,367	1,188,914	1,157,492
$ PER PUPIL	166.3							8,890	7,507	7,149	6,960
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	95.2	92.7

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME / OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
ARAPAHOE ADAMS-ARAPAHOE 28J										
$ AMOUNT	0	0	14,317,614	13,317,630	11,963,946	11,378,547	156,516,089	152,390,395	131,621,543	128,152,266
$ PER PUPIL 25,864.8			554	515	463	440	6,051	5,892	5,089	4,955
% ALL FUNDS	.0	.0	9.1	8.7	7.6	7.5	100.0	100.0	86.4	84.1
ARAPAHOE BYERS 32J										
$ AMOUNT	0	0	147,204	134,997	69,149	81,353	2,368,031	1,967,077	1,731,836	1,663,220
$ PER PUPIL 363.0			406	372	190	224	6,524	5,419	4,771	4,582
% ALL FUNDS	.0	.0	6.2	6.9	2.9	4.1	100.0	100.0	88.0	84.6
ARCHULETA ARCHULETA COUNTY 50 JT										
$ AMOUNT	0	0	496,491	444,555	628,652	455,426	7,015,807	6,020,188	4,796,137	4,598,285
$ PER PUPIL 1,190.6			417	373	528	383	5,893	5,056	4,028	3,862
% ALL FUNDS	.0	.0	7.1	7.4	9.0	7.6	100.0	100.0	79.7	76.4
BACA WALSH RE-1										
$ AMOUNT	0	0	56,532	52,925	5,723	6,184	2,302,951	1,821,677	1,659,361	1,561,668
$ PER PUPIL 283.0			200	187	20	22	8,138	6,437	5,863	5,518
% ALL FUNDS	.0	.0	2.5	2.9	.2	.3	100.0	100.0	91.1	85.7
BACA PRITCHETT RE-3										
$ AMOUNT	0	0	0	0	0	0	865,923	662,091	645,866	615,557
$ PER PUPIL 88.8							9,751	7,456	7,273	6,932
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	97.5	93.0
BACA SPRINGFIELD RE-4										
$ AMOUNT	0	0	0	0	5,388	123,652	2,076,212	2,043,665	1,891,398	1,795,221
$ PER PUPIL 362.8					15	341	5,723	5,633	5,213	4,948
% ALL FUNDS	.0	.0	.0	.0	.3	6.1	100.0	100.0	92.5	87.8
BACA VILAS RE-5										
$ AMOUNT	0	0	0	0	0	0	700,770	576,180	545,812	529,122
$ PER PUPIL 71.8							9,760	8,025	7,602	7,369
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	94.7	91.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

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DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
BACA CAMPO RE-6											
$ AMOUNT		0	0	0	0	0	0	810,248	691,875	615,058	567,912
$ PER PUPIL	78.5							10,322	8,814	7,835	7,235
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	88.9	82.1
BENT LAS ANIMAS RE-1											
$ AMOUNT		0	0	0	0	129,189	142,514	3,844,699	3,377,957	3,219,416	3,030,799
$ PER PUPIL	765.7					169	186	5,021	4,412	4,205	3,958
% ALL FUNDS		.0	.0	.0	.0	3.4	4.2	100.0	100.0	95.3	89.7
BENT MC CLAVE RE-2											
$ AMOUNT		0	0	0	0	0	0	1,738,611	1,471,907	1,275,139	1,205,536
$ PER PUPIL	186.1							9,342	7,909	6,852	6,478
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	86.6	81.9
BOULDER ST. VRAIN VALLEY RE 1J											
$ AMOUNT		66,957	2,151,353	6,897,002	7,157,426	5,351,778	5,192,605	82,176,751	74,986,616	62,738,406	61,292,225
$ PER PUPIL	15,082.8	4	143	457	475	355	344	5,448	4,972	4,160	4,064
% ALL FUNDS		.1	2.9	8.4	9.5	6.5	6.9	100.0	100.0	83.7	81.7
BOULDER BOULDER VALLEY RE 2											
$ AMOUNT		0	0	9,291,566	9,204,356	9,433,392	12,011,068	140,569,471	132,740,090	118,791,394	114,613,698
$ PER PUPIL	22,506.3			413	409	419	534	6,246	5,898	5,278	5,093
% ALL FUNDS		.0	.0	6.6	6.9	6.7	9.0	100.0	100.0	89.5	86.3
CHAFFEE BUENA VISTA R-31											
$ AMOUNT		0	0	0	0	123,484	405,347	4,482,026	4,502,176	4,237,696	4,005,968
$ PER PUPIL	817.4					151	496	5,483	5,508	5,184	4,901
% ALL FUNDS		.0	.0	.0	.0	2.8	9.0	100.0	100.0	94.1	89.0
CHAFFEE SALIDA R-32											
$ AMOUNT		0	0	0	0	711,043	693,385	6,794,889	6,617,710	6,272,872	6,118,701
$ PER PUPIL	1,303.5					545	532	5,213	5,077	4,812	4,694
% ALL FUNDS		.0	.0	.0	.0	10.5	10.5	100.0	100.0	94.8	92.5

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
CHEYENNE KIT CARSON R-1											
$ AMOUNT		0	0	0	0	120,000	78,874	1,449,299	1,437,551	1,419,146	1,318,224
$ PER PUPIL	124.4					965	634	11,650	11,556	11,408	10,597
% ALL FUNDS		.0	.0	.0	.0	8.3	5.5	100.0	100.0	98.7	91.7
CHEYENNE CHEYENNE COUNTY RE-5											
$ AMOUNT		0	0	0	0	2,371	11,977	1,694,358	1,726,280	1,641,396	1,534,191
$ PER PUPIL	368.0					6	33	4,604	4,691	4,460	4,169
% ALL FUNDS		.0	.0	.0	.0	.1	.7	100.0	100.0	95.1	88.9
CLEAR CREEK CLEAR CREEK RE-1											
$ AMOUNT		21,455	1,392,046	804,656	764,860	692,789	703,490	8,401,627	8,630,388	6,191,212	5,846,507
$ PER PUPIL	1,364.1	16	1,020	590	561	508	516	6,159	6,327	4,539	4,286
% ALL FUNDS		.3	16.1	9.6	8.9	8.2	8.2	100.0	100.0	71.7	67.7
CONEJOS NORTH CONEJOS RE-1J											
$ AMOUNT		0	0	124,011	154,959	455,870	490,550	7,211,863	6,662,748	5,144,454	4,947,096
$ PER PUPIL	1,153.5			108	134	395	425	6,252	5,776	4,460	4,289
% ALL FUNDS		.0	.0	1.7	2.3	6.3	7.4	100.0	100.0	77.2	74.3
CONEJOS SANFORD 6J											
$ AMOUNT		0	0	0	0	87,178	84,501	1,787,424	1,640,918	1,418,406	1,364,490
$ PER PUPIL	299.4					291	282	5,970	5,481	4,737	4,557
% ALL FUNDS		.0	.0	.0	.0	4.9	5.1	100.0	100.0	86.4	83.2
CONEJOS SOUTH CONEJOS RE-10											
$ AMOUNT		0	0	0	0	241,567	212,748	2,474,636	2,029,760	1,862,477	1,773,565
$ PER PUPIL	423.1					571	503	5,849	4,797	4,402	4,192
% ALL FUNDS		.0	.0	.0	.0	9.8	10.5	100.0	100.0	91.8	87.4
COSTILLA CENTENNIAL R-1											
$ AMOUNT		0	0	12,787	0	195,336	209,113	2,135,722	2,459,536	2,306,005	2,143,796
$ PER PUPIL	354.3			36		551	590	6,028	6,942	6,509	6,051
% ALL FUNDS		.0	.0	.6	.0	9.1	8.5	100.0	100.0	93.8	87.2

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
COSTILLA SIERRA GRANDE R-30											
$ AMOUNT		0	0	0	0	0	0	1,958,462	1,793,371	1,509,024	1,399,655
$ PER PUPIL	302.3							6,479	5,932	4,992	4,630
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	84.1	78.0
CROWLEY CROWLEY COUNTY RE-1-J											
$ AMOUNT		2,689	32,879	0	0	0	0	2,873,548	2,246,585	2,026,690	1,899,039
$ PER PUPIL	559.5	5	59					5,136	4,015	3,622	3,394
% ALL FUNDS		.1	1.5	.0	.0	.0	.0	100.0	100.0	90.2	84.5
CUSTER CONSOLIDATED C-1											
$ AMOUNT		0	0	291	0	133,343	126,118	2,214,280	1,831,159	1,737,664	1,624,942
$ PER PUPIL	332.0			1		402	380	6,670	5,516	5,234	4,894
% ALL FUNDS		.0	.0	.0	.0	6.0	6.9	100.0	100.0	94.9	88.7
DELTA DELTA COUNTY 50(J)											
$ AMOUNT		2,843	170,135	1,331,599	1,336,639	3,275,350	3,049,047	25,336,217	22,217,228	17,177,407	16,434,210
$ PER PUPIL	4,080.8	1	42	326	328	803	747	6,209	5,444	4,209	4,027
% ALL FUNDS		.0	.8	5.3	6.0	12.9	13.7	100.0	100.0	77.3	74.0
DENVER DENVER COUNTY 1											
$ AMOUNT		3,103,996	53,965,831	167,676,649	169,715,534	49,971,868	42,979,667	538,537,834	534,655,970	305,477,170	292,353,175
$ PER PUPIL	57,274.6	54	942	2,928	2,963	872	750	9,403	9,335	5,334	5,104
% ALL FUNDS		.6	10.1	31.1	31.7	9.3	8.0	100.0	100.0	57.1	54.7
DOLORES DOLORES COUNTY RE NO.2											
$ AMOUNT		0	0	0	0	13,547	19,518	2,300,116	1,901,905	1,768,811	1,644,341
$ PER PUPIL	299.8					45	65	7,672	6,344	5,900	5,485
% ALL FUNDS		.0	.0	.0	.0	.6	1.0	100.0	100.0	93.0	86.5
DOUGLAS DOUGLAS COUNTY RE 1											
$ AMOUNT		884,999	4,784,932	10,354,065	9,478,199	1,337,554	1,763,904	106,587,694	92,004,192	73,452,755	70,416,796
$ PER PUPIL	15,769.6	56	303	657	601	85	112	6,759	5,834	4,658	4,465
% ALL FUNDS		.8	5.2	9.7	10.3	1.3	1.9	100.0	100.0	79.8	76.5

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
EAGLE EAGLE COUNTY RE 50											
$ AMOUNT		0	614,350	2,825,769	2,322,975	1,149,634	1,547,995	24,733,290	23,730,653	18,984,665	18,059,952
$ PER PUPIL	2,923.1		210	967	795	393	530	8,461	8,118	6,495	6,178
% ALL FUNDS		.0	2.6	11.4	9.8	4.6	6.5	100.0	100.0	80.0	76.1
ELBERT ELIZABETH C-1											
$ AMOUNT		0	0	1,287,386	4,307,922	854,528	1,311,751	10,163,147	11,854,134	7,230,918	6,883,314
$ PER PUPIL	1,457.1			884	2,957	586	900	6,975	8,135	4,963	4,724
% ALL FUNDS		.0	.0	12.7	36.3	8.4	11.1	100.0	100.0	61.0	58.1
ELBERT KIOWA C-2											
$ AMOUNT		0	0	7,079	119,903	0	0	1,776,473	1,465,464	1,318,672	1,284,293
$ PER PUPIL	217.3			33	552			8,175	6,744	6,068	5,910
% ALL FUNDS		.0	.0	.4	8.2	.0	.0	100.0	100.0	90.0	87.6
ELBERT BIG SANDY 100J											
$ AMOUNT		0	0	136,861	115,088	0	0	1,884,237	1,685,243	1,469,679	1,362,871
$ PER PUPIL	295.8			463	389			6,370	5,697	4,968	4,607
% ALL FUNDS		.0	.0	7.3	6.8	.0	.0	100.0	100.0	87.2	80.9
ELBERT ELBERT 200											
$ AMOUNT		11,465	8,701	0	0	0	0	1,565,891	1,119,028	936,220	898,054
$ PER PUPIL	159.0	72	55					9,848	7,038	5,888	5,648
% ALL FUNDS		.7	.8	.0	.0	.0	.0	100.0	100.0	83.7	80.3
ELBERT AGATE 300											
$ AMOUNT		0	0	0	0	116	15	791,799	670,372	658,266	618,900
$ PER PUPIL	65.8					2		12,033	10,188	10,004	9,406
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	98.2	92.3
EL PASO CALHAN RJ-1											
$ AMOUNT		1,930	49,205	0	0	0	0	2,133,316	2,030,078	1,622,135	1,495,418
$ PER PUPIL	346.6	6	142					6,155	5,857	4,680	4,315
% ALL FUNDS		.1	2.4	.0	.0	.0	.0	100.0	100.0	79.9	73.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
EL PASO HARRISON 2											
$ AMOUNT		76,185	2,857,478	3,281,571	13,297,649	5,691,121	5,027,704	55,126,825	59,911,727	41,784,613	40,921,992
$ PER PUPIL	10,119.0	8	282	324	1,314	562	497	5,448	5,921	4,129	4,044
% ALL FUNDS		.1	4.8	6.0	22.2	10.3	8.4	100.0	100.0	69.7	68.3
EL PASO WIDEFIELD 3											
$ AMOUNT		6,730	15	1,163,435	1,087,213	1,057,382	996,901	35,627,479	30,295,294	27,560,641	26,943,918
$ PER PUPIL	7,390.3	1		157	147	143	135	4,821	4,099	3,729	3,646
% ALL FUNDS		.0	.0	3.3	3.6	3.0	3.3	100.0	100.0	91.0	88.9
EL PASO FOUNTAIN 8											
$ AMOUNT		193,856	6,717,849	0	0	744,591	545,963	21,480,565	22,940,591	15,844,260	15,350,853
$ PER PUPIL	3,735.1	52	1,799			199	146	5,751	6,142	4,242	4,110
% ALL FUNDS		.9	29.3	.0	.0	3.5	2.4	100.0	100.0	69.1	66.9
EL PASO COLORADO SPRINGS 11											
$ AMOUNT		0	4,382	0	0	8,447,179	23,659,462	143,046,780	133,197,347	128,930,478	124,881,701
$ PER PUPIL	30,272.8					279	782	4,725	4,400	4,259	4,125
% ALL FUNDS		.0	.0	.0	.0	5.9	17.8	100.0	100.0	96.8	93.8
EL PASO CHEYENNE MOUNTAIN 12											
$ AMOUNT		0	0	689,086	442,322	38,833	5,760	14,158,400	12,571,383	11,559,648	11,462,102
$ PER PUPIL	2,609.5			264	170	15	2	5,426	4,818	4,430	4,392
% ALL FUNDS		.0	.0	4.9	3.5	.3	.0	100.0	100.0	92.0	91.2
EL PASO MANITOU SPRINGS 14											
$ AMOUNT		0	2,222	805,144	768,189	452,804	431,709	6,899,756	6,391,660	5,418,934	5,289,336
$ PER PUPIL	1,269.3		2	634	605	357	340	5,436	5,036	4,269	4,167
% ALL FUNDS		.0	.0	11.7	12.0	6.6	6.8	100.0	100.0	84.8	82.8
EL PASO ACADEMY 20											
$ AMOUNT		464,026	545,525	8,513,109	7,656,202	448,366	698,384	68,127,596	64,050,466	54,140,166	52,026,543
$ PER PUPIL	11,918.5	39	46	714	642	38	59	5,716	5,374	4,543	4,365
% ALL FUNDS		.7	.9	12.5	12.0	.7	1.1	100.0	100.0	84.5	81.2

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

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DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
EL PASO ELLICOTT 22											
$ AMOUNT		0	0	0	0	0	0	2,609,820	2,339,438	2,064,794	1,932,263
$ PER PUPIL	481.3							5,422	4,861	4,290	4,015
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	88.3	82.6
EL PASO PEYTON 23 JT											
$ AMOUNT		1,857,644	199,788	182,109	42,496	61,798	63,586	3,818,780	1,839,204	1,529,896	1,432,327
$ PER PUPIL	333.3	5,573	599	546	128	185	191	11,457	5,518	4,590	4,297
% ALL FUNDS		48.6	10.9	4.8	2.3	1.6	3.5	100.0	100.0	83.2	77.9
EL PASO HANOVER 28											
$ AMOUNT		0	0	32,374	33,706	0	0	817,085	768,345	612,498	575,911
$ PER PUPIL	79.0			410	427			10,343	9,726	7,753	7,290
% ALL FUNDS		.0	.0	4.0	4.4	.0	.0	100.0	100.0	79.7	75.0
EL PASO LEWIS-PALMER 38											
$ AMOUNT		339,279	6,018,013	2,162,820	2,141,041	0	0	15,585,680	19,924,469	11,309,606	10,792,168
$ PER PUPIL	2,762.5	123	2,178	783	775			5,642	7,212	4,094	3,907
% ALL FUNDS		2.2	30.2	13.9	10.7	.0	.0	100.0	100.0	56.8	54.2
EL PASO FALCON 49											
$ AMOUNT		0	0	1,019,474	881,317	751,829	852,912	13,845,302	12,994,246	11,254,489	10,624,243
$ PER PUPIL	2,580.3			395	342	291	331	5,366	5,036	4,362	4,117
% ALL FUNDS		.0	.0	7.4	6.8	5.4	6.6	100.0	100.0	86.6	81.8
EL PASO EDISON 54 JT											
$ AMOUNT		0	0	0	0	0	0	375,128	350,423	350,080	335,797
$ PER PUPIL	31.5							11,909	11,125	11,114	10,660
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	99.9	95.8
EL PASO MIAMI/YODER 60 JT											
$ AMOUNT		0	0	45	0	450	0	1,640,384	1,418,468	1,305,438	1,176,991
$ PER PUPIL	195.3					2		8,399	7,263	6,684	6,027
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	92.0	83.0

TABLE IIB

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

1994

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
FREMONT CANON CITY RE-1											
$ AMOUNT		0	0	479,456	588,608	1,367,576	3,669,654	18,075,484	18,382,646	16,749,088	16,403,377
$ PER PUPIL	3,578.1			134	165	382	1,026	5,052	5,138	4,681	4,584
% ALL FUNDS		.0	.0	2.7	3.2	7.6	20.0	100.0	100.0	91.1	89.2
FREMONT FLORENCE RE-2											
$ AMOUNT		0	0	0	0	476,360	492,052	8,358,832	7,518,917	6,917,384	6,617,735
$ PER PUPIL	1,694.8					281	290	4,932	4,436	4,082	3,905
% ALL FUNDS		.0	.0	.0	.0	5.7	6.5	100.0	100.0	92.0	88.0
FREMONT COTOPAXI RE-3											
$ AMOUNT		0	0	0	0	73,532	73,741	1,867,044	1,546,460	1,432,880	1,316,617
$ PER PUPIL	252.8					291	292	7,385	6,117	5,668	5,208
% ALL FUNDS		.0	.0	.0	.0	3.9	4.8	100.0	100.0	92.7	85.1
GARFIELD ROARING FORK RE-1											
$ AMOUNT		0	95,032	1,879,349	1,538,768	1,339,178	1,576,030	22,673,872	19,856,108	17,045,119	16,366,299
$ PER PUPIL	3,859.6		25	487	399	347	408	5,875	5,145	4,416	4,240
% ALL FUNDS		.0	.5	8.3	7.7	5.9	7.9	100.0	100.0	85.8	82.4
GARFIELD GARFIELD RE-2											
$ AMOUNT		3,845	339,008	6,543	26,250	471,868	736,574	13,190,358	10,487,816	9,589,269	9,089,306
$ PER PUPIL	2,635.3	1	129	2	10	179	280	5,005	3,980	3,639	3,449
% ALL FUNDS		.0	3.2	.0	.3	3.6	7.0	100.0	100.0	91.4	86.7
GARFIELD GARFIELD 16											
$ AMOUNT		0	0	0	0	1,325,735	1,325,496	4,412,851	4,465,644	2,884,064	2,805,249
$ PER PUPIL	469.0					2,827	2,826	9,409	9,522	6,149	5,981
% ALL FUNDS		.0	.0	.0	.0	30.0	29.7	100.0	100.0	64.6	62.8
GILPIN GILPIN COUNTY RE-1											
$ AMOUNT		0	0	390,696	338,869	34,133	34,833	2,376,450	2,236,710	1,802,085	1,711,465
$ PER PUPIL	321.1			1,217	1,055	106	108	7,401	6,966	5,612	5,330
% ALL FUNDS		.0	.0	16.4	15.2	1.4	1.6	100.0	100.0	80.6	76.5

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
GRAND WEST GRAND 1-JT.											
$ AMOUNT		4,695	279,593	403,249	412,531	0	0	3,150,939	3,496,571	2,637,915	2,516,026
$ PER PUPIL	503.4	9	555	801	819			6,259	6,946	5,240	4,998
% ALL FUNDS		.1	8.0	12.8	11.8	.0	.0	100.0	100.0	75.4	72.0
GRAND EAST GRAND 2											
$ AMOUNT		0	0	1,079,098	1,129,997	70,654	83,376	7,490,703	7,201,994	5,572,802	5,420,056
$ PER PUPIL	1,020.6			1,057	1,107	69	82	7,340	7,057	5,460	5,311
% ALL FUNDS		.0	.0	14.4	15.7	.9	1.2	100.0	100.0	77.4	75.3
GUNNISON GUNNISON WATERSHED RE1J											
$ AMOUNT		0	0	0	0	286,513	246,750	8,343,108	7,047,411	6,585,443	6,243,188
$ PER PUPIL	1,506.6					190	164	5,538	4,678	4,371	4,144
% ALL FUNDS		.0	.0	.0	.0	3.4	3.5	100.0	100.0	93.4	88.6
HINSDALE HINSDALE COUNTY RE. 1											
$ AMOUNT		0	0	0	0	0	0	540,702	522,914	519,729	455,937
$ PER PUPIL	54.2							9,976	9,648	9,589	8,412
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	99.4	87.2
HUERFANO HUERFANO RE-1											
$ AMOUNT		546	303	277,145	249,979	369,135	695,717	4,408,750	4,119,876	3,770,789	3,606,291
$ PER PUPIL	744.8	1		372	336	496	934	5,919	5,532	5,063	4,842
% ALL FUNDS		.0	.0	6.3	6.1	8.4	16.9	100.0	100.0	91.5	87.5
HUERFANO LA VETA RE-2											
$ AMOUNT		0	0	120,731	111,413	0	0	1,748,446	1,414,824	1,244,906	1,203,224
$ PER PUPIL	260.3			464	428			6,717	5,435	4,783	4,622
% ALL FUNDS		.0	.0	6.9	7.9	.0	.0	100.0	100.0	88.0	85.0
JACKSON NORTH PARK R-1											
$ AMOUNT		3,183	3,183	0	0	1,150	1,500	1,965,289	1,657,271	1,628,361	1,560,966
$ PER PUPIL	320.1	10	10			4	5	6,140	5,177	5,087	4,876
% ALL FUNDS		.2	.2	.0	.0	.1	.1	100.0	100.0	98.3	94.2

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
JEFFERSON JEFFERSON COUNTY R-1											
$ AMOUNT		13,699,744	78,990,634	39,849,796	35,000,538	28,867,623	28,533,307	482,960,230	465,101,348	334,221,780	323,826,333
$ PER PUPIL	77,870.3	176	1,014	512	449	371	366	6,202	5,973	4,292	4,159
% ALL FUNDS		2.8	17.0	8.3	7.5	6.0	6.1	100.0	100.0	71.9	69.6
KIOWA EADS RE-1											
$ AMOUNT		0	0	0	0	0	0	1,782,926	1,487,074	1,337,419	1,265,144
$ PER PUPIL	296.7							6,009	5,012	4,508	4,264
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	89.9	85.1
KIOWA PLAINVIEW RE-2											
$ AMOUNT		0	0	0	0	29,365	19,069	975,849	943,500	934,345	850,336
$ PER PUPIL	99.9					294	191	9,768	9,444	9,353	8,512
% ALL FUNDS		.0	.0	.0	.0	3.0	2.0	100.0	100.0	99.0	90.1
KIT CARSON ARRIBA-FLAGLER C-20											
$ AMOUNT		0	0	0	0	0	0	1,742,621	1,557,413	1,481,782	1,386,902
$ PER PUPIL	234.2							7,441	6,650	6,327	5,922
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	95.1	89.1
KIT CARSON HI-PLAINS R-23											
$ AMOUNT		0	0	0	0	0	0	1,241,203	979,794	906,147	835,044
$ PER PUPIL	123.1							10,083	7,959	7,361	6,783
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	92.5	85.2
KIT CARSON STRATTON R-4											
$ AMOUNT		0	0	186,641	195,732	0	0	2,030,310	1,854,278	1,475,456	1,395,867
$ PER PUPIL	264.8			705	739			7,667	7,003	5,572	5,271
% ALL FUNDS		.0	.0	9.2	10.6	.0	.0	100.0	100.0	79.6	75.3
KIT CARSON BETHUNE R-5											
$ AMOUNT		0	0	0	0	0	0	928,610	922,648	672,505	648,874
$ PER PUPIL	96.5							9,623	9,561	6,969	6,724
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	72.9	70.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
KIT CARSON BURLINGTON RE-6J											
$ AMOUNT		0	0	0	0	0	0	4,430,636	3,982,586	3,505,867	3,335,950
$ PER PUPIL	829.4							5,342	4,802	4,227	4,022
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	88.0	83.8
LAKE LAKE COUNTY R-1											
$ AMOUNT		0	0	699,417	1,091,706	2,121,841	2,155,280	8,616,165	8,359,365	7,075,683	6,934,027
$ PER PUPIL	1,121.1			624	974	1,893	1,922	7,685	7,456	6,311	6,185
% ALL FUNDS		.0	.0	8.1	13.1	24.6	25.8	100.0	100.0	84.6	82.9
LA PLATA DURANGO 9-R											
$ AMOUNT		630,492	13,200,488	2,353,566	2,140,419	2,153,411	2,344,085	29,748,310	38,764,541	22,292,217	21,438,486
$ PER PUPIL	4,157.5	152	3,175	566	515	518	564	7,155	9,324	5,362	5,157
% ALL FUNDS		2.1	34.1	7.9	5.5	7.2	6.0	100.0	100.0	57.5	55.3
LA PLATA BAYFIELD 10 JT-R											
$ AMOUNT		0	0	462,404	378,407	83,979	76,675	5,092,079	4,435,433	3,927,874	3,802,967
$ PER PUPIL	843.8			548	448	100	91	6,035	5,256	4,655	4,507
% ALL FUNDS		.0	.0	9.1	8.5	1.6	1.7	100.0	100.0	88.6	85.7
LA PLATA IGNACIO 11 JT											
$ AMOUNT		0	0	0	0	828,271	767,546	6,940,787	5,932,922	5,374,843	5,133,477
$ PER PUPIL	942.3					879	815	7,366	6,296	5,704	5,448
% ALL FUNDS		.0	.0	.0	.0	11.9	12.9	100.0	100.0	90.6	86.5
LARIMER POUDRE R-1											
$ AMOUNT		3,006,252	37,132,645	11,613,748	11,434,388	6,326,785	5,928,683	110,926,548	143,465,468	91,573,814	89,390,207
$ PER PUPIL	19,210.3	156	1,933	605	595	329	309	5,774	7,468	4,767	4,653
% ALL FUNDS		2.7	25.9	10.5	8.0	5.7	4.1	100.0	100.0	63.8	62.3
LARIMER THOMPSON R-2J											
$ AMOUNT		163,648	2,340,149	4,264,891	3,436,103	1,899,683	3,145,328	62,406,816	60,475,254	52,120,666	50,859,109
$ PER PUPIL	12,077.8	14	194	353	284	157	260	5,167	5,007	4,315	4,211
% ALL FUNDS		.3	3.9	6.8	5.7	3.0	5.2	100.0	100.0	86.2	84.1

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB **1994**

DISTRICT NAME OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
LARIMER PARK (ESTES PARK) R-3										
$ AMOUNT	0	0	320,911	320,592	7,650	4,722	7,470,193	7,051,250	6,132,667	5,938,533
$ PER PUPIL 1,202.1			267	267	6	4	6,214	5,866	5,102	4,940
% ALL FUNDS	.0	.0	4.3	4.5	.1	.1	100.0	100.0	87.0	84.2
LAS ANIMAS TRINIDAD 1										
$ AMOUNT	0	0	0	0	1,171,875	1,790,598	8,218,211	8,184,748	7,439,498	7,243,228
$ PER PUPIL 1,562.8					750	1,146	5,259	5,237	4,760	4,635
% ALL FUNDS	.0	.0	.0	.0	14.3	21.9	100.0	100.0	90.9	88.5
LAS ANIMAS PRIMERO REORGANIZED 2										
$ AMOUNT	0	0	0	0	63,307	55,061	1,699,610	1,603,538	1,133,430	1,017,633
$ PER PUPIL 163.9					386	336	10,370	9,784	6,915	6,209
% ALL FUNDS	.0	.0	.0	.0	3.7	3.4	100.0	100.0	70.7	63.5
LAS ANIMAS HOEHNE REORGANIZED 3										
$ AMOUNT	0	0	73,984	66,067	46,399	40,231	1,996,326	1,520,180	1,417,328	1,314,877
$ PER PUPIL 303.3			244	218	153	133	6,582	5,012	4,673	4,335
% ALL FUNDS	.0	.0	3.7	4.3	2.3	2.6	100.0	100.0	93.2	86.5
LAS ANIMAS AGUILAR REORGANIZED 6										
$ AMOUNT	0	0	0	0	56,904	46,729	1,576,423	1,323,191	1,251,934	1,180,343
$ PER PUPIL 152.5					373	306	10,337	8,677	8,209	7,740
% ALL FUNDS	.0	.0	.0	.0	3.6	3.5	100.0	100.0	94.6	89.2
LAS ANIMAS BRANSON REORGANIZED 82										
$ AMOUNT	0	0	0	0	0	0	505,834	468,887	449,259	413,005
$ PER PUPIL 42.0							12,044	11,164	10,697	9,833
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	95.8	88.1
LAS ANIMAS KIM REORGANIZED 88										
$ AMOUNT	0	0	0	0	0	0	881,089	783,023	760,246	676,033
$ PER PUPIL 73.8							11,939	10,610	10,301	9,160
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	97.1	86.3

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

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DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
LINCOLN GENOA-HUGO C113											
$ AMOUNT		0	0	0	0	91,115	84,326	1,702,907	1,516,755	1,480,380	1,418,735
$ PER PUPIL	242.3					376	348	7,028	6,260	6,110	5,855
% ALL FUNDS		.0	.0	.0	.0	5.4	5.6	100.0	100.0	97.6	93.5
LINCOLN LIMON RE-4J											
$ AMOUNT		0	0	123,120	101,572	0	0	2,741,681	2,347,965	2,071,223	2,004,280
$ PER PUPIL	492.8			250	206			5,563	4,765	4,203	4,067
% ALL FUNDS		.0	.0	4.5	4.3	.0	.0	100.0	100.0	88.2	85.4
LINCOLN KARVAL RE-23											
$ AMOUNT		0	0	0	0	0	0	860,709	712,683	682,000	627,010
$ PER PUPIL	87.0							9,893	8,192	7,839	7,207
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	95.7	88.0
LOGAN VALLEY RE-1											
$ AMOUNT		0	0	978,163	935,209	691,833	727,647	14,281,463	12,363,754	10,813,621	10,369,741
$ PER PUPIL	2,667.8			367	351	259	273	5,353	4,634	4,053	3,887
% ALL FUNDS		.0	.0	6.8	7.6	4.8	5.9	100.0	100.0	87.5	83.9
LOGAN FRENCHMAN RE-3											
$ AMOUNT		0	0	0	0	70,518	53,567	1,525,534	1,331,030	1,140,796	1,067,931
$ PER PUPIL	175.9					401	305	8,673	7,567	6,485	6,071
% ALL FUNDS		.0	.0	.0	.0	4.6	4.0	100.0	100.0	85.7	80.2
LOGAN BUFFALO RE-4											
$ AMOUNT		0	0	67,492	66,229	95,738	88,938	1,720,483	1,530,497	1,354,924	1,299,457
$ PER PUPIL	238.3			283	278	402	373	7,220	6,423	5,686	5,453
% ALL FUNDS		.0	.0	3.9	4.3	5.6	5.8	100.0	100.0	88.5	84.9
LOGAN PLATEAU RE-5											
$ AMOUNT		0	0	0	0	0	0	1,428,899	1,075,228	950,075	884,797
$ PER PUPIL	143.5							9,957	7,493	6,621	6,166
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	88.4	82.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — 1994

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
MESA DE BEQUE 49JT											
$ AMOUNT		0	0	0	0	31,785	28,864	1,103,431	1,043,161	900,891	900,891
$ PER PUPIL	116.3					273	248	9,488	8,970	7,746	7,746
% ALL FUNDS		.0	.0	.0	.0	2.9	2.8	100.0	100.0	86.4	86.4
MESA PLATEAU VALLEY 50											
$ AMOUNT		0	0	0	0	0	0	2,758,460	2,111,820	1,887,527	1,796,530
$ PER PUPIL	514.1							5,366	4,108	3,672	3,495
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	89.4	85.1
MESA MESA COUNTY VALLEY 51											
$ AMOUNT		49,814	221,498	3,576,745	4,214,415	5,994,375	6,014,809	82,328,611	79,886,249	71,527,369	68,921,953
$ PER PUPIL	16,994.3	3	13	210	248	353	354	4,844	4,701	4,209	4,056
% ALL FUNDS		.1	.3	4.3	5.3	7.3	7.5	100.0	100.0	89.5	86.3
MINERAL CREEDE CONSOLIDATED 1											
$ AMOUNT		0	0	0	0	0	0	923,525	977,336	883,427	838,839
$ PER PUPIL	86.9							10,627	11,247	10,166	9,653
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	90.4	85.8
MOFFAT MOFFAT COUNTY RE:NO 1											
$ AMOUNT		0	0	757,255	728,665	648,962	727,010	15,072,129	13,826,193	12,516,822	11,952,958
$ PER PUPIL	2,708.5			280	269	240	268	5,565	5,105	4,621	4,413
% ALL FUNDS		.0	.0	5.0	5.3	4.3	5.3	100.0	100.0	90.5	86.5
MONTEZUMA MONTEZUMA-CORTEZ RE-1											
$ AMOUNT		0	0	0	0	1,181,204	1,296,663	17,080,033	14,802,047	13,476,511	12,903,967
$ PER PUPIL	3,180.3					371	408	5,371	4,654	4,237	4,057
% ALL FUNDS		.0	.0	.0	.0	6.9	8.8	100.0	100.0	91.0	87.2
MONTEZUMA DOLORES RE-4A											
$ AMOUNT		23	20,000	5,836	34,129	0	0	3,127,139	2,875,333	2,673,781	2,552,928
$ PER PUPIL	571.0		35	10	60			5,477	5,036	4,683	4,471
% ALL FUNDS		.0	.7	.2	1.2	.0	.0	100.0	100.0	93.0	88.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

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DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
MONTEZUMA MANCOS RE-6											
$ AMOUNT		5,401	605,341	167,870	183,056	0	0	3,025,683	3,398,538	2,380,014	2,234,098
$ PER PUPIL	494.6	11	1,224	339	370			6,117	6,871	4,812	4,517
% ALL FUNDS		.2	17.8	5.5	5.4	.0	.0	100.0	100.0	70.0	65.7
MONTROSE MONTROSE COUNTY RE-1J											
$ AMOUNT		742,952	1,988,111	688,778	556,005	2,456,425	2,472,196	24,806,839	21,965,780	18,200,360	17,437,664
$ PER PUPIL	4,521.3	164	440	152	123	543	547	5,487	4,858	4,025	3,857
% ALL FUNDS		3.0	9.1	2.8	2.5	9.9	11.3	100.0	100.0	82.9	79.4
MONTROSE WEST END RE-2											
$ AMOUNT		0	0	0	0	4,811	5,036	2,573,143	2,594,859	2,407,923	2,324,217
$ PER PUPIL	443.5					11	11	5,802	5,851	5,429	5,241
% ALL FUNDS		.0	.0	.0	.0	.2	.2	100.0	100.0	92.8	89.6
MORGAN BRUSH RE-2(J)											
$ AMOUNT		0	0	0	0	92,645	87,748	6,986,255	6,591,295	6,212,349	5,923,407
$ PER PUPIL	1,340.0					69	65	5,214	4,919	4,636	4,420
% ALL FUNDS		.0	.0	.0	.0	1.3	1.3	100.0	100.0	94.3	89.9
MORGAN FORT MORGAN RE-3											
$ AMOUNT		0	0	516,623	531,701	837,165	672,527	13,991,818	11,949,401	10,980,453	10,612,195
$ PER PUPIL	2,749.8			188	193	304	245	5,088	4,346	3,993	3,859
% ALL FUNDS		.0	.0	3.7	4.4	6.0	5.6	100.0	100.0	91.9	88.8
MORGAN WELDON VALLEY RE-20(J)											
$ AMOUNT		0	0	0	0	11,765	7,867	1,186,595	1,209,383	1,055,951	1,018,708
$ PER PUPIL	124.9					94	63	9,500	9,683	8,454	8,156
% ALL FUNDS		.0	.0	.0	.0	1.0	.7	100.0	100.0	87.3	84.2
MORGAN WIGGINS RE-50(J)											
$ AMOUNT		0	0	0	0	146,596	122,745	2,852,904	2,483,600	2,316,398	2,182,838
$ PER PUPIL	482.5					304	254	5,913	5,147	4,801	4,524
% ALL FUNDS		.0	.0	.0	.0	5.1	4.9	100.0	100.0	93.3	87.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB **1994**

DISTRICT NAME		OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
OTERO	**EAST OTERO R-1**											
$ AMOUNT			0	0	213,231	210,352	1,226,394	1,879,189	10,324,941	10,150,807	9,282,064	9,126,760
$ PER PUPIL		1,878.3			114	112	653	1,000	5,497	5,404	4,942	4,859
% ALL FUNDS			.0	.0	2.1	2.1	11.9	18.5	100.0	100.0	91.4	89.9
OTERO	**ROCKY FORD R-2**											
$ AMOUNT			0	0	0	0	420,570	427,870	6,281,755	4,986,015	4,772,474	4,666,614
$ PER PUPIL		1,181.2					356	362	5,318	4,221	4,040	3,951
% ALL FUNDS			.0	.0	.0	.0	6.7	8.6	100.0	100.0	95.7	93.6
OTERO	**MANZANOLA 3J**											
$ AMOUNT			0	0	18,742	40,363	0	0	1,530,370	1,305,453	1,127,016	1,088,555
$ PER PUPIL		227.5			82	177			6,727	5,738	4,954	4,785
% ALL FUNDS			.0	.0	1.2	3.1	.0	.0	100.0	100.0	86.3	83.4
OTERO	**FOWLER R-4J**											
$ AMOUNT			0	0	0	0	131,995	126,239	2,172,500	1,999,681	1,935,925	1,844,381
$ PER PUPIL		447.0					295	282	4,860	4,474	4,331	4,126
% ALL FUNDS			.0	.0	.0	.0	6.1	6.3	100.0	100.0	96.8	92.2
OTERO	**CHERAW 31**											
$ AMOUNT			0	0	37,122	32,785	91,906	100,347	1,770,277	1,438,402	1,176,404	1,142,791
$ PER PUPIL		195.0			190	168	471	515	9,078	7,376	6,033	5,860
% ALL FUNDS			.0	.0	2.1	2.3	5.2	7.0	100.0	100.0	81.8	79.4
OTERO	**SWINK 33**											
$ AMOUNT			0	0	48,526	40,850	151,271	155,449	2,135,324	1,687,055	1,443,536	1,409,232
$ PER PUPIL		333.4			146	123	454	466	6,405	5,060	4,330	4,227
% ALL FUNDS			.0	.0	2.3	2.4	7.1	9.2	100.0	100.0	85.6	83.5
OURAY	**OURAY R-1**											
$ AMOUNT			0	0	0	0	0	954	1,573,093	1,321,794	1,217,745	1,184,131
$ PER PUPIL		190.6						5	8,253	6,935	6,389	6,213
% ALL FUNDS			.0	.0	.0	.0	.0	.1	100.0	100.0	92.1	89.6

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
OURAY	**RIDGWAY**	**R-2**									
$ AMOUNT		0	0	0	0	5,680	508	1,693,689	1,395,447	1,343,208	1,302,118
$ PER PUPIL	228.3					25	2	7,419	6,112	5,884	5,704
% ALL FUNDS		.0	.0	.0	.0	.3	.0	100.0	100.0	96.3	93.3
PARK	**PLATTE CANYON**	**1**									
$ AMOUNT		2,340	223,007	331,844	329,609	174,526	271,455	7,798,915	7,509,251	6,399,072	5,972,769
$ PER PUPIL	1,229.1	2	181	270	268	142	221	6,345	6,110	5,206	4,859
% ALL FUNDS		.0	3.0	4.3	4.4	2.2	3.6	100.0	100.0	85.2	79.5
PARK	**PARK COUNTY**	**RE-2**									
$ AMOUNT		0	0	132,609	115,158	26,894	26,877	3,603,343	3,133,742	2,800,708	2,705,683
$ PER PUPIL	410.0			323	281	66	66	8,789	7,643	6,831	6,599
% ALL FUNDS		.0	.0	3.7	3.7	.7	.9	100.0	100.0	89.4	86.3
PHILLIPS	**HOLYOKE**	**RE-1J**									
$ AMOUNT		0	0	0	0	3,359	3,091	3,089,403	2,608,827	2,356,644	2,230,717
$ PER PUPIL	593.3					6	5	5,207	4,397	3,972	3,760
% ALL FUNDS		.0	.0	.0	.0	.1	.1	100.0	100.0	90.3	85.5
PHILLIPS	**HAXTUN**	**RE-2J**									
$ AMOUNT		0	0	168,835	151,158	10,535	9,483	2,029,723	1,850,633	1,463,949	1,386,305
$ PER PUPIL	298.3			566	507	35	32	6,804	6,204	4,908	4,647
% ALL FUNDS		.0	.0	8.3	8.2	.5	.5	100.0	100.0	79.1	74.9
PITKIN	**ASPEN**	**1**									
$ AMOUNT		689	1,438	1,709,546	1,836,105	622,846	579,361	10,106,690	9,800,497	7,334,365	7,027,053
$ PER PUPIL	1,081.5	1	1	1,581	1,698	576	536	9,345	9,062	6,782	6,498
% ALL FUNDS		.0	.0	16.9	18.7	6.2	5.9	100.0	100.0	74.8	71.7
PROWERS	**GRANADA**	**RE-1**									
$ AMOUNT		0	0	0	0	0	0	1,875,855	1,558,067	1,271,994	1,225,818
$ PER PUPIL	252.1							7,441	6,180	5,046	4,862
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	81.6	78.7

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
PROWERS LAMAR RE-2											
$ AMOUNT		0	0	377,291	333,135	555,981	537,701	10,181,040	9,251,254	8,358,709	8,171,738
$ PER PUPIL	1,999.3			189	167	278	269	5,092	4,627	4,181	4,087
% ALL FUNDS		.0	.0	3.7	3.6	5.5	5.8	100.0	100.0	90.4	88.3
PROWERS HOLLY RE-3											
$ AMOUNT		0	0	0	0	0	0	1,682,616	1,445,828	1,377,598	1,253,127
$ PER PUPIL	323.3							5,205	4,472	4,261	3,876
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	95.3	86.7
PROWERS WILEY RE-13 JT											
$ AMOUNT		0	0	1,208,733	1,203,264	524,250	299,820	3,565,976	2,966,424	1,631,159	1,593,883
$ PER PUPIL	308.0			3,924	3,907	1,702	973	11,578	9,631	5,296	5,175
% ALL FUNDS		.0	.0	33.9	40.6	14.7	10.1	100.0	100.0	55.0	53.7
PUEBLO PUEBLO CITY 60											
$ AMOUNT		0	0	0	0	9,544,477	9,511,887	87,932,812	81,535,657	76,982,885	76,368,672
$ PER PUPIL	17,396.1					549	547	5,055	4,687	4,425	4,390
% ALL FUNDS		.0	.0	.0	.0	10.9	11.7	100.0	100.0	94.4	93.7
PUEBLO PUEBLO COUNTY RURAL 70											
$ AMOUNT		0	0	1,367,640	1,321,790	758,971	1,146,664	22,452,886	20,979,163	18,275,080	17,182,037
$ PER PUPIL	4,226.3			324	313	180	271	5,313	4,964	4,324	4,066
% ALL FUNDS		.0	.0	6.1	6.3	3.4	5.5	100.0	100.0	87.1	81.9
RIO BLANCO MEEKER RE1											
$ AMOUNT		0	0	0	0	444,690	287,971	4,051,276	3,424,265	3,338,367	3,190,963
$ PER PUPIL	731.5					608	394	5,538	4,681	4,564	4,362
% ALL FUNDS		.0	.0	.0	.0	11.0	8.4	100.0	100.0	97.5	93.2
RIO BLANCO RANGELY RE-4											
$ AMOUNT		0	0	841,037	779,231	131,511	578,095	6,983,277	6,758,428	5,393,422	5,188,265
$ PER PUPIL	682.3			1,233	1,142	193	847	10,235	9,905	7,905	7,604
% ALL FUNDS		.0	.0	12.0	11.5	1.9	8.6	100.0	100.0	79.8	76.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
RIO GRANDE DEL NORTE C-7											
$ AMOUNT		0	0	0	0	155,661	165,899	3,590,209	3,311,608	3,095,528	2,971,010
$ PER PUPIL	686.3					227	242	5,231	4,825	4,510	4,329
% ALL FUNDS		.0	.0	.0	.0	4.3	5.0	100.0	100.0	93.5	89.7
RIO GRANDE MONTE VISTA C-8											
$ AMOUNT		0	0	305,011	290,269	427,672	438,825	6,899,526	5,968,066	5,358,560	5,205,652
$ PER PUPIL	1,329.9			229	218	322	330	5,188	4,488	4,029	3,914
% ALL FUNDS		.0	.0	4.4	4.9	6.2	7.4	100.0	100.0	89.8	87.2
RIO GRANDE SARGENT RE-33J											
$ AMOUNT		0	0	153,022	174,262	38,637	42,030	2,704,563	2,489,097	2,151,876	2,033,246
$ PER PUPIL	438.6			349	397	88	96	6,166	5,675	4,906	4,636
% ALL FUNDS		.0	.0	5.7	7.0	1.4	1.7	100.0	100.0	86.5	81.7
ROUTT HAYDEN RE-1											
$ AMOUNT		0	0	415,529	421,423	1,000	122	2,889,015	2,929,077	2,315,486	2,172,111
$ PER PUPIL	478.7			868	880	2		6,035	6,119	4,837	4,538
% ALL FUNDS		.0	.0	14.4	14.4	.0	.0	100.0	100.0	79.1	74.2
ROUTT STEAMBOAT SPRINGS RE-2											
$ AMOUNT		0	0	698,908	713,110	114,238	97,250	11,286,889	9,431,488	8,090,395	7,749,554
$ PER PUPIL	1,675.6			417	426	68	58	6,736	5,629	4,828	4,625
% ALL FUNDS		.0	.0	6.2	7.6	1.0	1.0	100.0	100.0	85.8	82.2
ROUTT SOUTH ROUTT RE 3											
$ AMOUNT		0	0	26,687	605,325	6,326	6,326	2,489,998	2,580,063	1,954,493	1,839,257
$ PER PUPIL	367.5			73	1,647	17	17	6,776	7,021	5,318	5,005
% ALL FUNDS		.0	.0	1.1	23.5	.3	.2	100.0	100.0	75.8	71.3
SAGUACHE MOUNTAIN VALLEY RE 1											
$ AMOUNT		0	0	0	0	192,984	184,542	1,673,279	1,428,805	1,243,630	1,180,730
$ PER PUPIL	192.6					1,002	958	8,688	7,419	6,457	6,130
% ALL FUNDS		.0	.0	.0	.0	11.5	12.9	100.0	100.0	87.0	82.6

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
SAGUACHE MOFFAT 2											
$ AMOUNT		0	0	0	0	20,033	18,078	1,197,014	921,253	907,808	866,461
$ PER PUPIL	114.8					175	157	10,427	8,025	7,908	7,548
% ALL FUNDS		.0	.0	.0	.0	1.7	2.0	100.0	100.0	98.5	94.1
SAGUACHE CENTER 26 JT.											
$ AMOUNT		0	0	0	0	266,945	254,867	3,259,943	3,028,656	2,804,481	2,714,608
$ PER PUPIL	641.8					416	397	5,079	4,719	4,370	4,230
% ALL FUNDS		.0	.0	.0	.0	8.2	8.4	100.0	100.0	92.6	89.6
SAN JUAN SILVERTON 1											
$ AMOUNT		0	0	0	0	0	0	977,935	795,659	778,921	775,090
$ PER PUPIL	117.0							8,358	6,801	6,657	6,625
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	97.9	97.4
SAN MIGUEL TELLURIDE R-1											
$ AMOUNT		341,742	1,074,397	1,376,029	1,203,183	125,057	137,201	5,138,593	5,228,036	2,853,758	2,717,686
$ PER PUPIL	385.3	887	2,788	3,571	3,123	325	356	13,337	13,569	7,407	7,053
% ALL FUNDS		6.7	20.6	26.8	23.0	2.4	2.6	100.0	100.0	54.6	52.0
SAN MIGUEL NORWOOD R-2J											
$ AMOUNT		0	0	0	0	0	0	1,588,386	1,572,801	1,548,244	1,494,798
$ PER PUPIL	296.4							5,359	5,306	5,223	5,043
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	98.4	95.0
SEDGWICK JULESBURG RE-1											
$ AMOUNT		0	0	0	0	2,050	2,369	1,705,249	1,650,804	1,515,742	1,483,484
$ PER PUPIL	330.7					6	7	5,156	4,992	4,583	4,486
% ALL FUNDS		.0	.0	.0	.0	.1	.1	100.0	100.0	91.8	89.9
SEDGWICK PLATTE VALLEY RE-3											
$ AMOUNT		0	0	3,510	41,460	0	0	1,504,050	1,154,797	1,062,052	1,025,810
$ PER PUPIL	161.4			22	257			9,319	7,155	6,580	6,356
% ALL FUNDS		.0	.0	.2	3.6	.0	.0	100.0	100.0	92.0	88.8

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
SUMMIT SUMMIT RE-1											
$ AMOUNT		0	0	7,986,155	7,916,361	344,710	325,425	21,207,938	20,304,954	11,885,066	11,459,362
$ PER PUPIL	1,819.5			4,389	4,351	189	179	11,656	11,160	6,532	6,298
% ALL FUNDS		.0	.0	37.7	39.0	1.6	1.6	100.0	100.0	58.5	56.4
TELLER CRIPPLE CREEK-VICTOR RE-1											
$ AMOUNT		3,200	21,722	0	0	0	0	2,462,665	2,382,664	2,310,965	2,151,580
$ PER PUPIL	406.0	8	54					6,066	5,869	5,692	5,299
% ALL FUNDS		.1	.9	.0	.0	.0	.0	100.0	100.0	97.0	90.3
TELLER WOODLAND PARK RE-2											
$ AMOUNT		23,462	1,353,089	1,718,643	1,607,843	174,136	174,149	13,596,645	13,105,159	9,667,703	9,131,539
$ PER PUPIL	2,388.8	10	566	719	673	73	73	5,692	5,486	4,047	3,823
% ALL FUNDS		.2	10.3	12.6	12.3	1.3	1.3	100.0	100.0	73.8	69.7
WASHINGTON AKRON R-1											
$ AMOUNT		0	0	0	0	2,129	300	2,561,889	2,173,666	2,012,932	1,886,192
$ PER PUPIL	473.5					4	1	5,411	4,591	4,251	3,984
% ALL FUNDS		.0	.0	.0	.0	.1	.0	100.0	100.0	92.6	86.8
WASHINGTON ARICKAREE R-2											
$ AMOUNT		0	0	0	0	0	0	1,308,147	1,191,788	999,028	898,893
$ PER PUPIL	134.9							9,697	8,835	7,406	6,663
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	83.8	75.4
WASHINGTON OTIS R-3											
$ AMOUNT		0	0	131,682	121,101	3,021	3,377	1,592,884	1,248,575	1,062,853	1,002,896
$ PER PUPIL	180.2			731	672	17	19	8,840	6,929	5,898	5,565
% ALL FUNDS		.0	.0	8.3	9.7	.2	.3	100.0	100.0	85.1	80.3
WASHINGTON LONE STAR 101											
$ AMOUNT		0	0	0	0	1,785	80	650,116	530,941	521,356	476,951
$ PER PUPIL	65.3					27	1	9,956	8,131	7,984	7,304
% ALL FUNDS		.0	.0	.0	.0	.3	.0	100.0	100.0	98.2	89.8

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REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
WASHINGTON WOODLIN R-104											
$ AMOUNT		0	0	0	0	0	0	1,342,670	1,249,536	1,137,807	1,022,860
$ PER PUPIL	128.0							10,490	9,762	8,889	7,991
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	91.1	81.9
WELD GILCREST RE-1											
$ AMOUNT		0	0	0	0	268,381	261,825	10,767,273	8,589,000	7,992,270	7,695,812
$ PER PUPIL	1,751.3					153	150	6,148	4,904	4,564	4,394
% ALL FUNDS		.0	.0	.0	.0	2.5	3.0	100.0	100.0	93.1	89.6
WELD EATON RE-2											
$ AMOUNT		64	0	361,333	344,778	32,018	7,494	6,607,844	5,749,376	4,932,305	4,733,324
$ PER PUPIL	1,212.0			298	284	26	6	5,452	4,744	4,070	3,905
% ALL FUNDS		.0	.0	5.5	6.0	.5	.1	100.0	100.0	85.8	82.3
WELD KEENESBURG RE-3(J)											
$ AMOUNT		0	0	0	0	27,569	40,676	7,277,052	6,364,079	5,182,855	4,895,769
$ PER PUPIL	1,227.3					22	33	5,929	5,185	4,223	3,989
% ALL FUNDS		.0	.0	.0	.0	.4	.6	100.0	100.0	81.4	76.9
WELD WINDSOR RE-4											
$ AMOUNT		0	0	809,959	694,756	465,964	475,819	9,664,362	8,780,843	7,705,171	7,527,699
$ PER PUPIL	1,741.3			465	399	268	273	5,550	5,043	4,425	4,323
% ALL FUNDS		.0	.0	8.4	7.9	4.8	5.4	100.0	100.0	87.7	85.7
WELD JOHNSTOWN-MILLIKEN RE-5J											
$ AMOUNT		0	0	317,964	343,637	241,844	252,158	6,052,979	5,682,874	5,015,672	4,891,980
$ PER PUPIL	1,155.7			275	297	209	218	5,238	4,917	4,340	4,233
% ALL FUNDS		.0	.0	5.3	6.0	4.0	4.4	100.0	100.0	88.3	86.1
WELD GREELEY 6											
$ AMOUNT		8,591	0	19,054,195	18,994,147	6,869,546	6,761,804	81,569,600	69,203,448	47,880,557	46,660,958
$ PER PUPIL	12,016.1	1		1,586	1,581	572	563	6,788	5,759	3,985	3,883
% ALL FUNDS		.0	.0	23.4	27.4	8.4	9.8	100.0	100.0	69.2	67.4

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

1994

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
WELD PLATTE VALLEY RE-7											
$ AMOUNT		0	0	34,493	356,689	319,818	308,550	5,070,074	4,620,525	4,060,241	3,858,858
$ PER PUPIL	900.2			38	396	355	343	5,632	5,133	4,510	4,287
% ALL FUNDS		.0	.0	.7	7.7	6.3	6.7	100.0	100.0	87.9	83.5
WELD FORT LUPTON RE-8											
$ AMOUNT		85,257	3,801,698	725,659	594,095	314,918	328,703	12,983,442	15,004,678	10,179,932	9,839,081
$ PER PUPIL	2,238.8	38	1,698	324	265	141	147	5,799	6,702	4,547	4,395
% ALL FUNDS		.7	25.3	5.6	4.0	2.4	2.2	100.0	100.0	67.8	65.6
WELD AULT-HIGHLAND RE-9											
$ AMOUNT		0	0	138,277	134,597	129,108	123,075	4,166,630	3,823,470	3,552,648	3,387,586
$ PER PUPIL	800.5			173	168	161	154	5,205	4,776	4,438	4,232
% ALL FUNDS		.0	.0	3.3	3.5	3.1	3.2	100.0	100.0	92.9	88.6
WELD BRIGGSDALE RE-10											
$ AMOUNT		0	0	669	5,585	45,363	43,217	735,311	633,294	612,488	577,661
$ PER PUPIL	70.0			10	80	648	617	10,504	9,047	8,750	8,252
% ALL FUNDS		.0	.0	.1	.9	6.2	6.8	100.0	100.0	96.7	91.2
WELD PRAIRIE RE-11											
$ AMOUNT		0	0	61,722	56,754	21,794	9,869	1,385,223	989,303	918,447	845,558
$ PER PUPIL	114.5			539	496	190	86	12,098	8,640	8,021	7,385
% ALL FUNDS		.0	.0	4.5	5.7	1.6	1.0	100.0	100.0	92.8	85.5
WELD PAWNEE RE-12											
$ AMOUNT		0	0	0	0	57,353	55,784	1,052,148	792,268	769,463	733,187
$ PER PUPIL	106.0					541	526	9,926	7,474	7,259	6,917
% ALL FUNDS		.0	.0	.0	.0	5.5	7.0	100.0	100.0	97.1	92.5
YUMA WEST YUMA COUNTY RJ-1											
$ AMOUNT		5,451	4,686	206,274	228,305	315,299	319,563	5,521,792	4,819,336	4,268,422	4,064,421
$ PER PUPIL	934.8	6	5	221	244	337	342	5,907	5,155	4,566	4,348
% ALL FUNDS		.1	.1	3.7	4.7	5.7	6.6	100.0	100.0	88.6	84.3

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
YUMA EAST YUMA COUNTY RJ-2											
$ AMOUNT		201,004	0	890,240	870,524	279,620	286,996	6,210,345	5,109,617	3,983,576	3,701,283
$ PER PUPIL	915.8	219		972	951	305	313	6,781	5,579	4,350	4,042
% ALL FUNDS		3.2	.0	14.3	17.0	4.5	5.6	100.0	100.0	78.0	72.4
COLORADO BOCS ARKANSAS VALLEY BOCES											
$ AMOUNT		0	0	0	0	1,114,036	1,265,815	1,236,935	1,382,039	1,352,738	1,323,483
% ALL FUNDS		.0	.0	.0	.0	90.1	91.6	100.0	100.0	97.9	95.8
COLORADO BOCS EAST CENTRAL BOCES											
$ AMOUNT		0	0	0	0	0	0	386,533	241,150	199,525	199,525
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	82.7	82.7
COLORADO BOCS MOUNTAIN BOCES											
$ AMOUNT		0	0	0	0	0	0	1,256,317	1,529,198	1,483,317	1,483,317
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	97.0	97.0
COLORADO BOCS NORTHERN COLO BOCES											
$ AMOUNT		0	0	0	0	1,327,104	1,297,211	2,713,293	2,705,929	2,415,858	2,409,130
% ALL FUNDS		.0	.0	.0	.0	48.9	47.9	100.0	100.0	89.3	89.0
COLORADO BOCS NORTHEAST BOCES											
$ AMOUNT		0	0	0	0	71,080	11,408	415,693	278,889	256,985	256,985
% ALL FUNDS		.0	.0	.0	.0	17.1	4.1	100.0	100.0	92.1	92.1
COLORADO BOCS PIKES PEAK BOCES											
$ AMOUNT		0	0	0	0	0	0	2,065,148	2,159,287	2,117,473	2,117,473
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	98.1	98.1
COLORADO BOCS SAN JUAN BOCES											
$ AMOUNT		0	0	0	0	1,445,867	1,500,988	1,553,629	1,611,438	1,585,235	1,585,235
% ALL FUNDS		.0	.0	.0	.0	93.1	93.1	100.0	100.0	98.4	98.4
COLORADO BOCS SAN LUIS VALLEY BOCES											
$ AMOUNT		0	0	0	0	0	0	131,137	157,875	143,618	107,195
% ALL FUNDS		.0	.0	.0	.0	.0	.0	100.0	100.0	91.0	67.9

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME (OCT 1993 FPC)	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
COLORADO BOCS SOUTH CENTRAL BOCES										
$ AMOUNT	0	0	0	0	0	0	-50,262	79,710	46,576	37,328
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	58.4	46.8
COLORADO BOCS S PLATTE VALLEY BOCES										
$ AMOUNT	0	0	0	0	2,466,547	2,424,578	2,661,737	2,619,773	2,592,753	2,580,747
% ALL FUNDS	.0	.0	.0	.0	92.7	92.5	100.0	100.0	99.0	98.5
COLORADO BOCS SOUTHEAST METRO BOCS										
$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHEASTERN BOCES										
$ AMOUNT	0	0	0	0	0	0	202,600	59,574	22,901	7,037
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	38.4	11.8
COLORADO BOCS SOUTHWEST BOCES										
$ AMOUNT	0	0	0	0	1,153,568	1,255,322	1,308,028	1,400,268	1,347,539	1,347,539
% ALL FUNDS	.0	.0	.0	.0	88.2	89.6	100.0	100.0	96.2	96.2
COLORADO BOCS WELD BOCES										
$ AMOUNT	0	0	0	0	99,127	43,926	463,993	652,480	535,697	470,280
% ALL FUNDS	.0	.0	.0	.0	21.4	6.7	100.0	100.0	82.1	72.1
COLORADO BOCS WEST CENTRAL BOCES										
$ AMOUNT	0	0	0	0	159,274	145,009	204,835	191,150	189,882	183,408
% ALL FUNDS	.0	.0	.0	.0	77.8	75.9	100.0	100.0	99.3	95.9
COLORADO BOCS NORTHWEST COLO BOCES										
$ AMOUNT	0	0	0	0	1,325,192	1,207,891	1,570,492	1,435,678	1,435,678	1,435,678
% ALL FUNDS	.0	.0	.0	.0	84.4	84.1	100.0	100.0	100.0	100.0
COLORADO BOCS ADAMS COUNTY BOCES										
$ AMOUNT	0	0	0	0	0	0	262,547	234,223	230,979	230,979
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	98.6	98.6

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
COLORADO BOCS RIO BLANCO BOCES										
$ AMOUNT	0	0	0	0	0	0	479,273	498,392	473,427	473,427
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	95.0	95.0
COLORADO BOCS EXPEDITIONARY BOCES										
$ AMOUNT	0	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS GRAND VALLEY BOCES										
$ AMOUNT	0	0	0	0	0	0	136,057	111,019	111,019	111,019
% ALL FUNDS	.0	.0	.0	.0	.0	.0	100.0	100.0	100.0	100.0

REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB — **1994**

DISTRICT NAME	OCT 1993 FPC	BUILDING FUND REVENUES	BUILDING FUND EXPENDITURES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENDITURES	OTHER FUNDS REVENUES	OTHER FUNDS EXPENDITURES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENDITURES	CURRENT EXPENDITURES W TRANS.	CURRENT EXPENDITURES W/O TRANS.
DISTRICT TOTALS											
$ AMOUNT		27,456,028	242,473,725	401,726,848	404,157,658	216,015,548	232,988,407	3,647,256,735	3,495,762,123	2,707,802,101	2,618,768,933
$ PER PUPIL	582,565.0	47.1	416.2	689.6	693.8	370.8	399.9	6,260.7	6,000.6	4,648.1	4,495.2
% ALL FUNDS		.8	6.9	11.0	11.6	5.9	6.7	100.0	100.0	77.5	74.9
BOCES TOTALS											
$ AMOUNT		0	0	0	0	9,161,795	9,152,148	16,997,985	17,348,072	16,541,200	16,359,785
% ALL FUNDS		.0	.0	.0	.0	53.9	52.8	100.0	100.0	95.3	94.3
STATE TOTALS											
$ AMOUNT		27,456,028	242,473,725	401,726,848	404,157,658	225,177,343	242,140,555	3,664,254,720	3,513,110,195	2,724,343,301	2,635,128,718
$ PER PUPIL	582,565.0	47.1	416.2	689.6	693.8	386.5	415.6	6,289.9	6,030.4	4,676.5	4,523.3
% ALL FUNDS		.7	6.9	11.0	11.5	6.1	6.9	100.0	100.0	77.5	75.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
ADAMS MAPLETON 1								
$ AMOUNT		9,209,112	2,578,833	486,235	561,281	65,858	15,645	12,916,964
$ PER PUPIL	4,645.1	1,982.5	555.2	104.7	120.8	14.2	3.4	2,780.8
% ALL FUNDS		27.6	7.7	1.5	1.7	.2	.0	38.7
ADAMS NORTHGLENN-THORNTON 12								
$ AMOUNT		50,922,922	9,283,956	1,336,745	1,962,428	260,904	17,500	63,784,455
$ PER PUPIL	21,055.3	2,418.5	440.9	63.5	93.2	12.4	.8	3,029.4
% ALL FUNDS		40.7	7.4	1.1	1.6	.2	.0	51.0
ADAMS ADAMS COUNTY 14								
$ AMOUNT		14,092,102	2,521,574	614,858	604,528	210,753	1,299	18,045,114
$ PER PUPIL	5,707.6	2,469.0	441.8	107.7	105.9	36.9	.2	3,161.6
% ALL FUNDS		43.6	7.8	1.9	1.9	.7	.0	55.8
ADAMS BRIGHTON 27J								
$ AMOUNT		9,673,368	1,684,203	177,503	308,669	80,323	2,195	11,926,261
$ PER PUPIL	3,961.8	2,441.7	425.1	44.8	77.9	20.3	.6	3,010.3
% ALL FUNDS		38.5	6.7	.7	1.2	.3	.0	47.5
ADAMS BENNETT 29J								
$ AMOUNT		1,577,387	338,090	184,980	160,390	30,554	3,631	2,295,032
$ PER PUPIL	872.3	1,808.3	387.6	212.1	183.9	35.0	4.2	2,631.0
% ALL FUNDS		31.9	6.8	3.7	3.2	.6	.1	46.5
ADAMS STRASBURG 31J								
$ AMOUNT		824,929	163,352	45,138	63,597	1,678	16,176	1,114,870
$ PER PUPIL	420.8	1,960.4	388.2	107.3	151.1	4.0	38.4	2,649.4
% ALL FUNDS		25.6	5.1	1.4	2.0	.1	.5	34.6
ADAMS WESTMINSTER 50								
$ AMOUNT		23,527,345	3,936,788	636,247	1,097,659	198,358	43,326	29,439,723
$ PER PUPIL	10,571.0	2,225.6	372.4	60.2	103.8	18.8	4.1	2,785.0
% ALL FUNDS		42.9	7.2	1.2	2.0	.4	.1	53.7

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
		INSTRUCTION						
ALAMOSA ALAMOSA RE-11J								
$ AMOUNT		4,947,358	658,236	367,929	256,328	158,236	17,591	6,405,678
$ PER PUPIL	2,355.2	2,100.6	279.5	156.2	108.8	67.2	7.5	2,719.8
% ALL FUNDS		40.4	5.4	3.0	2.1	1.3	.1	52.4
ALAMOSA SANGRE DE CRISTO RE-22J								
$ AMOUNT		595,321	115,572	50,225	56,438	33,493	12,217	863,266
$ PER PUPIL	276.9	2,149.9	417.4	181.4	203.8	121.0	44.1	3,117.6
% ALL FUNDS		37.7	7.3	3.2	3.6	2.1	.8	54.7
ARAPAHOE ENGLEWOOD 1								
$ AMOUNT		9,152,660	1,721,691	445,634	543,606	185,877	2,352	12,051,820
$ PER PUPIL	4,290.0	2,133.5	401.3	103.9	126.7	43.3	.5	2,809.3
% ALL FUNDS		41.4	7.8	2.0	2.5	.8	.0	54.6
ARAPAHOE SHERIDAN 2								
$ AMOUNT		3,858,977	999,873	789,934	217,361	151,192	7,346	6,024,683
$ PER PUPIL	1,723.8	2,238.6	580.0	458.3	126.1	87.7	4.3	3,495.0
% ALL FUNDS		36.1	9.4	7.4	2.0	1.4	.1	56.4
ARAPAHOE CHERRY CREEK 5								
$ AMOUNT		87,404,668	16,935,006	2,824,727	3,836,549	995,632	64,810	112,061,392
$ PER PUPIL	30,788.3	2,838.9	550.0	91.7	124.6	32.3	2.1	3,639.7
% ALL FUNDS		40.8	7.9	1.3	1.8	.5	.0	52.3
ARAPAHOE LITTLETON 6								
$ AMOUNT		37,624,998	5,882,695	1,217,343	1,170,468	477,800	1,100	46,374,404
$ PER PUPIL	15,343.8	2,452.1	383.4	79.3	76.3	31.1	.1	3,022.4
% ALL FUNDS		43.3	6.8	1.4	1.3	.5	.0	53.4
ARAPAHOE DEER TRAIL 26J								
$ AMOUNT		500,477	150,382	52,044	30,018	34,454	0	767,375
$ PER PUPIL	166.3	3,009.5	904.3	313.0	180.5	207.2		4,614.4
% ALL FUNDS		39.5	11.9	4.1	2.4	2.7	.0	60.5

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
ARAPAHOE ADAMS-ARAPAHOE 28J								
$ AMOUNT		64,989,482	11,027,144	1,914,339	3,244,190	1,210,022	229,540	82,614,717
$ PER PUPIL	25,864.8	2,512.7	426.3	74.0	125.4	46.8	8.9	3,194.1
% ALL FUNDS		41.6	7.1	1.2	2.1	.8	.1	52.9
ARAPAHOE BYERS 32J								
$ AMOUNT		732,021	165,373	59,176	57,815	5,007	2,781	1,022,173
$ PER PUPIL	363.0	2,016.6	455.6	163.0	159.3	13.8	7.7	2,815.9
% ALL FUNDS		34.2	7.7	2.8	2.7	.2	.1	47.7
ARCHULETA ARCHULETA COUNTY 50 JT								
$ AMOUNT		2,279,500	430,033	199,953	153,932	49,567	1,928	3,114,913
$ PER PUPIL	1,190.6	1,914.6	361.2	167.9	129.3	41.6	1.6	2,616.3
% ALL FUNDS		35.6	6.7	3.1	2.4	.8	.0	48.7
BACA WALSH RE-1								
$ AMOUNT		619,654	118,402	40,870	44,943	10,418	5,335	839,622
$ PER PUPIL	283.0	2,189.6	418.4	144.4	158.8	36.8	18.9	2,966.9
% ALL FUNDS		34.0	6.5	2.2	2.5	.6	.3	46.0
BACA PRITCHETT RE-3								
$ AMOUNT		300,570	67,485	28,887	28,117	10,443	4,304	439,806
$ PER PUPIL	88.8	3,384.8	760.0	325.3	316.6	117.6	48.5	4,952.8
% ALL FUNDS		41.4	9.3	4.0	3.9	1.4	.6	60.5
BACA SPRINGFIELD RE-4								
$ AMOUNT		754,807	133,357	119,062	46,686	36,811	11,241	1,101,964
$ PER PUPIL	362.8	2,080.5	367.6	328.2	128.7	101.5	31.0	3,037.4
% ALL FUNDS		35.4	6.2	5.6	2.2	1.7	.5	51.6
BACA VILAS RE-5								
$ AMOUNT		198,985	48,465	28,688	16,611	770	2,613	296,132
$ PER PUPIL	71.8	2,771.4	675.0	399.6	231.4	10.7	36.4	4,124.4
% ALL FUNDS		35.1	8.6	5.1	2.9	.1	.5	52.3

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
BACA CAMPO RE-6								
$ AMOUNT		235,219	50,538	15,983	22,897	1,006	5,843	331,486
$ PER PUPIL	78.5	2,996.4	643.8	203.6	291.7	12.8	74.4	4,222.8
% ALL FUNDS		34.0	7.3	2.3	3.3	.1	.8	47.8
BENT LAS ANIMAS RE-1								
$ AMOUNT		1,507,535	278,538	116,833	114,843	37,685	2,223	2,057,657
$ PER PUPIL	765.7	1,968.8	363.8	152.6	150.0	49.2	2.9	2,687.3
% ALL FUNDS		40.1	7.4	3.1	3.1	1.0	.1	54.7
BENT MC CLAVE RE-2								
$ AMOUNT		629,533	93,408	42,833	64,766	68,344	650	899,534
$ PER PUPIL	186.1	3,382.8	501.9	230.2	348.0	367.2	3.5	4,833.6
% ALL FUNDS		39.0	5.8	2.7	4.0	4.2	.0	55.7
BOULDER ST. VRAIN VALLEY RE 1J								
$ AMOUNT		31,768,901	5,652,526	552,457	1,647,128	424,289	155	40,045,456
$ PER PUPIL	15,082.8	2,106.3	374.8	36.6	109.2	28.1		2,655.0
% ALL FUNDS		39.0	6.9	.7	2.0	.5	.0	49.2
BOULDER BOULDER VALLEY RE 2								
$ AMOUNT		60,490,323	10,956,847	2,054,834	2,383,591	451,440	519,237	76,856,272
$ PER PUPIL	22,506.3	2,687.7	486.8	91.3	105.9	20.1	23.1	3,414.9
% ALL FUNDS		40.9	7.4	1.4	1.6	.3	.4	51.9
CHAFFEE BUENA VISTA R-31								
$ AMOUNT		1,778,405	285,779	89,756	207,730	100,483	23,822	2,485,975
$ PER PUPIL	817.4	2,175.7	349.6	109.8	254.1	122.9	29.1	3,041.3
% ALL FUNDS		38.1	6.1	1.9	4.5	2.2	.5	53.3
CHAFFEE SALIDA R-32								
$ AMOUNT		2,715,040	728,892	276,365	265,737	40,682	259,698	4,286,414
$ PER PUPIL	1,303.5	2,082.9	559.2	212.0	203.9	31.2	199.2	3,288.4
% ALL FUNDS		40.3	10.8	4.1	3.9	.6	3.9	63.6

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA 1994

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
CHEYENNE KIT CARSON R-1								
$ AMOUNT		532,800	99,111	25,275	80,394	4,058	1,326	742,964
$ PER PUPIL	124.4	4,283.0	796.7	203.2	646.3	32.6	10.7	5,972.4
% ALL FUNDS		37.1	6.9	1.8	5.6	.3	.1	51.7
CHEYENNE CHEYENNE COUNTY RE-5								
$ AMOUNT		680,741	142,991	29,196	48,389	29,618	0	930,935
$ PER PUPIL	368.0	1,849.8	388.6	79.3	131.5	80.5		2,529.7
% ALL FUNDS		37.6	7.9	1.6	2.7	1.6	.0	51.5
CLEAR CREEK CLEAR CREEK RE-1								
$ AMOUNT		2,743,891	569,107	262,490	141,560	42,260	2,104	3,761,412
$ PER PUPIL	1,364.1	2,011.5	417.2	192.4	103.8	31.0	1.5	2,757.4
% ALL FUNDS		29.4	6.1	2.8	1.5	.5	.0	40.3
CONEJOS NORTH CONEJOS RE-1J								
$ AMOUNT		2,519,830	525,279	182,169	138,221	119,424	1,792	3,486,715
$ PER PUPIL	1,153.5	2,184.5	455.4	157.9	119.8	103.5	1.6	3,022.7
% ALL FUNDS		37.0	7.7	2.7	2.0	1.8	.0	51.1
CONEJOS SANFORD 6J								
$ AMOUNT		813,138	94,437	64,785	60,420	115,507	0	1,148,287
$ PER PUPIL	299.4	2,715.9	315.4	216.4	201.8	385.8		3,835.3
% ALL FUNDS		46.9	5.4	3.7	3.5	6.7	.0	66.2
CONEJOS SOUTH CONEJOS RE-10								
$ AMOUNT		798,492	150,379	58,220	105,342	21,675	7,284	1,141,392
$ PER PUPIL	423.1	1,887.2	355.4	137.6	249.0	51.2	17.2	2,697.7
% ALL FUNDS		36.3	6.8	2.6	4.8	1.0	.3	51.9
COSTILLA CENTENNIAL R-1								
$ AMOUNT		940,528	181,826	28,705	51,876	11,006	11,281	1,225,222
$ PER PUPIL	354.3	2,654.6	513.2	81.0	146.4	31.1	31.8	3,458.1
% ALL FUNDS		37.8	7.3	1.2	2.1	.4	.5	49.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
COSTILLA SIERRA GRANDE R-30								
$ AMOUNT		682,088	189,252	48,789	41,145	36,869	1,153	999,296
$ PER PUPIL	302.3	2,256.3	626.0	161.4	136.1	122.0	3.8	3,305.6
% ALL FUNDS		34.8	9.6	2.5	2.1	1.9	.1	50.9
CROWLEY CROWLEY COUNTY RE-1-J								
$ AMOUNT		947,780	185,258	113,271	59,724	20,041	12,584	1,338,658
$ PER PUPIL	559.5	1,694.0	331.1	202.5	106.7	35.8	22.5	2,392.6
% ALL FUNDS		37.4	7.3	4.5	2.4	.8	.5	52.9
CUSTER CONSOLIDATED C-1								
$ AMOUNT		739,859	163,541	68,804	70,002	18,071	32,619	1,092,896
$ PER PUPIL	332.0	2,228.5	492.6	207.2	210.8	54.4	98.3	3,291.9
% ALL FUNDS		37.4	8.3	3.5	3.5	.9	1.6	55.3
DELTA DELTA COUNTY 50(J)								
$ AMOUNT		8,365,909	1,708,531	397,893	692,787	110,934	82,583	11,358,637
$ PER PUPIL	4,080.8	2,050.1	418.7	97.5	169.8	27.2	20.2	2,783.4
% ALL FUNDS		34.5	7.0	1.6	2.9	.5	.3	46.8
DENVER DENVER COUNTY 1								
$ AMOUNT		152,227,444	38,541,295	7,659,937	6,809,989	2,690,004	137,478	208,066,147
$ PER PUPIL	57,274.6	2,657.9	672.9	133.7	118.9	47.0	2.4	3,632.8
% ALL FUNDS		25.9	6.6	1.3	1.2	.5	.0	35.4
DOLORES DOLORES COUNTY RE NO.2								
$ AMOUNT		633,951	118,810	63,234	55,252	18,787	0	890,034
$ PER PUPIL	299.8	2,114.6	396.3	210.9	184.3	62.7		2,968.8
% ALL FUNDS		30.0	5.6	3.0	2.6	.9	.0	42.1
DOUGLAS DOUGLAS COUNTY RE 1								
$ AMOUNT		34,980,727	6,665,918	1,113,571	1,992,265	419,640	46,749	45,218,870
$ PER PUPIL	15,769.6	2,218.2	422.7	70.6	126.3	26.6	3.0	2,867.5
% ALL FUNDS		34.6	6.6	1.1	2.0	.4	.0	44.7

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

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INSTRUCTION

DISTRICT NAME		OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
EAGLE	**EAGLE COUNTY**	**RE 50**							
$ AMOUNT			8,287,416	1,506,725	374,528	509,846	373,651	9,392	11,061,558
$ PER PUPIL		2,923.1	2,835.1	515.5	128.1	174.4	127.8	3.2	3,784.2
% ALL FUNDS			33.0	6.0	1.5	2.0	1.5	.0	44.1
ELBERT	**ELIZABETH**	**C-1**							
$ AMOUNT			3,064,509	585,770	374,535	146,916	43,835	23,431	4,238,996
$ PER PUPIL		1,457.1	2,103.2	402.0	257.0	100.8	30.1	16.1	2,909.2
% ALL FUNDS			25.9	4.9	3.2	1.2	.4	.2	35.8
ELBERT	**KIOWA**	**C-2**							
$ AMOUNT			495,626	82,256	52,207	60,155	7,452	175	697,871
$ PER PUPIL		217.3	2,280.8	378.5	240.3	276.8	34.3	.8	3,211.6
% ALL FUNDS			33.1	5.5	3.5	4.0	.5	.0	46.6
ELBERT	**BIG SANDY**	**100J**							
$ AMOUNT			536,037	109,928	118,173	34,049	6,386	0	804,573
$ PER PUPIL		295.8	1,812.2	371.6	399.5	115.1	21.6		2,720.0
% ALL FUNDS			30.3	6.2	6.7	1.9	.4	.0	45.6
ELBERT	**ELBERT**	**200**							
$ AMOUNT			358,457	78,139	47,940	25,531	14,570	2,281	526,918
$ PER PUPIL		159.0	2,254.4	491.4	301.5	160.6	91.6	14.3	3,313.9
% ALL FUNDS			32.0	7.0	4.3	2.3	1.3	.2	47.1
ELBERT	**AGATE**	**300**							
$ AMOUNT			257,498	64,463	4,246	18,253	0	0	344,460
$ PER PUPIL		65.8	3,913.3	979.7	64.5	277.4			5,235.0
% ALL FUNDS			38.4	9.6	.6	2.7	.0	.0	51.4
EL PASO	**CALHAN**	**RJ-1**							
$ AMOUNT			665,037	112,606	101,099	41,480	20,595	8,198	949,015
$ PER PUPIL		346.6	1,918.7	324.9	291.7	119.7	59.4	23.7	2,738.1
% ALL FUNDS			31.4	5.3	4.8	2.0	1.0	.4	44.9

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
EL PASO HARRISON 2								
$ AMOUNT		21,712,191	4,118,615	2,096,872	1,230,759	428,568	15,700	29,602,705
$ PER PUPIL	10,119.0	2,145.7	407.0	207.2	121.6	42.4	1.6	2,925.5
% ALL FUNDS		33.0	6.3	3.2	1.9	.7	.0	44.9
EL PASO WIDEFIELD 3								
$ AMOUNT		15,926,706	2,898,733	609,509	1,248,790	188,206	0	20,871,944
$ PER PUPIL	7,390.3	2,155.1	392.2	82.5	169.0	25.5		2,824.2
% ALL FUNDS		45.7	8.3	1.7	3.6	.5	.0	59.9
EL PASO FOUNTAIN 8								
$ AMOUNT		8,179,384	1,692,618	427,801	433,426	89,136	16,727	10,839,092
$ PER PUPIL	3,735.1	2,189.9	453.2	114.5	116.0	23.9	4.5	2,902.0
% ALL FUNDS		32.6	6.7	1.7	1.7	.4	.1	43.2
EL PASO COLORADO SPRINGS 11								
$ AMOUNT		64,588,182	12,429,903	1,655,117	2,540,455	557,967	0	81,771,624
$ PER PUPIL	30,272.8	2,133.5	410.6	54.7	83.9	18.4		2,701.2
% ALL FUNDS		43.9	8.4	1.1	1.7	.4	.0	55.5
EL PASO CHEYENNE MOUNTAIN 12								
$ AMOUNT		5,119,145	1,142,068	688,683	439,673	33,651	0	7,423,220
$ PER PUPIL	2,609.5	1,961.7	437.7	263.9	168.5	12.9		2,844.7
% ALL FUNDS		40.5	9.0	5.5	3.5	.3	.0	58.7
EL PASO MANITOU SPRINGS 14								
$ AMOUNT		2,202,342	405,236	455,881	187,243	25,077	600	3,276,379
$ PER PUPIL	1,269.3	1,735.1	319.3	359.2	147.5	19.8	.5	2,581.2
% ALL FUNDS		34.4	6.3	7.1	2.9	.4	.0	51.2
EL PASO ACADEMY 20								
$ AMOUNT		24,609,587	4,882,133	1,239,198	1,164,890	219,571	0	32,115,379
$ PER PUPIL	11,918.5	2,064.8	409.6	104.0	97.7	18.4		2,694.6
% ALL FUNDS		38.0	7.5	1.9	1.8	.3	.0	49.5

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA — **1994**

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
EL PASO ELLICOTT 22								
$ AMOUNT		975,149	169,257	154,070	56,875	3,318	0	1,358,669
$ PER PUPIL	481.3	2,026.1	351.7	320.1	118.2	6.9		2,822.9
% ALL FUNDS		38.0	6.6	6.0	2.2	.1	.0	53.0
EL PASO PEYTON 23 JT								
$ AMOUNT		647,514	92,624	108,292	51,662	1,831	4,778	906,701
$ PER PUPIL	333.3	1,942.7	277.9	324.9	155.0	5.5	14.3	2,720.4
% ALL FUNDS		34.5	4.9	5.8	2.8	.1	.3	48.3
EL PASO HANOVER 28								
$ AMOUNT		232,746	44,214	37,224	30,870	15,371	0	360,425
$ PER PUPIL	79.0	2,946.2	559.7	471.2	390.8	194.6		4,562.3
% ALL FUNDS		30.3	5.8	4.8	4.0	2.0	.0	46.9
EL PASO LEWIS-PALMER 38								
$ AMOUNT		4,946,617	890,089	720,695	327,287	44,638	0	6,929,326
$ PER PUPIL	2,762.5	1,790.6	322.2	260.9	118.5	16.2		2,508.4
% ALL FUNDS		24.6	4.4	3.6	1.6	.2	.0	34.5
EL PASO FALCON 49								
$ AMOUNT		5,158,835	937,634	429,872	313,706	74,016	2,712	6,916,775
$ PER PUPIL	2,580.3	1,999.3	363.4	166.6	121.6	28.7	1.1	2,680.6
% ALL FUNDS		39.0	7.1	3.3	2.4	.6	.0	52.3
EL PASO EDISON 54 JT								
$ AMOUNT		109,581	13,397	16,672	14,780	0	0	154,430
$ PER PUPIL	31.5	3,478.8	425.3	529.3	469.2			4,902.5
% ALL FUNDS		31.3	3.8	4.8	4.2	.0	.0	44.1
EL PASO MIAMI/YODER 60 JT								
$ AMOUNT		461,968	96,576	143,345	36,645	2,833	8,687	750,054
$ PER PUPIL	195.3	2,365.4	494.5	734.0	187.6	14.5	44.5	3,840.5
% ALL FUNDS		32.0	6.7	9.9	2.5	.2	.6	52.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
FREMONT CANON CITY RE-1								
$ AMOUNT		7,761,042	1,476,369	310,036	250,663	132,882	2,236	9,933,228
$ PER PUPIL	3,578.1	2,169.0	412.6	86.6	70.1	37.1	.6	2,776.1
% ALL FUNDS		38.8	7.4	1.6	1.3	.7	.0	49.7
FREMONT FLORENCE RE-2								
$ AMOUNT		3,499,680	803,865	128,911	287,109	283,509	56,505	5,059,579
$ PER PUPIL	1,694.8	2,065.0	474.3	76.1	169.4	167.3	33.3	2,985.4
% ALL FUNDS		42.7	9.8	1.6	3.5	3.5	.7	61.7
FREMONT COTOPAXI RE-3								
$ AMOUNT		535,812	121,473	61,305	49,985	3,997	17,935	790,507
$ PER PUPIL	252.8	2,119.5	480.5	242.5	197.7	15.8	70.9	3,127.0
% ALL FUNDS		34.2	7.7	3.9	3.2	.3	1.1	50.4
GARFIELD ROARING FORK RE-1								
$ AMOUNT		8,712,031	1,565,803	894,963	663,432	397,096	73,582	12,306,907
$ PER PUPIL	3,859.6	2,257.2	405.7	231.9	171.9	102.9	19.1	3,188.6
% ALL FUNDS		39.4	7.1	4.0	3.0	1.8	.3	55.7
GARFIELD GARFIELD RE-2								
$ AMOUNT		4,549,691	880,734	557,375	369,206	129,130	23,013	6,509,149
$ PER PUPIL	2,635.3	1,726.4	334.2	211.5	140.1	49.0	8.7	2,470.0
% ALL FUNDS		38.9	7.5	4.8	3.2	1.1	.2	55.7
GARFIELD GARFIELD 16								
$ AMOUNT		1,016,293	191,554	91,427	89,510	10,269	26,129	1,425,182
$ PER PUPIL	469.0	2,166.9	408.4	194.9	190.9	21.9	55.7	3,038.8
% ALL FUNDS		22.5	4.2	2.0	2.0	.2	.6	31.5
GILPIN GILPIN COUNTY RE-1								
$ AMOUNT		759,332	143,434	21,976	39,106	46,107	1,325	1,011,280
$ PER PUPIL	321.1	2,364.8	446.7	68.4	121.8	143.6	4.1	3,149.4
% ALL FUNDS		33.0	6.2	1.0	1.7	2.0	.1	43.9

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
GRAND WEST GRAND 1-JT.								
$ AMOUNT		1,162,992	227,532	100,741	78,535	16,645	1,072	1,587,517
$ PER PUPIL	503.4	2,310.3	452.0	200.1	156.0	33.1	2.1	3,153.6
% ALL FUNDS		32.9	6.4	2.9	2.2	.5	.0	45.0
GRAND EAST GRAND 2								
$ AMOUNT		2,404,239	771,757	69,819	125,231	2,941	823	3,374,810
$ PER PUPIL	1,020.6	2,355.7	756.2	68.4	122.7	2.9	.8	3,306.7
% ALL FUNDS		33.4	10.7	1.0	1.7	.0	.0	46.9
GUNNISON GUNNISON WATERSHED RE1J								
$ AMOUNT		3,385,412	738,695	417,163	218,084	54,023	595	4,813,972
$ PER PUPIL	1,506.6	2,247.1	490.3	276.9	144.8	35.9	.4	3,195.3
% ALL FUNDS		43.0	9.4	5.3	2.8	.7	.0	61.1
HINSDALE HINSDALE COUNTY RE. 1								
$ AMOUNT		123,768	28,697	133,587	11,217	0	884	298,153
$ PER PUPIL	54.2	2,283.5	529.5	2,464.7	207.0		16.3	5,501.0
% ALL FUNDS		23.2	5.4	25.1	2.1	.0	.2	56.0
HUERFANO HUERFANO RE-1								
$ AMOUNT		1,497,828	400,051	28,328	93,942	32,540	53,747	2,106,436
$ PER PUPIL	744.8	2,011.0	537.1	38.0	126.1	43.7	72.2	2,828.2
% ALL FUNDS		36.2	9.7	.7	2.3	.8	1.3	50.9
HUERFANO LA VETA RE-2								
$ AMOUNT		561,157	116,781	53,676	45,020	10,413	4,901	791,948
$ PER PUPIL	260.3	2,155.8	448.6	206.2	173.0	40.0	18.8	3,042.4
% ALL FUNDS		36.1	7.5	3.5	2.9	.7	.3	51.0
JACKSON NORTH PARK R-1								
$ AMOUNT		709,701	132,912	75,439	58,506	1,872	23,854	1,002,284
$ PER PUPIL	320.1	2,217.1	415.2	235.7	182.8	5.8	74.5	3,131.2
% ALL FUNDS		40.5	7.6	4.3	3.3	.1	1.4	57.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
JEFFERSON JEFFERSON COUNTY R-1								
$ AMOUNT		174,519,246	37,451,357	6,140,672	6,953,105	3,010,624	0	228,075,004
$ PER PUPIL	77,870.3	2,241.2	480.9	78.9	89.3	38.7		2,928.9
% ALL FUNDS		33.6	7.2	1.2	1.3	.6	.0	44.0
KIOWA EADS RE-1								
$ AMOUNT		446,099	94,230	83,908	41,478	46,173	6,411	718,299
$ PER PUPIL	296.7	1,503.5	317.6	282.8	139.8	155.6	21.6	2,421.0
% ALL FUNDS		29.8	6.3	5.6	2.8	3.1	.4	48.0
KIOWA PLAINVIEW RE-2								
$ AMOUNT		408,943	79,406	5,816	20,006	1,636	494	516,301
$ PER PUPIL	99.9	4,093.5	794.9	58.2	200.3	16.4	4.9	5,168.2
% ALL FUNDS		43.3	8.4	.6	2.1	.2	.1	54.7
KIT CARSON ARRIBA-FLAGLER C-20								
$ AMOUNT		581,911	117,865	69,151	76,631	11,109	0	856,667
$ PER PUPIL	234.2	2,484.7	503.3	295.3	327.2	47.4		3,657.8
% ALL FUNDS		33.6	6.8	4.0	4.4	.6	.0	49.5
KIT CARSON HI-PLAINS R-23								
$ AMOUNT		371,401	75,168	25,778	19,158	9,311	0	500,816
$ PER PUPIL	123.1	3,017.1	610.6	209.4	155.6	75.6		4,068.4
% ALL FUNDS		35.0	7.1	2.4	1.8	.9	.0	47.2
KIT CARSON STRATTON R-4								
$ AMOUNT		545,934	113,360	31,225	47,291	18,209	5,088	761,107
$ PER PUPIL	264.8	2,061.7	428.1	117.9	178.6	68.8	19.2	2,874.3
% ALL FUNDS		29.0	6.0	1.7	2.5	1.0	.3	40.4
KIT CARSON BETHUNE R-5								
$ AMOUNT		301,321	54,248	15,619	17,571	5,398	0	394,157
$ PER PUPIL	96.5	3,122.5	562.2	161.9	182.1	55.9		4,084.5
% ALL FUNDS		31.4	5.7	1.6	1.8	.6	.0	41.1

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

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INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
KIT CARSON BURLINGTON RE-6J								
$ AMOUNT		1,640,260	339,975	42,880	63,712	5,994	7,706	2,100,527
$ PER PUPIL	829.4	1,977.6	409.9	51.7	76.8	7.2	9.3	2,532.6
% ALL FUNDS		37.7	7.8	1.0	1.5	.1	.2	48.2
LAKE LAKE COUNTY R-1								
$ AMOUNT		2,443,645	406,283	246,828	169,224	12,480	353,125	3,631,585
$ PER PUPIL	1,121.1	2,179.7	362.4	220.2	150.9	11.1	315.0	3,239.3
% ALL FUNDS		28.5	4.7	2.9	2.0	.1	4.1	42.3
LA PLATA DURANGO 9-R								
$ AMOUNT		9,145,913	1,814,723	265,514	406,012	61,807	23,215	11,717,184
$ PER PUPIL	4,157.5	2,199.9	436.5	63.9	97.7	14.9	5.6	2,818.3
% ALL FUNDS		23.4	4.6	.7	1.0	.2	.1	30.0
LA PLATA BAYFIELD 10 JT-R								
$ AMOUNT		1,902,602	327,844	63,960	60,721	24,613	16,376	2,396,116
$ PER PUPIL	843.8	2,254.8	388.5	75.8	72.0	29.2	19.4	2,839.7
% ALL FUNDS		42.5	7.3	1.4	1.4	.6	.4	53.6
LA PLATA IGNACIO 11 JT								
$ AMOUNT		2,538,140	447,820	181,613	169,615	45,832	5,485	3,388,505
$ PER PUPIL	942.3	2,693.6	475.2	192.7	180.0	48.6	5.8	3,596.0
% ALL FUNDS		40.2	7.1	2.9	2.7	.7	.1	53.6
LARIMER POUDRE R-1								
$ AMOUNT		47,198,835	8,287,030	1,262,706	2,316,606	690,559	19,612	59,775,348
$ PER PUPIL	19,210.3	2,457.0	431.4	65.7	120.6	35.9	1.0	3,111.6
% ALL FUNDS		32.6	5.7	.9	1.6	.5	.0	41.3
LARIMER THOMPSON R-2J								
$ AMOUNT		24,652,881	4,580,809	1,077,132	1,114,266	333,384	411,451	32,169,923
$ PER PUPIL	12,077.8	2,041.2	379.3	89.2	92.3	27.6	34.1	2,663.6
% ALL FUNDS		40.0	7.4	1.7	1.8	.5	.7	52.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA — **1994**

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
LARIMER PARK (ESTES PARK) R-3								
$ AMOUNT		2,663,216	629,483	148,888	196,936	26,946	4,027	3,669,496
$ PER PUPIL	1,202.1	2,215.5	523.7	123.9	163.8	22.4	3.3	3,052.6
% ALL FUNDS		37.2	8.8	2.1	2.7	.4	.1	51.2
LAS ANIMAS TRINIDAD 1								
$ AMOUNT		3,038,017	653,666	200,840	225,879	57,541	2,453	4,178,396
$ PER PUPIL	1,562.8	1,944.0	418.3	128.5	144.5	36.8	1.6	2,673.7
% ALL FUNDS		37.1	8.0	2.5	2.8	.7	.0	51.1
LAS ANIMAS PRIMERO REORGANIZED 2								
$ AMOUNT		409,000	114,646	37,672	34,974	11,168	1,378	608,838
$ PER PUPIL	163.9	2,495.4	699.5	229.8	213.4	68.1	8.4	3,714.7
% ALL FUNDS		24.6	6.9	2.3	2.1	.7	.1	36.6
LAS ANIMAS HOEHNE REORGANIZED 3								
$ AMOUNT		654,347	129,870	56,990	33,233	13,960	0	888,400
$ PER PUPIL	303.3	2,157.4	428.2	187.9	109.6	46.0		2,929.1
% ALL FUNDS		39.1	7.8	3.4	2.0	.8	.0	53.1
LAS ANIMAS AGUILAR REORGANIZED 6								
$ AMOUNT		543,227	127,385	13,886	52,585	20,321	14,907	772,311
$ PER PUPIL	152.5	3,562.1	835.3	91.1	344.8	133.3	97.8	5,064.3
% ALL FUNDS		37.9	8.9	1.0	3.7	1.4	1.0	53.9
LAS ANIMAS BRANSON REORGANIZED 82								
$ AMOUNT		157,678	47,391	22,718	10,591	0	0	238,378
$ PER PUPIL	42.0	3,754.2	1,128.4	540.9	252.2			5,675.7
% ALL FUNDS		33.1	9.9	4.8	2.2	.0	.0	50.0
LAS ANIMAS KIM REORGANIZED 88								
$ AMOUNT		267,174	50,249	7,707	38,365	2,097	0	365,592
$ PER PUPIL	73.8	3,620.2	680.9	104.4	519.9	28.4		4,953.8
% ALL FUNDS		32.0	6.0	.9	4.6	.3	.0	43.8

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
LINCOLN GENOA-HUGO C113								
$ AMOUNT		617,841	153,128	87,332	28,123	1,099	10,500	898,023
$ PER PUPIL	242.3	2,549.9	632.0	360.4	116.1	4.5	43.3	3,706.2
% ALL FUNDS		40.7	10.1	5.8	1.9	.1	.7	59.2
LINCOLN LIMON RE-4J								
$ AMOUNT		779,747	176,555	155,757	49,843	25,502	0	1,187,404
$ PER PUPIL	492.8	1,582.3	358.3	316.1	101.1	51.7		2,409.5
% ALL FUNDS		33.1	7.5	6.6	2.1	1.1	.0	50.5
LINCOLN KARVAL RE-23								
$ AMOUNT		244,882	72,672	19,896	38,125	6,008	0	381,583
$ PER PUPIL	87.0	2,814.7	835.3	228.7	438.2	69.1		4,386.0
% ALL FUNDS		34.4	10.2	2.8	5.3	.8	.0	53.5
LOGAN VALLEY RE-1								
$ AMOUNT		5,410,270	918,606	373,691	268,436	94,385	5,263	7,070,651
$ PER PUPIL	2,667.8	2,028.0	344.3	140.1	100.6	35.4	2.0	2,650.4
% ALL FUNDS		39.4	6.7	2.7	2.0	.7	.0	51.5
LOGAN FRENCHMAN RE-3								
$ AMOUNT		501,264	84,173	19,361	35,098	22,813	10,000	672,709
$ PER PUPIL	175.9	2,849.7	478.5	110.1	199.5	129.7	56.9	3,824.4
% ALL FUNDS		36.8	6.2	1.4	2.6	1.7	.7	49.4
LOGAN BUFFALO RE-4								
$ AMOUNT		611,563	124,312	73,161	54,034	11,293	6,765	881,128
$ PER PUPIL	238.3	2,566.4	521.7	307.0	226.7	47.4	28.4	3,697.6
% ALL FUNDS		38.9	7.9	4.7	3.4	.7	.4	56.1
LOGAN PLATEAU RE-5								
$ AMOUNT		430,116	98,101	33,799	45,610	8,497	1,187	617,310
$ PER PUPIL	143.5	2,997.3	683.6	235.5	317.8	59.2	8.3	4,301.8
% ALL FUNDS		35.0	8.0	2.8	3.7	.7	.1	50.3

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC		INSTRUCTION						
			SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
MESA	**DE BEQUE**	**49JT**							
$ AMOUNT			387,274	75,573	38,172	33,221	15,686	3,269	553,195
$ PER PUPIL	116.3		3,330.0	649.8	328.2	285.6	134.9	28.1	4,756.6
% ALL FUNDS			36.7	7.2	3.6	3.1	1.5	.3	52.4
MESA	**PLATEAU VALLEY**	**50**							
$ AMOUNT			965,536	196,426	94,875	81,278	58,862	0	1,396,977
$ PER PUPIL	514.1		1,878.1	382.1	184.5	158.1	114.5		2,717.3
% ALL FUNDS			40.5	8.2	4.0	3.4	2.5	.0	58.6
MESA	**MESA COUNTY VALLEY**	**51**							
$ AMOUNT			37,570,145	7,051,427	1,183,753	1,680,119	154,971	17,786	47,658,201
$ PER PUPIL	16,994.3		2,210.7	414.9	69.7	98.9	9.1	1.0	2,804.4
% ALL FUNDS			43.9	8.2	1.4	2.0	.2	.0	55.7
MINERAL	**CREEDE CONSOLIDATED**	**1**							
$ AMOUNT			409,592	86,293	25,732	18,555	5,042	1,726	546,940
$ PER PUPIL	86.9		4,713.4	993.0	296.1	213.5	58.0	19.9	6,293.9
% ALL FUNDS			41.2	8.7	2.6	1.9	.5	.2	55.0
MOFFAT	**MOFFAT COUNTY**	**RE:NO 1**							
$ AMOUNT			5,665,357	1,058,253	383,209	395,905	92,559	20,240	7,615,523
$ PER PUPIL	2,708.5		2,091.7	390.7	141.5	146.2	34.2	7.5	2,811.7
% ALL FUNDS			37.3	7.0	2.5	2.6	.6	.1	50.2
MONTEZUMA	**MONTEZUMA-CORTEZ**	**RE-1**							
$ AMOUNT			6,628,975	1,263,168	1,006,751	432,851	129,671	2,030	9,463,446
$ PER PUPIL	3,180.3		2,084.4	397.2	316.6	136.1	40.8	.6	2,975.6
% ALL FUNDS			41.4	7.9	6.3	2.7	.8	.0	59.1
MONTEZUMA	**DOLORES**	**RE-4A**							
$ AMOUNT			1,295,463	257,204	183,960	99,054	28,931	1,382	1,865,994
$ PER PUPIL	571.0		2,268.8	450.4	322.2	173.5	50.7	2.4	3,267.9
% ALL FUNDS			41.0	8.1	5.8	3.1	.9	.0	59.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
MONTEZUMA MANCOS RE-6								
$ AMOUNT		983,542	226,018	202,157	83,292	31,170	22,854	1,549,033
$ PER PUPIL	494.6	1,988.6	457.0	408.7	168.4	63.0	46.2	3,131.9
% ALL FUNDS		28.3	6.5	5.8	2.4	.9	.7	44.6
MONTROSE MONTROSE COUNTY RE-1J								
$ AMOUNT		8,258,578	1,836,773	300,522	546,699	399,587	75	11,342,234
$ PER PUPIL	4,521.3	1,826.6	406.2	66.5	120.9	88.4		2,508.6
% ALL FUNDS		34.7	7.7	1.3	2.3	1.7	.0	47.7
MONTROSE WEST END RE-2								
$ AMOUNT		995,310	210,341	70,634	96,221	25,140	0	1,397,646
$ PER PUPIL	443.5	2,244.2	474.3	159.3	217.0	56.7		3,151.4
% ALL FUNDS		37.3	7.9	2.6	3.6	.9	.0	52.4
MORGAN BRUSH RE-2(J)								
$ AMOUNT		2,569,987	536,906	172,484	184,484	13,903	4,400	3,482,164
$ PER PUPIL	1,340.0	1,917.9	400.7	128.7	137.7	10.4	3.3	2,598.6
% ALL FUNDS		38.3	8.0	2.6	2.8	.2	.1	52.0
MORGAN FORT MORGAN RE-3								
$ AMOUNT		5,471,763	1,117,464	614,659	300,556	22,543	11,130	7,538,115
$ PER PUPIL	2,749.8	1,989.9	406.4	223.5	109.3	8.2	4.0	2,741.3
% ALL FUNDS		41.6	8.5	4.7	2.3	.2	.1	57.3
MORGAN WELDON VALLEY RE-20(J)								
$ AMOUNT		451,427	93,481	33,934	35,544	29,457	0	643,843
$ PER PUPIL	124.9	3,614.3	748.4	271.7	284.6	235.8		5,154.9
% ALL FUNDS		37.2	7.7	2.8	2.9	2.4	.0	53.0
MORGAN WIGGINS RE-50(J)								
$ AMOUNT		962,400	175,216	69,626	78,338	49,130	117,081	1,451,791
$ PER PUPIL	482.5	1,994.6	363.1	144.3	162.4	101.8	242.7	3,008.9
% ALL FUNDS		38.1	6.9	2.8	3.1	1.9	4.6	57.5

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC		INSTRUCTION SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
OTERO	**EAST OTERO**	**R-1**							
$ AMOUNT			3,917,090	787,008	358,113	241,576	52,879	25,245	5,381,911
$ PER PUPIL	1,878.3		2,085.4	419.0	190.7	128.6	28.2	13.4	2,865.3
% ALL FUNDS			38.6	7.8	3.5	2.4	.5	.2	53.0
OTERO	**ROCKY FORD**	**R-2**							
$ AMOUNT			2,444,900	574,789	178,580	224,211	21,788	36,819	3,481,087
$ PER PUPIL	1,181.2		2,069.8	486.6	151.2	189.8	18.4	31.2	2,947.1
% ALL FUNDS			45.1	10.6	3.3	4.1	.4	.7	64.2
OTERO	**MANZANOLA**	**3J**							
$ AMOUNT			552,112	124,045	2,121	45,149	16,391	23,132	762,950
$ PER PUPIL	227.5		2,426.9	545.3	9.3	198.5	72.0	101.7	3,353.6
% ALL FUNDS			37.6	8.5	.1	3.1	1.1	1.6	52.0
OTERO	**FOWLER**	**R-4J**							
$ AMOUNT			960,586	180,090	74,696	85,049	2,412	20,087	1,322,920
$ PER PUPIL	447.0		2,149.0	402.9	167.1	190.3	5.4	44.9	2,959.6
% ALL FUNDS			42.1	7.9	3.3	3.7	.1	.9	58.0
OTERO	**CHERAW**	**31**							
$ AMOUNT			492,880	124,021	44,665	59,195	19,387	1,067	741,215
$ PER PUPIL	195.0		2,527.6	636.0	229.1	303.6	99.4	5.5	3,801.1
% ALL FUNDS			31.7	8.0	2.9	3.8	1.2	.1	47.7
OTERO	**SWINK**	**33**							
$ AMOUNT			689,722	123,507	59,415	49,502	12,483	1,600	936,229
$ PER PUPIL	333.4		2,068.8	370.4	178.2	148.5	37.4	4.8	2,808.1
% ALL FUNDS			37.9	6.8	3.3	2.7	.7	.1	51.5
OURAY	**OURAY**	**R-1**							
$ AMOUNT			560,277	93,307	31,989	60,288	18,963	1,996	766,820
$ PER PUPIL	190.6		2,939.5	489.5	167.8	316.3	99.5	10.5	4,023.2
% ALL FUNDS			39.5	6.6	2.3	4.3	1.3	.1	54.1

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
OURAY RIDGWAY R-2								
$ AMOUNT		618,244	120,581	27,032	49,820	18,162	1,968	835,807
$ PER PUPIL	228.3	2,708.0	528.2	118.4	218.2	79.6	8.6	3,661.0
% ALL FUNDS		43.6	8.5	1.9	3.5	1.3	.1	58.9
PARK PLATTE CANYON 1								
$ AMOUNT		2,588,704	494,257	159,997	145,619	62,922	5,663	3,457,162
$ PER PUPIL	1,229.1	2,106.2	402.1	130.2	118.5	51.2	4.6	2,812.8
% ALL FUNDS		33.9	6.5	2.1	1.9	.8	.1	45.3
PARK PARK COUNTY RE-2								
$ AMOUNT		1,077,487	325,680	54,857	83,601	28,730	166,075	1,736,430
$ PER PUPIL	410.0	2,628.0	794.3	133.8	203.9	70.1	405.1	4,235.2
% ALL FUNDS		32.1	9.7	1.6	2.5	.9	5.0	51.8
PHILLIPS HOLYOKE RE-1J								
$ AMOUNT		1,096,971	188,153	166,794	85,154	125,509	4,390	1,666,971
$ PER PUPIL	593.3	1,848.9	317.1	281.1	143.5	211.5	7.4	2,809.7
% ALL FUNDS		37.4	6.4	5.7	2.9	4.3	.1	56.9
PHILLIPS HAXTUN RE-2J								
$ AMOUNT		706,430	117,828	52,793	72,637	97,280	8,746	1,055,714
$ PER PUPIL	298.3	2,368.2	395.0	177.0	243.5	326.1	29.3	3,539.1
% ALL FUNDS		34.5	5.8	2.6	3.5	4.7	.4	51.5
PITKIN ASPEN 1								
$ AMOUNT		3,388,632	756,599	227,223	187,370	0	116,887	4,676,711
$ PER PUPIL	1,081.5	3,133.3	699.6	210.1	173.3		108.1	4,324.3
% ALL FUNDS		33.1	7.4	2.2	1.8	.0	1.1	45.7
PROWERS GRANADA RE-1								
$ AMOUNT		460,438	96,152	38,899	44,434	15,482	11,217	666,622
$ PER PUPIL	252.1	1,826.4	381.4	154.3	176.3	61.4	44.5	2,644.3
% ALL FUNDS		29.5	6.2	2.5	2.8	1.0	.7	42.7

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
			INSTRUCTION					
PROWERS LAMAR RE-2								
$ AMOUNT		4,018,589	800,350	429,482	176,599	87,818	42,000	5,554,838
$ PER PUPIL	1,999.3	2,010.0	400.3	214.8	88.3	43.9	21.0	2,778.4
% ALL FUNDS		41.8	8.3	4.5	1.8	.9	.4	57.7
PROWERS HOLLY RE-3								
$ AMOUNT		684,342	119,139	34,901	24,777	10,709	0	873,868
$ PER PUPIL	323.3	2,116.7	368.5	108.0	76.6	33.1		2,703.0
% ALL FUNDS		43.6	7.6	2.2	1.6	.7	.0	55.6
PROWERS WILEY RE-13 JT								
$ AMOUNT		619,828	101,813	33,622	48,026	5,111	1,078	809,478
$ PER PUPIL	308.0	2,012.4	330.6	109.2	155.9	16.6	3.5	2,628.2
% ALL FUNDS		20.5	3.4	1.1	1.6	.2	.0	26.8
PUEBLO PUEBLO CITY 60								
$ AMOUNT		36,162,926	8,235,064	1,480,024	3,006,056	569,452	0	49,453,522
$ PER PUPIL	17,396.1	2,078.8	473.4	85.1	172.8	32.7		2,842.8
% ALL FUNDS		41.3	9.4	1.7	3.4	.6	.0	56.4
PUEBLO PUEBLO COUNTY RURAL 70								
$ AMOUNT		8,964,485	1,279,958	382,139	467,482	210,334	0	11,304,398
$ PER PUPIL	4,226.3	2,121.1	302.9	90.4	110.6	49.8		2,674.8
% ALL FUNDS		39.9	5.7	1.7	2.1	.9	.0	50.3
RIO BLANCO MEEKER RE1								
$ AMOUNT		1,378,855	316,458	147,812	92,344	27,311	31,648	1,994,428
$ PER PUPIL	731.5	1,885.0	432.6	202.1	126.2	37.3	43.3	2,726.5
% ALL FUNDS		37.8	8.7	4.1	2.5	.7	.9	54.7
RIO BLANCO RANGELY RE-4								
$ AMOUNT		1,726,612	509,411	190,762	178,007	7,522	0	2,612,314
$ PER PUPIL	682.3	2,530.6	746.6	279.6	260.9	11.0		3,828.7
% ALL FUNDS		25.5	7.5	2.8	2.6	.1	.0	38.6

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

INSTRUCTION

DISTRICT NAME	OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
RIO GRANDE DEL NORTE C-7								
$ AMOUNT		1,601,112	190,709	115,296	56,437	18,144	0	1,981,698
$ PER PUPIL	686.3	2,333.0	277.9	168.0	82.2	26.4		2,887.5
% ALL FUNDS		47.5	5.7	3.4	1.7	.5	.0	58.8
RIO GRANDE MONTE VISTA C-8								
$ AMOUNT		2,757,866	474,102	214,839	183,767	119,686	19,338	3,769,598
$ PER PUPIL	1,329.9	2,073.7	356.5	161.5	138.2	90.0	14.5	2,834.5
% ALL FUNDS		42.1	7.2	3.3	2.8	1.8	.3	57.5
RIO GRANDE SARGENT RE-33J								
$ AMOUNT		981,222	167,946	90,674	56,846	8,988	3,999	1,309,675
$ PER PUPIL	438.6	2,237.2	382.9	206.7	129.6	20.5	9.1	2,986.0
% ALL FUNDS		37.0	6.3	3.4	2.1	.3	.2	49.3
ROUTT HAYDEN RE-1								
$ AMOUNT		994,088	227,526	137,447	81,760	3,470	69	1,444,360
$ PER PUPIL	478.7	2,076.6	475.3	287.1	170.8	7.2	.1	3,017.3
% ALL FUNDS		30.7	7.0	4.2	2.5	.1	.0	44.6
ROUTT STEAMBOAT SPRINGS RE-2								
$ AMOUNT		4,026,326	801,260	130,394	267,816	59,650	0	5,285,446
$ PER PUPIL	1,675.6	2,402.9	478.2	77.8	159.8	35.6		3,154.4
% ALL FUNDS		39.4	7.8	1.3	2.6	.6	.0	51.7
ROUTT SOUTH ROUTT RE 3								
$ AMOUNT		978,443	176,564	161,252	39,802	2,585	1,311	1,359,957
$ PER PUPIL	367.5	2,662.4	480.4	438.8	108.3	7.0	3.6	3,700.6
% ALL FUNDS		36.5	6.6	6.0	1.5	.1	.0	50.7
SAGUACHE MOUNTAIN VALLEY RE 1								
$ AMOUNT		538,614	122,684	32,747	33,753	25,182	2,764	755,744
$ PER PUPIL	192.6	2,796.5	637.0	170.0	175.2	130.7	14.4	3,923.9
% ALL FUNDS		37.1	8.5	2.3	2.3	1.7	.2	52.1

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC		INSTRUCTION SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
SAGUACHE	**MOFFAT**	**2**							
$ AMOUNT			368,954	121,553	23,705	20,170	4,549	1,485	540,416
$ PER PUPIL	114.8		3,213.9	1,058.8	206.5	175.7	39.6	12.9	4,707.5
% ALL FUNDS			38.1	12.5	2.4	2.1	.5	.2	55.8
SAGUACHE	**CENTER**	**26 JT.**							
$ AMOUNT			1,375,627	337,242	125,169	93,963	9,861	4,206	1,946,068
$ PER PUPIL	641.8		2,143.4	525.5	195.0	146.4	15.4	6.6	3,032.2
% ALL FUNDS			43.4	10.6	4.0	3.0	.3	.1	61.4
SAN JUAN	**SILVERTON**	**1**							
$ AMOUNT			342,286	67,389	21,637	22,554	1,799	845	456,510
$ PER PUPIL	117.0		2,925.5	576.0	184.9	192.8	15.4	7.2	3,901.8
% ALL FUNDS			41.5	8.2	2.6	2.7	.2	.1	55.4
SAN MIGUEL	**TELLURIDE**	**R-1**							
$ AMOUNT			1,139,805	264,654	56,689	55,238	0	0	1,516,386
$ PER PUPIL	385.3		2,958.2	686.9	147.1	143.4			3,935.6
% ALL FUNDS			21.6	5.0	1.1	1.0	.0	.0	28.8
SAN MIGUEL	**NORWOOD**	**R-2J**							
$ AMOUNT			694,826	134,131	30,198	53,399	4,995	5,465	923,014
$ PER PUPIL	296.4		2,344.2	452.5	101.9	180.2	16.9	18.4	3,114.1
% ALL FUNDS			42.0	8.1	1.8	3.2	.3	.3	55.8
SEDGWICK	**JULESBURG**	**RE-1**							
$ AMOUNT			681,520	123,940	43,842	47,870	10,151	8,724	916,047
$ PER PUPIL	330.7		2,060.8	374.8	132.6	144.8	30.7	26.4	2,770.0
% ALL FUNDS			38.2	6.9	2.5	2.7	.6	.5	51.3
SEDGWICK	**PLATTE VALLEY**	**RE-3**							
$ AMOUNT			476,470	85,834	25,345	33,677	9,360	22,995	653,681
$ PER PUPIL	161.4		2,952.1	531.8	157.0	208.7	58.0	142.5	4,050.1
% ALL FUNDS			37.1	6.7	2.0	2.6	.7	1.8	50.9

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA — **1994**

DISTRICT NAME	OCT 1993 FPC		INSTRUCTION						
			SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
SUMMIT	**SUMMIT**	**RE-1**							
$ AMOUNT			5,559,308	1,137,546	115,618	185,528	43,998	59,053	7,101,051
$ PER PUPIL	1,819.5		3,055.4	625.2	63.5	102.0	24.2	32.5	3,902.7
% ALL FUNDS			27.2	5.6	.6	.9	.2	.3	34.7
TELLER	**CRIPPLE CREEK-VICTOR**	**RE-1**							
$ AMOUNT			883,131	324,876	57,441	38,876	0	2,121	1,306,445
$ PER PUPIL	406.0		2,175.2	800.2	141.5	95.8		5.2	3,217.8
% ALL FUNDS			34.0	12.5	2.2	1.5	.0	.1	50.2
TELLER	**WOODLAND PARK**	**RE-2**							
$ AMOUNT			5,267,732	987,929	386,841	252,930	110,688	0	7,006,120
$ PER PUPIL	2,388.8		2,205.2	413.6	161.9	105.9	46.3		2,932.9
% ALL FUNDS			37.3	7.0	2.7	1.8	.8	.0	49.7
WASHINGTON	**AKRON**	**R-1**							
$ AMOUNT			849,122	161,489	103,473	40,895	1,280	0	1,156,259
$ PER PUPIL	473.5		1,793.3	341.1	218.5	86.4	2.7		2,441.9
% ALL FUNDS			37.9	7.2	4.6	1.8	.1	.0	51.6
WASHINGTON	**ARICKAREE**	**R-2**							
$ AMOUNT			371,878	112,987	34,429	30,751	0	420	550,465
$ PER PUPIL	134.9		2,756.7	837.6	255.2	228.0		3.1	4,080.5
% ALL FUNDS			29.2	8.9	2.7	2.4	.0	.0	43.3
WASHINGTON	**OTIS**	**R-3**							
$ AMOUNT			496,288	79,980	92,529	37,839	11,903	4,229	722,768
$ PER PUPIL	180.2		2,754.1	443.8	513.5	210.0	66.1	23.5	4,010.9
% ALL FUNDS			34.8	5.6	6.5	2.7	.8	.3	50.6
WASHINGTON	**LONE STAR**	**101**							
$ AMOUNT			235,600	29,426	19,464	15,511	2,287	1,366	303,654
$ PER PUPIL	65.3		3,608.0	450.6	298.1	237.5	35.0	20.9	4,650.1
% ALL FUNDS			38.9	4.9	3.2	2.6	.4	.2	50.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA — **1994**

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION: SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
WASHINGTON WOODLIN R-104								
$ AMOUNT		364,700	118,266	64,550	25,485	5,535	149	578,685
$ PER PUPIL	128.0	2,849.2	924.0	504.3	199.1	43.2	1.2	4,521.0
% ALL FUNDS		26.0	8.4	4.6	1.8	.4	.0	41.3
WELD GILCREST RE-1								
$ AMOUNT		3,639,305	416,590	608,355	214,164	3,818	125,363	5,007,595
$ PER PUPIL	1,751.3	2,078.1	237.9	347.4	122.3	2.2	71.6	2,859.4
% ALL FUNDS		40.9	4.7	6.8	2.4	.0	1.4	56.2
WELD EATON RE-2								
$ AMOUNT		2,151,985	386,253	369,144	99,482	0	3,423	3,010,287
$ PER PUPIL	1,212.0	1,775.6	318.7	304.6	82.1		2.8	2,483.7
% ALL FUNDS		37.4	6.7	6.4	1.7	.0	.1	52.4
WELD KEENESBURG RE-3(J)								
$ AMOUNT		2,044,126	405,446	439,120	171,086	33,634	1,812	3,095,224
$ PER PUPIL	1,227.3	1,665.5	330.4	357.8	139.4	27.4	1.5	2,522.0
% ALL FUNDS		31.7	6.3	6.8	2.7	.5	.0	48.0
WELD WINDSOR RE-4								
$ AMOUNT		3,676,390	590,671	80,054	245,785	72,024	21,325	4,686,249
$ PER PUPIL	1,741.3	2,111.3	339.2	46.0	141.2	41.4	12.2	2,691.2
% ALL FUNDS		41.0	6.6	.9	2.7	.8	.2	52.2
WELD JOHNSTOWN-MILLIKEN RE-5J								
$ AMOUNT		2,112,676	407,753	331,469	143,440	31,345	23,262	3,049,945
$ PER PUPIL	1,155.7	1,828.0	352.8	286.8	124.1	27.1	20.1	2,639.0
% ALL FUNDS		36.4	7.0	5.7	2.5	.5	.4	52.6
WELD GREELEY 6								
$ AMOUNT		25,268,484	5,003,621	1,034,052	936,281	571,843	43,459	32,857,740
$ PER PUPIL	12,016.1	2,102.9	416.4	86.1	77.9	47.6	3.6	2,734.5
% ALL FUNDS		33.8	6.7	1.4	1.3	.8	.1	44.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC		INSTRUCTION SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
WELD	**PLATTE VALLEY**	**RE-7**							
$ AMOUNT			1,635,194	332,418	420,602	92,462	17,745	8,022	2,506,443
$ PER PUPIL	900.2		1,816.5	369.3	467.2	102.7	19.7	8.9	2,784.3
% ALL FUNDS			33.5	6.8	8.6	1.9	.4	.2	51.4
WELD	**FORT LUPTON**	**RE-8**							
$ AMOUNT			4,236,434	762,691	667,970	226,062	52,470	6,527	5,952,154
$ PER PUPIL	2,238.8		1,892.3	340.7	298.4	101.0	23.4	2.9	2,658.6
% ALL FUNDS			28.2	5.1	4.5	1.5	.3	.0	39.7
WELD	**AULT-HIGHLAND**	**RE-9**							
$ AMOUNT			1,388,004	249,463	306,689	93,310	27,892	107	2,065,465
$ PER PUPIL	800.5		1,733.9	311.6	383.1	116.6	34.8	.1	2,580.2
% ALL FUNDS			35.7	6.4	7.9	2.4	.7	.0	53.1
WELD	**BRIGGSDALE**	**RE-10**							
$ AMOUNT			265,022	55,490	35,248	24,301	0	5,624	385,685
$ PER PUPIL	70.0		3,786.0	792.7	503.5	347.2		80.3	5,509.8
% ALL FUNDS			38.2	8.0	5.1	3.5	.0	.8	55.5
WELD	**PRAIRIE**	**RE-11**							
$ AMOUNT			445,036	79,186	22,073	39,431	11,645	4,836	602,207
$ PER PUPIL	114.5		3,886.8	691.6	192.8	344.4	101.7	42.2	5,259.4
% ALL FUNDS			40.5	7.2	2.0	3.6	1.1	.4	54.8
WELD	**PAWNEE**	**RE-12**							
$ AMOUNT			338,798	78,996	20,702	29,840	0	0	468,336
$ PER PUPIL	106.0		3,196.2	745.2	195.3	281.5			4,418.3
% ALL FUNDS			41.2	9.6	2.5	3.6	.0	.0	56.9
YUMA	**WEST YUMA COUNTY**	**RJ-1**							
$ AMOUNT			2,062,593	447,391	46,397	106,380	6,669	37,287	2,706,717
$ PER PUPIL	934.8		2,206.5	478.6	49.6	113.8	7.1	39.9	2,895.5
% ALL FUNDS			39.0	8.5	.9	2.0	.1	.7	51.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

DISTRICT NAME	OCT 1993 FPC	INSTRUCTION SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
YUMA EAST YUMA COUNTY RJ-2								
$ AMOUNT		1,897,754	401,463	70,082	128,226	9,137	9,952	2,516,614
$ PER PUPIL	915.8	2,072.2	438.4	76.5	140.0	10.0	10.9	2,748.0
% ALL FUNDS		33.9	7.2	1.3	2.3	.2	.2	45.0
COLORADO BOCS ARKANSAS VALLEY BOCES								
$ AMOUNT		539,554	21,977	166,844	4,058	22,414	392	755,239
% ALL FUNDS		39.0	1.6	12.1	.3	1.6	.0	54.6
COLORADO BOCS EAST CENTRAL BOCES								
$ AMOUNT		200,335	41,422	99,977	93,331	26,912	495,148	957,125
% ALL FUNDS		10.7	2.2	5.3	5.0	1.4	26.4	51.1
COLORADO BOCS MOUNTAIN BOCES								
$ AMOUNT		507,818	100,459	33,328	3,662	0	910,731	1,555,998
% ALL FUNDS		16.6	3.3	1.1	.1	.0	29.7	50.8
COLORADO BOCS NORTHERN COLO BOCES								
$ AMOUNT		789,288	180,029	72,439	46,799	100,070	6,137	1,194,762
% ALL FUNDS		29.2	6.7	2.7	1.7	3.7	.2	44.2
COLORADO BOCS NORTHEAST BOCES								
$ AMOUNT		698,280	116,826	41,126	35,407	16,802	0	908,441
% ALL FUNDS		35.5	5.9	2.1	1.8	.9	.0	46.1
COLORADO BOCS PIKES PEAK BOCES								
$ AMOUNT		2,901,400	548,576	522,468	63,377	33,860	958,174	5,027,855
% ALL FUNDS		50.5	9.5	9.1	1.1	.6	16.7	87.5
COLORADO BOCS SAN JUAN BOCES								
$ AMOUNT		439,142	78,871	44,962	7,101	5,011	12,092	587,179
% ALL FUNDS		27.3	4.9	2.8	.4	.3	.8	36.4
COLORADO BOCS SAN LUIS VALLEY BOCES								
$ AMOUNT		1,161,229	137,455	502,642	18,669	3,169	74,200	1,897,364
% ALL FUNDS		33.6	4.0	14.6	.5	.1	2.1	54.9

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA

1994

INSTRUCTION

DISTRICT NAME OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
COLORADO BOCS SOUTH CENTRAL BOCES							
$ AMOUNT	215,682	44,355	333,107	3,565	0	0	596,709
% ALL FUNDS	13.1	2.7	20.3	.2	.0	.0	36.3
COLORADO BOCS S PLATTE VALLEY BOCES							
$ AMOUNT	685,969	165,792	447,979	27,618	6,019	0	1,333,377
% ALL FUNDS	26.2	6.3	17.1	1.1	.2	.0	50.9
COLORADO BOCS SOUTHEAST METRO BOCS							
$ AMOUNT	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHEASTERN BOCES							
$ AMOUNT	1,347,131	241,886	72,835	63,212	27,929	32,801	1,785,794
% ALL FUNDS	57.4	10.3	3.1	2.7	1.2	1.4	76.1
COLORADO BOCS SOUTHWEST BOCES							
$ AMOUNT	394,263	83,929	57,137	34,055	20,445	2,256	592,085
% ALL FUNDS	28.2	6.0	4.1	2.4	1.5	.2	42.3
COLORADO BOCS WELD BOCES							
$ AMOUNT	3,186,462	639,925	168,307	105,417	69,150	0	4,169,261
% ALL FUNDS	53.0	10.6	2.8	1.8	1.2	.0	69.4
COLORADO BOCS WEST CENTRAL BOCES							
$ AMOUNT	61,579	8,606	13,917	7,243	0	0	91,345
% ALL FUNDS	32.2	4.5	7.3	3.8	.0	.0	47.8
COLORADO BOCS NORTHWEST COLO BOCES							
$ AMOUNT	201,217	63,411	428,428	5,563	0	20,470	719,089
% ALL FUNDS	14.0	4.4	29.8	.4	.0	1.4	50.1
COLORADO BOCS ADAMS COUNTY BOCES							
$ AMOUNT	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA **1994**

INSTRUCTION

DISTRICT NAME OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
COLORADO BOCS RIO BLANCO BOCES							
$ AMOUNT	397,428	90,615	26,894	17,261	6,272	675	539,145
% ALL FUNDS	54.2	12.3	3.7	2.4	.9	.1	73.5
COLORADO BOCS EXPEDITIONARY BOCES							
$ AMOUNT	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS GRAND VALLEY BOCES							
$ AMOUNT	0	0	111,019	0	0	0	111,019
% ALL FUNDS	.0	.0	100.0	.0	.0	.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIA — **1994**

INSTRUCTION

DISTRICT NAME / OCT 1993 FPC	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES & MATERIALS	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL INSTRUCTION
DISTRICT TOTALS							
$ AMOUNT	1,346,629,933	269,383,987	63,543,042	67,113,867	20,600,458	4,027,365	1,771,298,652
$ PER-PUPIL 582,565.0	2,311.6	462.4	109.1	115.2	35.4	6.9	3,040.5
% ALL FUNDS	35.7	7.1	1.7	1.8	.5	.1	46.9
BOCES TOTALS							
$ AMOUNT	13,726,777	2,564,134	3,143,409	536,338	338,053	2,513,076	22,821,787
% ALL FUNDS	35.6	6.7	8.2	1.4	.9	6.5	59.2
STATE TOTALS							
$ AMOUNT	1,360,356,710	271,948,121	66,686,451	67,650,205	20,938,511	6,540,441	1,794,120,439
$ PER PUPIL 582,565.0	2,335.1	466.8	114.5	116.1	35.9	11.2	3,079.7
% ALL FUNDS	35.7	7.1	1.7	1.8	.5	.2	47.1

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
ADAMS MAPLETON 1										
$ AMOUNT		1,082,221	586,959	208,983	1,245,839	2,165,963	582,592	672,981	756,558	7,302,096
$ PER PUPIL	4,645.1	233.0	126.4	45.0	268.2	466.3	125.4	144.9	162.9	1,572.0
% ALL FUNDS		3.2	1.8	.6	3.7	6.5	1.7	2.0	2.3	21.9
ADAMS NORTHGLENN-THORNTON 12										
$ AMOUNT		3,761,789	3,443,797	1,573,269	8,717,084	8,797,164	1,814,716	4,086,788	3,323,800	35,518,407
$ PER PUPIL	21,055.3	178.7	163.6	74.7	414.0	417.8	86.2	194.1	157.9	1,686.9
% ALL FUNDS		3.0	2.8	1.3	7.0	7.0	1.5	3.3	2.7	28.4
ADAMS ADAMS COUNTY 14										
$ AMOUNT		1,470,394	1,599,934	427,854	2,399,006	2,439,435	605,528	1,385,610	1,433,865	11,761,626
$ PER PUPIL	5,707.6	257.6	280.3	75.0	420.3	427.4	106.1	242.8	251.2	2,060.7
% ALL FUNDS		4.5	4.9	1.3	7.4	7.5	1.9	4.3	4.4	36.4
ADAMS BRIGHTON 27J										
$ AMOUNT		956,299	434,805	270,689	1,463,479	1,869,549	893,552	800,968	1,322,782	8,012,123
$ PER PUPIL	3,961.8	241.4	109.7	68.3	369.4	471.9	225.5	202.2	333.9	2,022.3
% ALL FUNDS		3.8	1.7	1.1	5.8	7.4	3.6	3.2	5.3	31.9
ADAMS BENNETT 29J										
$ AMOUNT		78,179	80,511	200,297	262,176	359,671	172,020	180,069	65,825	1,398,748
$ PER PUPIL	872.3	89.6	92.3	229.6	300.6	412.3	197.2	206.4	75.5	1,603.5
% ALL FUNDS		1.6	1.6	4.1	5.3	7.3	3.5	3.6	1.3	28.3
ADAMS STRASBURG 31J										
$ AMOUNT		34,418	92,987	144,078	89,575	291,847	107,990	92,873	62,904	916,672
$ PER PUPIL	420.8	81.8	221.0	342.4	212.9	693.6	256.6	220.7	149.5	2,178.4
% ALL FUNDS		1.1	2.9	4.5	2.8	9.1	3.4	2.9	2.0	28.4
ADAMS WESTMINSTER 50										
$ AMOUNT		2,514,509	2,145,338	521,524	3,186,682	4,775,785	1,169,333	1,914,622	2,649,293	18,877,086
$ PER PUPIL	10,571.0	237.9	202.9	49.3	301.5	451.8	110.6	181.1	250.6	1,785.7
% ALL FUNDS		4.6	3.9	1.0	5.8	8.7	2.1	3.5	4.8	34.4

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	SUPPORT SERVICES: INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
ALAMOSA ALAMOSA RE-11J										
$ AMOUNT		333,926	141,119	399,759	644,501	842,406	341,928	495,145	134,230	3,333,014
$ PER PUPIL	2,355.2	141.8	59.9	169.7	273.7	357.7	145.2	210.2	57.0	1,415.2
% ALL FUNDS		2.7	1.2	3.3	5.3	6.9	2.8	4.0	1.1	27.2
ALAMOSA SANGRE DE CRISTO RE-22J										
$ AMOUNT		24,916	36,572	98,594	69,380	132,122	128,683	90,704	0	580,971
$ PER PUPIL	276.9	90.0	132.1	356.1	250.6	477.1	464.7	327.6		2,098.1
% ALL FUNDS		1.6	2.3	6.2	4.4	8.4	8.2	5.7	.0	36.8
ARAPAHOE ENGLEWOOD 1										
$ AMOUNT		654,662	460,253	313,702	1,073,473	2,109,862	329,898	587,357	1,274,236	6,803,443
$ PER PUPIL	4,290.0	152.6	107.3	73.1	250.2	491.8	76.9	136.9	297.0	1,585.9
% ALL FUNDS		3.0	2.1	1.4	4.9	9.6	1.5	2.7	5.8	30.8
ARAPAHOE SHERIDAN 2										
$ AMOUNT		489,764	285,624	230,121	500,312	831,879	222,776	453,982	169,440	3,183,898
$ PER PUPIL	1,723.8	284.1	165.7	133.5	290.2	482.6	129.2	263.4	98.3	1,847.0
% ALL FUNDS		4.6	2.7	2.2	4.7	7.8	2.1	4.3	1.6	29.8
ARAPAHOE CHERRY CREEK 5										
$ AMOUNT		10,922,931	5,444,009	2,000,460	10,134,856	15,535,208	4,368,836	5,928,432	5,965,339	60,300,071
$ PER PUPIL	30,788.3	354.8	176.8	65.0	329.2	504.6	141.9	192.6	193.8	1,958.5
% ALL FUNDS		5.1	2.5	.9	4.7	7.2	2.0	2.8	2.8	28.1
ARAPAHOE LITTLETON 6										
$ AMOUNT		3,677,260	2,843,780	718,057	5,295,864	6,866,519	1,766,767	2,140,886	3,733,670	27,042,803
$ PER PUPIL	15,343.8	239.7	185.3	46.8	345.1	447.5	115.1	139.5	243.3	1,762.5
% ALL FUNDS		4.2	3.3	.8	6.1	7.9	2.0	2.5	4.3	31.1
ARAPAHOE DEER TRAIL 26J										
$ AMOUNT		17,008	16,014	68,814	39,177	149,126	31,422	60,527	41,891	423,979
$ PER PUPIL	166.3	102.3	96.3	413.8	235.6	896.7	188.9	364.0	251.9	2,549.5
% ALL FUNDS		1.3	1.3	5.4	3.1	11.8	2.5	4.8	3.3	33.4

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
				SUPPORT SERVICES						
ARAPAHOE ADAMS-ARAPAHOE 28J										
$ AMOUNT		6,995,632	4,127,900	1,735,842	9,015,065	10,448,010	3,489,834	4,141,481	10,472,672	50,426,436
$ PER PUPIL	25,864.8	270.5	159.6	67.1	348.5	403.9	134.9	160.1	404.9	1,949.6
% ALL FUNDS		4.5	2.6	1.1	5.8	6.7	2.2	2.7	6.7	32.3
ARAPAHOE BYERS 32J										
$ AMOUNT		95,612	67,341	89,388	71,299	178,450	68,916	95,919	29,013	695,938
$ PER PUPIL	363.0	263.4	185.5	246.2	196.4	491.6	189.9	264.2	79.9	1,917.2
% ALL FUNDS		4.5	3.1	4.2	3.3	8.3	3.2	4.5	1.4	32.5
ARCHULETA ARCHULETA COUNTY 50 JT										
$ AMOUNT		156,161	83,116	235,555	323,951	429,123	249,372	193,708	97,353	1,768,339
$ PER PUPIL	1,190.6	131.2	69.8	197.8	272.1	360.4	209.5	162.7	81.8	1,485.3
% ALL FUNDS		2.4	1.3	3.7	5.1	6.7	3.9	3.0	1.5	27.6
BACA WALSH RE-1										
$ AMOUNT		0	0	127,524	89,425	151,411	136,693	56,828	0	561,881
$ PER PUPIL	283.0			450.6	316.0	535.0	483.0	200.8		1,985.4
% ALL FUNDS		.0	.0	7.0	4.9	8.3	7.5	3.1	.0	30.8
BACA PRITCHETT RE-3										
$ AMOUNT		0	0	78,156	0	68,036	30,510	36,340	0	213,042
$ PER PUPIL	88.8			880.1		766.2	343.6	409.2		2,399.1
% ALL FUNDS		.0	.0	10.8	.0	9.4	4.2	5.0	.0	29.3
BACA SPRINGFIELD RE-4										
$ AMOUNT		11,164	71,993	127,624	45,687	232,715	159,961	92,934	3,475	745,553
$ PER PUPIL	362.8	30.8	198.4	351.8	125.9	641.4	440.9	256.2	9.6	2,055.0
% ALL FUNDS		.5	3.4	6.0	2.1	10.9	7.5	4.4	.2	34.9
BACA VILAS RE-5										
$ AMOUNT		4,646	10,784	8,612	72,709	59,312	33,690	35,526	0	225,279
$ PER PUPIL	71.8	64.7	150.2	119.9	1,012.7	826.1	469.2	494.8		3,137.6
% ALL FUNDS		.8	1.9	1.5	12.8	10.5	5.9	6.3	.0	39.8

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
BACA CAMPO RE-6										
$ AMOUNT		335	0	0	78,480	86,326	50,646	30,509	1,411	247,707
$ PER PUPIL	78.5	4.3			999.7	1,099.7	645.2	388.6	18.0	3,155.5
% ALL FUNDS		.0	.0	.0	11.3	12.5	7.3	4.4	.2	35.8
BENT LAS ANIMAS RE-1										
$ AMOUNT		105,335	44,013	94,548	263,207	408,272	188,617	209,725	85,185	1,398,902
$ PER PUPIL	765.7	137.6	57.5	123.5	343.7	533.2	246.3	273.9	111.3	1,827.0
% ALL FUNDS		2.8	1.2	2.5	7.0	10.9	5.0	5.6	2.3	37.2
BENT MC CLAVE RE-2										
$ AMOUNT		3,086	44,408	109,318	20,726	230,490	92,081	83,534	0	583,643
$ PER PUPIL	186.1	16.6	238.6	587.4	111.4	1,238.5	494.8	448.9		3,136.2
% ALL FUNDS		.2	2.7	6.8	1.3	14.3	5.7	5.2	.0	36.1
BOULDER ST. VRAIN VALLEY RE 1J										
$ AMOUNT		3,323,719	2,377,835	1,117,414	5,472,121	6,022,837	1,736,602	2,791,487	4,114,117	26,956,132
$ PER PUPIL	15,082.8	220.4	157.7	74.1	362.8	399.3	115.1	185.1	272.8	1,787.2
% ALL FUNDS		4.1	2.9	1.4	6.7	7.4	2.1	3.4	5.1	33.1
BOULDER BOULDER VALLEY RE 2										
$ AMOUNT		4,572,729	4,556,123	1,358,385	10,580,483	14,614,986	4,873,266	2,779,021	5,206,755	48,541,748
$ PER PUPIL	22,506.3	203.2	202.4	60.4	470.1	649.4	216.5	123.5	231.3	2,156.8
% ALL FUNDS		3.1	3.1	.9	7.1	9.9	3.3	1.9	3.5	32.8
CHAFFEE BUENA VISTA R-31										
$ AMOUNT		120,521	89,762	164,717	267,324	445,293	231,728	128,321	0	1,447,666
$ PER PUPIL	817.4	147.4	109.8	201.5	327.0	544.8	283.5	157.0		1,771.1
% ALL FUNDS		2.6	1.9	3.5	5.7	9.5	5.0	2.8	.0	31.0
CHAFFEE SALIDA R-32										
$ AMOUNT		132,735	127,064	251,033	366,154	477,659	201,974	207,041	180,359	1,944,019
$ PER PUPIL	1,303.5	101.8	97.5	192.6	280.9	366.4	154.9	158.8	138.4	1,491.4
% ALL FUNDS		2.0	1.9	3.7	5.4	7.1	3.0	3.1	2.7	28.8

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
CHEYENNE KIT CARSON R-1										
$ AMOUNT		7,110	38,068	123,081	2,418	169,430	100,922	47,992	0	489,021
$ PER PUPIL	124.4	57.2	306.0	989.4	19.4	1,362.0	811.3	385.8		3,931.0
% ALL FUNDS		.5	2.6	8.6	.2	11.8	7.0	3.3	.0	34.0
CHEYENNE CHEYENNE COUNTY RE-5										
$ AMOUNT		35,422	21,957	188,112	84,757	210,044	107,205	78,190	0	725,687
$ PER PUPIL	368.0	96.3	59.7	511.2	230.3	570.8	291.3	212.5		1,972.0
% ALL FUNDS		2.0	1.2	10.4	4.7	11.6	5.9	4.3	.0	40.1
CLEAR CREEK CLEAR CREEK RE-1										
$ AMOUNT		337,028	181,364	243,909	545,477	575,749	345,095	280,251	84,700	2,593,573
$ PER PUPIL	1,364.1	247.1	133.0	178.8	399.9	422.1	253.0	205.4	62.1	1,901.3
% ALL FUNDS		3.6	1.9	2.6	5.8	6.2	3.7	3.0	.9	27.8
CONEJOS NORTH CONEJOS RE-1J										
$ AMOUNT		107,359	82,517	259,496	339,873	409,658	197,358	241,917	7,100	1,645,278
$ PER PUPIL	1,153.5	93.1	71.5	225.0	294.6	355.1	171.1	209.7	6.2	1,426.3
% ALL FUNDS		1.6	1.2	3.8	5.0	6.0	2.9	3.5	.1	24.1
CONEJOS SANFORD 6J										
$ AMOUNT		16,325	0	106,804	0	156,974	53,916	100,502	0	434,521
$ PER PUPIL	299.4	54.5		356.7		524.3	180.1	335.7		1,451.3
% ALL FUNDS		.9	.0	6.2	.0	9.0	3.1	5.8	.0	25.0
CONEJOS SOUTH CONEJOS RE-10										
$ AMOUNT		83,674	31,100	136,019	105,125	277,550	179,503	100,284	3,462	916,717
$ PER PUPIL	423.1	197.8	73.5	321.5	248.5	656.0	424.3	237.0	8.2	2,166.7
% ALL FUNDS		3.8	1.4	6.2	4.8	12.6	8.2	4.6	.2	41.7
COSTILLA CENTENNIAL R-1										
$ AMOUNT		68,515	22,523	216,717	86,125	172,732	162,209	160,261	66,422	955,504
$ PER PUPIL	354.3	193.4	63.6	611.7	243.1	487.5	457.8	452.3	187.5	2,696.9
% ALL FUNDS		2.8	.9	8.7	3.5	6.9	6.5	6.4	2.7	38.4

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
COSTILLA SIERRA GRANDE R-30										
$ AMOUNT		28,995	48,990	127,038	88,908	143,048	173,798	91,615	50,447	752,839
$ PER PUPIL	302.3	95.9	162.1	420.2	294.1	473.2	574.9	303.1	166.9	2,490.4
% ALL FUNDS		1.5	2.5	6.5	4.5	7.3	8.9	4.7	2.6	38.4
CROWLEY CROWLEY COUNTY RE-1-J										
$ AMOUNT		75,569	42,434	112,006	142,973	213,119	180,435	127,580	36,399	930,515
$ PER PUPIL	559.5	135.1	75.8	200.2	255.5	380.9	322.5	228.0	65.1	1,663.1
% ALL FUNDS		3.0	1.7	4.4	5.6	8.4	7.1	5.0	1.4	36.8
CUSTER CONSOLIDATED C-1										
$ AMOUNT		34,885	35,777	143,684	87,074	164,738	128,768	91,582	19,726	706,234
$ PER PUPIL	332.0	105.1	107.8	432.8	262.3	496.2	387.9	275.8	59.4	2,127.2
% ALL FUNDS		1.8	1.8	7.3	4.4	8.3	6.5	4.6	1.0	35.7
DELTA DELTA COUNTY 50(J)										
$ AMOUNT		382,676	15,478	279,559	1,194,008	2,716,210	869,122	932,365	360,056	6,749,474
$ PER PUPIL	4,080.8	93.8	3.8	68.5	292.6	665.6	213.0	228.5	88.2	1,654.0
% ALL FUNDS		1.6	.1	1.2	4.9	11.2	3.6	3.8	1.5	27.8
DENVER DENVER COUNTY 1										
$ AMOUNT		11,129,612	15,223,727	5,626,472	22,391,230	32,777,273	14,321,022	13,565,398	9,316,194	124,350,928
$ PER PUPIL	57,274.6	194.3	265.8	98.2	390.9	572.3	250.0	236.8	162.7	2,171.1
% ALL FUNDS		1.9	2.6	1.0	3.8	5.6	2.4	2.3	1.6	21.2
DOLORES DOLORES COUNTY RE NO.2										
$ AMOUNT		29,405	78,486	289,832	103,233	193,435	172,985	80,629	50,323	998,328
$ PER PUPIL	299.8	98.1	261.8	966.8	344.3	645.2	577.0	268.9	167.9	3,330.0
% ALL FUNDS		1.4	3.7	13.7	4.9	9.2	8.2	3.8	2.4	47.3
DOUGLAS DOUGLAS COUNTY RE 1										
$ AMOUNT		2,686,896	3,230,418	975,473	5,308,400	7,849,299	3,972,734	3,064,747	3,130,422	30,218,389
$ PER PUPIL	15,769.6	170.4	204.9	61.9	336.6	497.7	251.9	194.3	198.5	1,916.2
% ALL FUNDS		2.7	3.2	1.0	5.3	7.8	3.9	3.0	3.1	29.9

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
EAGLE EAGLE COUNTY RE 50										
$ AMOUNT		795,619	597,239	480,686	1,321,021	2,042,212	1,129,996	602,655	1,757,830	8,727,258
$ PER PUPIL	2,923.1	272.2	204.3	164.4	451.9	698.6	386.6	206.2	601.4	2,985.6
% ALL FUNDS		3.2	2.4	1.9	5.3	8.1	4.5	2.4	7.0	34.8
ELBERT ELIZABETH C-1										
$ AMOUNT		133,415	140,143	356,790	428,502	759,942	429,286	330,404	122,016	2,700,498
$ PER PUPIL	1,457.1	91.6	96.2	244.9	294.1	521.5	294.6	226.8	83.7	1,853.3
% ALL FUNDS		1.1	1.2	3.0	3.6	6.4	3.6	2.8	1.0	22.8
ELBERT KIOWA C-2										
$ AMOUNT		39,337	36,853	114,632	87,690	154,059	34,379	118,614	0	585,564
$ PER PUPIL	217.3	181.0	169.6	527.5	403.5	709.0	158.2	545.9		2,694.7
% ALL FUNDS		2.6	2.5	7.6	5.9	10.3	2.3	7.9	.0	39.1
ELBERT BIG SANDY 100J										
$ AMOUNT		31,368	39,836	88,806	104,638	161,924	114,908	77,073	31,931	650,484
$ PER PUPIL	295.8	106.0	134.7	300.2	353.7	547.4	388.5	260.6	107.9	2,199.1
% ALL FUNDS		1.8	2.3	5.0	5.9	9.2	6.5	4.4	1.8	36.8
ELBERT ELBERT 200										
$ AMOUNT		20,239	65,226	88,570	40,844	91,888	119,395	36,874	18,235	481,271
$ PER PUPIL	159.0	127.3	410.2	557.0	256.9	577.9	750.9	231.9	114.7	3,026.9
% ALL FUNDS		1.8	5.8	7.9	3.6	8.2	10.7	3.3	1.6	43.0
ELBERT AGATE 300										
$ AMOUNT		12,282	17,211	28,036	36,289	68,667	43,466	36,522	24,217	266,690
$ PER PUPIL	65.8	186.7	261.6	426.1	551.5	1,043.6	660.6	555.0	368.0	4,053.0
% ALL FUNDS		1.8	2.6	4.2	5.4	10.2	6.5	5.4	3.6	39.8
EL PASO CALHAN RJ-1										
$ AMOUNT		36,283	44,519	69,623	125,803	171,072	168,783	61,662	73,056	750,801
$ PER PUPIL	346.6	104.7	128.4	200.9	363.0	493.6	487.0	177.9	210.8	2,166.2
% ALL FUNDS		1.7	2.1	3.3	5.9	8.1	8.0	2.9	3.5	35.5

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
EL PASO HARRISON 2										
$ AMOUNT		1,507,181	1,562,370	719,340	3,053,429	4,362,903	965,464	2,390,473	1,155,384	15,716,544
$ PER PUPIL	10,119.0	148.9	154.4	71.1	301.8	431.2	95.4	236.2	114.2	1,553.2
% ALL FUNDS		2.3	2.4	1.1	4.6	6.6	1.5	3.6	1.8	23.9
EL PASO WIDEFIELD 3										
$ AMOUNT		1,805,301	760,432	287,949	1,758,037	2,904,000	811,684	1,120,057	780,253	10,227,713
$ PER PUPIL	7,390.3	244.3	102.9	39.0	237.9	392.9	109.8	151.6	105.6	1,383.9
% ALL FUNDS		5.2	2.2	.8	5.0	8.3	2.3	3.2	2.2	29.4
EL PASO FOUNTAIN 8										
$ AMOUNT		807,872	268,896	295,403	1,404,416	2,046,218	525,956	987,980	604,687	6,941,428
$ PER PUPIL	3,735.1	216.3	72.0	79.1	376.0	547.8	140.8	264.5	161.9	1,858.4
% ALL FUNDS		3.2	1.1	1.2	5.6	8.2	2.1	3.9	2.4	27.7
EL PASO COLORADO SPRINGS 11										
$ AMOUNT		5,954,598	6,153,302	1,316,014	8,800,710	11,586,090	2,204,135	4,300,685	19,079,582	59,395,026
$ PER PUPIL	30,272.8	196.7	203.3	43.5	290.7	382.7	72.8	142.1	630.3	1,962.0
% ALL FUNDS		4.8	4.2	.9	6.0	7.9	1.5	2.9	13.0	40.3
EL PASO CHEYENNE MOUNTAIN 12										
$ AMOUNT		343,815	424,420	280,686	700,306	1,289,773	97,814	368,000	228,310	3,733,124
$ PER PUPIL	2,609.5	131.8	162.6	107.6	268.4	494.3	37.5	141.0	87.5	1,430.6
% ALL FUNDS		2.7	3.4	2.2	5.5	10.2	.8	2.9	1.8	29.5
EL PASO MANITOU SPRINGS 14										
$ AMOUNT		158,889	204,194	320,171	330,960	422,764	129,598	190,571	0	1,757,147
$ PER PUPIL	1,269.3	125.2	160.9	252.2	260.7	333.1	102.1	150.1		1,384.3
% ALL FUNDS		2.5	3.2	5.0	5.2	6.6	2.0	3.0	.0	27.5
EL PASO ACADEMY 20										
$ AMOUNT		2,071,851	1,682,860	543,548	4,755,365	5,405,914	2,116,835	2,055,496	1,511,057	20,142,926
$ PER PUPIL	11,918.5	173.8	141.2	45.6	399.0	453.6	177.6	172.5	126.8	1,690.1
% ALL FUNDS		3.2	2.6	.8	7.3	8.3	3.3	3.2	2.3	31.1

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	SUPPORT SERVICES: INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
EL PASO ELLICOTT 22										
$ AMOUNT		52,916	46,461	141,335	161,040	219,531	227,404	114,586	0	963,273
$ PER PUPIL	481.3	109.9	96.5	293.7	334.6	456.1	472.5	238.1		2,001.4
% ALL FUNDS		2.1	1.8	5.5	6.3	8.6	8.9	4.5	.0	37.6
EL PASO PEYTON 23 JT										
$ AMOUNT		27,893	35,198	105,673	97,737	140,058	159,541	67,453	14,527	648,080
$ PER PUPIL	333.3	83.7	105.6	317.1	293.2	420.2	478.7	202.4	43.6	1,944.4
% ALL FUNDS		1.5	1.9	5.6	5.2	7.5	8.5	3.6	.8	34.5
EL PASO HANOVER 28										
$ AMOUNT		8,233	17,219	15,989	68,909	161,444	36,587	31,701	0	340,082
$ PER PUPIL	79.0	104.2	218.0	202.4	872.3	2,043.6	463.1	401.3		4,304.8
% ALL FUNDS		1.1	2.2	2.1	9.0	21.0	4.8	4.1	.0	44.3
EL PASO LEWIS-PALMER 38										
$ AMOUNT		391,260	323,317	281,097	773,881	1,051,237	627,580	402,660	205,005	4,056,037
$ PER PUPIL	2,762.5	141.6	117.0	101.8	280.1	380.5	227.2	145.8	74.2	1,468.2
% ALL FUNDS		1.9	1.6	1.4	3.8	5.2	3.1	2.0	1.0	20.2
EL PASO FALCON 49										
$ AMOUNT		357,972	355,100	202,751	776,855	1,335,874	638,171	439,763	300,223	4,406,709
$ PER PUPIL	2,580.3	138.7	137.6	78.6	301.1	517.7	247.3	170.4	116.4	1,707.8
% ALL FUNDS		2.7	2.7	1.5	5.9	10.1	4.8	3.3	2.3	33.3
EL PASO EDISON 54 JT										
$ AMOUNT		13,787	7,320	9,241	62,367	37,252	14,283	19,143	0	163,393
$ PER PUPIL	31.5	437.7	232.4	293.4	1,979.9	1,182.6	453.4	607.7		5,187.1
% ALL FUNDS		3.9	2.1	2.6	17.8	10.6	4.1	5.5	.0	46.6
EL PASO MIAMI/YODER 60 JT										
$ AMOUNT		34,186	37,835	111,193	49,441	113,569	172,523	77,888	0	596,635
$ PER PUPIL	195.3	175.0	193.7	569.3	253.2	581.5	883.4	398.8		3,055.0
% ALL FUNDS		2.4	2.6	7.7	3.4	7.9	12.0	5.4	.0	41.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	SUPPORT SERVICES: INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
FREMONT CANON CITY RE-1										
$ AMOUNT		673,444	407,510	300,268	1,035,628	1,529,760	351,679	660,710	472,532	5,431,531
$ PER PUPIL	3,578.1	188.2	113.9	83.9	289.4	427.5	98.3	184.7	132.1	1,518.0
% ALL FUNDS		3.4	2.0	1.5	5.2	7.7	1.8	3.3	2.4	27.2
FREMONT FLORENCE RE-2										
$ AMOUNT		386,527	125,299	238,949	410,473	749,493	466,306	299,448	106,086	2,782,581
$ PER PUPIL	1,694.8	228.1	73.9	141.0	242.2	442.2	275.1	176.7	62.6	1,641.8
% ALL FUNDS		4.7	1.5	2.9	5.0	9.1	5.7	3.7	1.3	34.0
FREMONT COTOPAXI RE-3										
$ AMOUNT		4,863	19,908	128,060	74,107	161,186	123,458	92,921	0	604,503
$ PER PUPIL	252.8	19.2	78.8	506.6	293.1	637.6	488.4	367.6		2,391.2
% ALL FUNDS		.3	1.3	8.2	4.7	10.3	7.9	5.9	.0	38.5
GARFIELD ROARING FORK RE-1										
$ AMOUNT		644,131	484,023	446,574	1,283,210	1,925,856	944,593	601,648	68,567	6,398,602
$ PER PUPIL	3,859.6	166.9	125.4	115.7	332.5	499.0	244.7	155.9	17.8	1,657.8
% ALL FUNDS		2.9	2.2	2.0	5.8	8.7	4.3	2.7	.3	29.0
GARFIELD GARFIELD RE-2										
$ AMOUNT		512,426	181,102	243,633	660,316	874,960	582,753	476,118	171,910	3,703,218
$ PER PUPIL	2,635.3	194.4	68.7	92.4	250.6	332.0	221.1	180.7	65.2	1,405.2
% ALL FUNDS		4.4	1.5	2.1	5.7	7.5	5.0	4.1	1.5	31.7
GARFIELD GARFIELD 16										
$ AMOUNT		98,637	79,266	180,052	227,655	339,487	79,425	92,306	0	1,096,828
$ PER PUPIL	469.0	210.3	169.0	383.9	485.4	723.9	169.3	196.8		2,338.7
% ALL FUNDS		2.2	1.8	4.0	5.0	7.5	1.8	2.0	.0	24.3
GILPIN GILPIN COUNTY RE-1										
$ AMOUNT		131,011	59,500	122,390	100,671	172,585	90,931	92,185	24,849	794,122
$ PER PUPIL	321.1	408.0	185.3	381.2	313.5	537.5	283.2	287.1	77.4	2,473.1
% ALL FUNDS		5.7	2.6	5.3	4.4	7.5	4.0	4.0	1.1	34.5

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	SUPPORT SERVICES: INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
GRAND WEST GRAND 1-JT.										
$ AMOUNT		85,637	82,909	122,536	172,363	289,124	158,605	123,397	23,362	1,057,933
$ PER PUPIL	503.4	170.1	164.7	243.4	342.4	574.3	315.1	245.1	46.4	2,101.6
% ALL FUNDS		2.4	2.3	3.5	4.9	8.2	4.5	3.5	.7	30.0
GRAND EAST GRAND 2										
$ AMOUNT		156,261	162,214	229,156	416,700	610,226	152,746	187,412	43,756	1,958,471
$ PER PUPIL	1,020.6	153.1	158.9	224.5	408.3	597.9	149.7	183.6	42.9	1,918.9
% ALL FUNDS		2.2	2.3	3.2	5.8	8.5	2.1	2.6	.6	27.2
GUNNISON GUNNISON WATERSHED RE1J										
$ AMOUNT		210,548	284,928	297,358	493,546	558,552	397,590	113,793	0	2,356,315
$ PER PUPIL	1,506.6	139.8	189.1	197.4	327.6	370.7	263.9	75.5		1,564.0
% ALL FUNDS		2.7	3.6	3.8	6.3	7.1	5.0	1.4	.0	29.9
HINSDALE HINSDALE COUNTY RE. 1										
$ AMOUNT		5,058	27,898	50,773	29,835	29,239	64,927	1,660	19,665	229,055
$ PER PUPIL	54.2	93.3	514.7	936.8	550.5	539.5	1,197.9	30.6	362.8	4,226.1
% ALL FUNDS		.9	5.2	9.5	5.6	5.5	12.2	.3	3.7	43.0
HUERFANO HUERFANO RE-1										
$ AMOUNT		196,177	4,973	149,031	246,679	378,142	164,498	205,875	113,554	1,458,929
$ PER PUPIL	744.8	263.4	6.7	200.1	331.2	507.7	220.9	276.4	152.5	1,958.8
% ALL FUNDS		4.7	.1	3.6	6.0	9.1	4.0	5.0	2.7	35.3
HUERFANO LA VETA RE-2										
$ AMOUNT		9,957	15,175	110,747	92,913	167,961	41,682	76,363	0	514,798
$ PER PUPIL	260.3	38.3	58.3	425.5	356.9	645.3	160.1	293.4		1,977.7
% ALL FUNDS		.6	1.0	7.1	6.0	10.8	2.7	4.9	.0	33.1
JACKSON NORTH PARK R-1										
$ AMOUNT		48,834	26,826	88,470	99,683	205,151	67,395	57,165	30,990	624,514
$ PER PUPIL	320.1	152.6	83.8	276.4	311.4	640.9	210.5	178.6	96.8	1,951.0
% ALL FUNDS		2.8	1.5	5.0	5.7	11.7	3.8	3.3	1.8	35.6

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
JEFFERSON JEFFERSON COUNTY R-1										
$ AMOUNT		16,211,311	11,985,882	2,922,650	27,670,219	35,997,623	11,681,818	12,134,360	26,620,244	145,224,107
$ PER PUPIL	77,870.3	208.2	153.9	37.5	355.3	462.3	150.0	155.8	341.9	1,864.9
% ALL FUNDS		3.1	2.3	.6	5.3	6.9	2.3	2.3	5.1	28.0
KIOWA EADS RE-1										
$ AMOUNT		18,342	56,548	53,962	100,760	195,964	110,895	53,681	27,274	617,426
$ PER PUPIL	296.7	61.8	190.6	181.9	339.6	660.5	373.8	180.9	91.9	2,081.0
% ALL FUNDS		1.2	3.8	3.6	6.7	13.1	7.4	3.6	1.8	41.3
KIOWA PLAINVIEW RE-2										
$ AMOUNT		6,272	3,186	63,184	17,968	81,076	84,629	42,645	29,463	328,423
$ PER PUPIL	99.9	62.8	31.9	632.5	179.9	811.6	847.1	426.9	294.9	3,287.5
% ALL FUNDS		.7	.3	6.7	1.9	8.6	9.0	4.5	3.1	34.8
KIT CARSON ARRIBA-FLAGLER C-20										
$ AMOUNT		44,609	33,924	109,707	65,755	176,297	96,525	66,642	0	593,459
$ PER PUPIL	234.2	190.5	144.9	468.4	280.8	752.8	412.1	284.6		2,534.0
% ALL FUNDS		2.6	2.0	6.3	3.8	10.2	5.6	3.9	.0	34.3
KIT CARSON HI-PLAINS R-23										
$ AMOUNT		24,360	26,037	96,624	30,649	125,081	95,103	73,286	0	471,140
$ PER PUPIL	123.1	197.9	211.5	784.9	249.0	1,016.1	772.6	595.3		3,827.3
% ALL FUNDS		2.3	2.5	9.1	2.9	11.8	9.0	6.9	.0	44.4
KIT CARSON STRATTON R-4										
$ AMOUNT		64,144	61,116	118,587	78,939	167,944	105,339	71,855	0	667,924
$ PER PUPIL	264.8	242.2	230.8	447.8	298.1	634.2	397.8	271.4		2,522.4
% ALL FUNDS		3.4	3.2	6.3	4.2	8.9	5.6	3.8	.0	35.4
KIT CARSON BETHUNE R-5										
$ AMOUNT		15,302	26,871	108,818	0	199,393	45,428	81,623	0	477,435
$ PER PUPIL	96.5	158.6	278.5	1,127.6		2,066.2	470.8	845.8		4,947.5
% ALL FUNDS		1.6	2.8	11.4	.0	20.8	4.7	8.5	.0	49.8

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

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DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
		SUPPORT SERVICES								
KIT CARSON BURLINGTON RE-6J										
$ AMOUNT		251,270	77,480	132,405	244,704	397,737	232,617	183,709	27,486	1,547,408
$ PER PUPIL	829.4	303.0	93.4	159.6	295.0	479.5	280.5	221.5	33.1	1,865.7
% ALL FUNDS		5.8	1.8	3.0	5.6	9.1	5.3	4.2	.6	35.5
LAKE LAKE COUNTY R-1										
$ AMOUNT		177,614	118,467	119,382	352,445	678,084	187,651	203,306	142,451	1,979,400
$ PER PUPIL	1,121.1	158.4	105.7	106.5	314.4	604.8	167.4	181.3	127.1	1,765.6
% ALL FUNDS		2.1	1.4	1.4	4.1	7.9	2.2	2.4	1.7	23.1
LA PLATA DURANGO 9-R										
$ AMOUNT		949,536	1,074,274	496,509	1,619,504	1,830,627	853,731	813,186	2,046,275	9,683,642
$ PER PUPIL	4,157.5	228.4	258.4	119.4	389.5	440.3	205.3	195.6	492.2	2,329.2
% ALL FUNDS		2.4	2.8	1.3	4.1	4.7	2.2	2.1	5.2	24.8
LA PLATA BAYFIELD 10 JT-R										
$ AMOUNT		139,289	80,871	226,143	219,762	391,437	124,907	163,548	61,516	1,407,473
$ PER PUPIL	843.8	165.1	95.8	268.0	260.4	463.9	148.0	193.8	72.9	1,668.0
% ALL FUNDS		3.1	1.8	5.1	4.9	8.8	2.8	3.7	1.4	31.5
LA PLATA IGNACIO 11 JT										
$ AMOUNT		176,335	246,099	296,317	334,256	394,452	328,129	298,139	113,523	2,187,250
$ PER PUPIL	942.3	187.1	261.2	314.5	354.7	418.6	348.2	316.4	120.5	2,321.2
% ALL FUNDS		2.8	3.9	4.7	5.3	6.2	5.2	4.7	1.8	34.6
LARIMER POUDRE R-1										
$ AMOUNT		4,907,454	2,218,087	723,581	7,435,775	7,732,815	2,756,973	2,577,829	2,992,481	31,344,995
$ PER PUPIL	19,210.3	255.5	115.5	37.7	387.1	402.5	143.5	134.2	155.8	1,631.7
% ALL FUNDS		3.4	1.5	.5	5.1	5.3	1.9	1.8	2.1	21.7
LARIMER THOMPSON R-2J										
$ AMOUNT		2,893,688	1,413,744	331,394	3,025,333	5,368,799	1,270,210	2,090,998	2,005,836	18,400,002
$ PER PUPIL	12,077.8	239.6	117.1	27.4	250.5	444.5	105.2	173.1	166.1	1,523.5
% ALL FUNDS		4.7	2.3	.5	4.9	8.7	2.1	3.4	3.3	29.9

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
LARIMER PARK (ESTES PARK) R-3										
$ AMOUNT		253,653	199,605	204,412	284,498	666,886	264,878	248,665	110,550	2,233,147
$ PER PUPIL	1,202.1	211.0	166.0	170.0	236.7	554.8	220.3	206.9	92.0	1,857.7
% ALL FUNDS		3.5	2.8	2.9	4.0	9.3	3.7	3.5	1.5	31.2
LAS ANIMAS TRINIDAD 1										
$ AMOUNT		282,127	146,304	238,783	552,386	958,587	196,270	431,292	124,065	2,929,814
$ PER PUPIL	1,562.8	180.5	93.6	152.8	353.5	613.4	125.6	276.0	79.4	1,874.7
% ALL FUNDS		3.4	1.8	2.9	6.7	11.7	2.4	5.3	1.5	35.8
LAS ANIMAS PRIMERO REORGANIZED 2										
$ AMOUNT		13,398	19,374	171,157	30,341	519,920	160,942	52,374	2,374	969,880
$ PER PUPIL	163.9	81.7	118.2	1,044.3	185.1	3,172.2	982.0	319.5	14.5	5,917.5
% ALL FUNDS		.8	1.2	10.3	1.8	31.2	9.7	3.1	.1	58.2
LAS ANIMAS HOEHNE REORGANIZED 3										
$ AMOUNT		20,247	32,804	93,984	57,838	139,259	102,451	95,947	32,030	574,560
$ PER PUPIL	303.3	66.8	108.2	309.9	190.7	459.1	337.8	316.3	105.6	1,894.4
% ALL FUNDS		1.2	2.0	5.6	3.5	8.3	6.1	5.7	1.9	34.4
LAS ANIMAS AGUILAR REORGANIZED 6										
$ AMOUNT		3,602	4,147	145,261	77,104	152,628	116,066	65,774	3,000	567,582
$ PER PUPIL	152.5	23.6	27.2	952.5	505.6	1,000.8	761.1	431.3	19.7	3,721.8
% ALL FUNDS		.3	.3	10.1	5.4	10.7	8.1	4.6	.2	39.6
LAS ANIMAS BRANSON REORGANIZED 82										
$ AMOUNT		0	5,967	79,541	0	63,786	53,954	18,286	0	221,534
$ PER PUPIL	42.0		142.1	1,893.8		1,518.7	1,284.6	435.4		5,274.6
% ALL FUNDS		.0	1.3	16.7	.0	13.4	11.3	3.8	.0	46.5
LAS ANIMAS KIM REORGANIZED 88										
$ AMOUNT		0	15,962	75,829	0	170,513	84,213	28,865	29,185	404,567
$ PER PUPIL	73.8		216.3	1,027.5		2,310.5	1,141.1	391.1	395.5	5,481.9
% ALL FUNDS		.0	1.9	9.1	.0	20.4	10.1	3.5	3.5	48.4

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
LINCOLN GENOA-HUGO C113										
$ AMOUNT		34,324	27,056	76,880	46,494	127,898	61,645	64,686	56,941	495,924
$ PER PUPIL	242.3	141.7	111.7	317.3	191.9	527.8	254.4	267.0	235.0	2,046.7
% ALL FUNDS		2.3	1.8	5.1	3.1	8.4	4.1	4.3	3.8	32.7
LINCOLN LIMON RE-4J										
$ AMOUNT		8,586	20,377	147,295	147,921	174,607	104,697	128,124	6,262	737,869
$ PER PUPIL	492.8	17.4	41.3	298.9	300.2	354.3	212.5	260.0	12.7	1,497.3
% ALL FUNDS		.4	.9	6.3	6.3	7.4	4.5	5.4	.3	31.4
LINCOLN KARVAL RE-23										
$ AMOUNT		311	11,060	0	76,121	76,126	59,700	34,230	0	257,548
$ PER PUPIL	87.0	3.6	127.1		875.0	875.0	686.2	393.4		2,960.3
% ALL FUNDS		.0	1.6	.0	10.7	10.7	8.4	4.8	.0	36.1
LOGAN VALLEY RE-1										
$ AMOUNT		592,969	191,478	238,102	859,047	1,440,539	446,359	576,681	137,333	4,482,508
$ PER PUPIL	2,667.8	222.3	71.8	89.3	322.0	540.0	167.3	216.2	51.5	1,680.2
% ALL FUNDS		4.3	1.4	1.7	6.3	10.5	3.3	4.2	1.0	32.7
LOGAN FRENCHMAN RE-3										
$ AMOUNT		29,305	23,483	105,915	59,748	107,324	152,928	46,438	7,811	532,952
$ PER PUPIL	175.9	166.6	133.5	602.1	339.7	610.1	869.4	264.0	44.4	3,029.9
% ALL FUNDS		2.2	1.7	7.8	4.4	7.9	11.2	3.4	.6	39.2
LOGAN BUFFALO RE-4										
$ AMOUNT		19,472	18,454	138,653	21,129	166,551	55,917	58,885	0	479,061
$ PER PUPIL	238.3	81.7	77.4	581.8	88.7	698.9	234.6	247.1		2,010.3
% ALL FUNDS		1.2	1.2	8.8	1.3	10.6	3.6	3.7	.0	30.5
LOGAN PLATEAU RE-5										
$ AMOUNT		54,815	8,542	84,481	33,028	168,535	115,784	49,667	4,053	518,905
$ PER PUPIL	143.5	382.0	59.5	588.7	230.2	1,174.5	806.9	346.1	28.2	3,616.1
% ALL FUNDS		4.5	.7	6.9	2.7	13.7	9.4	4.0	.3	42.2

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
MESA DE BEQUE 49JT										
$ AMOUNT		49,612	99,253	33,770	74,777	23,348	55,120	51,745	0	387,625
$ PER PUPIL	116.3	426.6	853.4	290.4	643.0	200.8	473.9	444.9		3,333.0
% ALL FUNDS		4.7	9.4	3.2	7.1	2.2	5.2	4.9	.0	36.7
MESA PLATEAU VALLEY 50										
$ AMOUNT		60,029	93,692	75,828	171,913	156,821	134,862	68,813	124,448	886,406
$ PER PUPIL	514.1	116.8	182.2	147.5	334.4	305.0	262.3	133.9	242.1	1,724.2
% ALL FUNDS		2.5	3.9	3.2	7.2	6.6	5.7	2.9	5.2	37.2
MESA MESA COUNTY VALLEY 51										
$ AMOUNT		3,468,775	1,560,387	770,206	5,003,142	8,185,016	2,651,597	2,879,549	1,937,287	26,455,959
$ PER PUPIL	16,994.3	204.1	91.8	45.3	294.4	481.6	156.0	169.4	114.0	1,556.8
% ALL FUNDS		4.1	1.8	.9	5.8	9.6	3.1	3.4	2.3	30.9
MINERAL CREEDE CONSOLIDATED 1										
$ AMOUNT		16,749	0	135,317	0	145,272	44,588	36,966	7,000	385,892
$ PER PUPIL	86.9	192.7		1,557.2		1,671.7	513.1	425.4	80.6	4,440.6
% ALL FUNDS		1.7	.0	13.6	.0	14.6	4.5	3.7	.7	38.8
MOFFAT MOFFAT COUNTY RE:NO 1										
$ AMOUNT		470,980	474,552	511,472	978,849	1,638,124	740,353	472,316	3,439	5,290,085
$ PER PUPIL	2,708.5	173.9	175.2	188.8	361.4	604.8	273.3	174.4	1.3	1,953.1
% ALL FUNDS		3.1	3.1	3.4	6.4	10.8	4.9	3.1	.0	34.8
MONTEZUMA MONTEZUMA-CORTEZ RE-1										
$ AMOUNT		619,432	184,404	280,055	978,555	1,211,307	694,126	629,725	330,185	4,927,789
$ PER PUPIL	3,180.3	194.8	58.0	88.1	307.7	380.9	218.3	198.0	103.8	1,549.5
% ALL FUNDS		3.9	1.2	1.8	6.1	7.6	4.3	3.9	2.1	30.8
MONTEZUMA DOLORES RE-4A										
$ AMOUNT		57,141	65,155	107,918	130,014	261,112	120,853	160,776	56,593	959,562
$ PER PUPIL	571.0	100.1	114.1	189.0	227.7	457.3	211.7	281.6	99.1	1,680.5
% ALL FUNDS		1.8	2.1	3.4	4.1	8.3	3.8	5.1	1.8	30.3

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

SUPPORT SERVICES

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
MONTEZUMA MANCOS RE-6										
$ AMOUNT		37,387	40,450	186,540	137,039	259,028	192,930	98,497	9,320	961,191
$ PER PUPIL	494.6	75.6	81.8	377.2	277.1	523.7	390.1	199.1	18.8	1,943.4
% ALL FUNDS		1.1	1.2	5.4	3.9	7.5	5.6	2.8	.3	27.7
MONTROSE MONTROSE COUNTY RE-1J										
$ AMOUNT		1,168,828	555,757	349,256	1,236,439	1,815,984	834,136	802,589	1,519,657	8,282,646
$ PER PUPIL	4,521.3	258.5	122.9	77.2	273.5	401.7	184.5	177.5	336.1	1,831.9
% ALL FUNDS		4.9	2.3	1.5	5.2	7.6	3.5	3.4	6.4	34.8
MONTROSE WEST END RE-2										
$ AMOUNT		126,442	0	188,454	186,447	301,047	146,309	104,385	24,563	1,077,647
$ PER PUPIL	443.5	285.1		424.9	420.4	678.8	329.9	235.4	55.4	2,429.9
% ALL FUNDS		4.7	.0	7.1	7.0	11.3	5.5	3.9	.9	40.4
MORGAN BRUSH RE-2(J)										
$ AMOUNT		288,055	115,504	240,447	459,292	647,536	293,477	306,391	176,279	2,526,981
$ PER PUPIL	1,340.0	215.0	86.2	179.4	342.8	483.2	219.0	228.7	131.6	1,885.8
% ALL FUNDS		4.3	1.7	3.6	6.9	9.7	4.4	4.6	2.6	37.7
MORGAN FORT MORGAN RE-3										
$ AMOUNT		364,306	223,909	175,328	688,339	1,043,124	424,278	748,770	279,445	3,947,499
$ PER PUPIL	2,749.8	132.5	81.4	63.8	250.3	379.3	154.3	272.3	101.6	1,435.6
% ALL FUNDS		2.8	1.7	1.3	5.2	7.9	3.2	5.7	2.1	30.0
MORGAN WELDON VALLEY RE-20(J)										
$ AMOUNT		0	46,088	171,515	0	109,133	37,243	49,974	0	413,953
$ PER PUPIL	124.9		369.0	1,373.2		873.8	298.2	400.1		3,314.3
% ALL FUNDS		.0	3.8	14.1	.0	9.0	3.1	4.1	.0	34.1
MORGAN WIGGINS RE-50(J)										
$ AMOUNT		52,919	52,847	112,790	135,602	199,017	173,392	107,889	0	834,456
$ PER PUPIL	482.5	109.7	109.5	233.8	281.0	412.5	359.4	223.6		1,729.4
% ALL FUNDS		2.1	2.1	4.5	5.4	7.9	6.9	4.3	.0	33.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME		OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
OTERO	**EAST OTERO R-1**										
$ AMOUNT			235,536	182,204	298,176	872,003	1,000,578	265,275	481,246	342,563	3,677,581
$ PER PUPIL		1,878.3	125.4	97.0	158.7	464.3	532.7	141.2	256.2	182.4	1,957.9
% ALL FUNDS			2.3	1.8	2.9	8.6	9.9	2.6	4.7	3.4	36.2
OTERO	**ROCKY FORD R-2**										
$ AMOUNT			110,070	154,213	140,958	313,466	510,619	109,974	330,128	68,102	1,737,530
$ PER PUPIL		1,181.2	93.2	130.6	119.3	265.4	432.3	93.1	279.5	57.7	1,471.0
% ALL FUNDS			2.0	2.8	2.6	5.8	9.4	2.0	6.1	1.3	32.0
OTERO	**MANZANOLA 3J**										
$ AMOUNT			9,283	15,657	125,646	36,265	158,343	38,461	66,206	28,959	478,820
$ PER PUPIL		227.5	40.8	68.8	552.3	159.4	696.0	169.1	291.0	127.3	2,104.7
% ALL FUNDS			.6	1.1	8.6	2.5	10.8	2.6	4.5	2.0	32.6
OTERO	**FOWLER R-4J**										
$ AMOUNT			42,218	30,888	66,327	140,255	221,696	113,181	109,142	31,842	755,549
$ PER PUPIL		447.0	94.4	69.1	148.4	313.8	496.0	253.2	244.2	71.2	1,690.3
% ALL FUNDS			1.8	1.4	2.9	6.1	9.7	5.0	4.8	1.4	33.1
OTERO	**CHERAW 31**										
$ AMOUNT			34,638	50,096	123,075	37,764	314,224	33,613	54,316	0	647,726
$ PER PUPIL		195.0	177.6	256.9	631.2	193.7	1,611.4	172.4	278.5		3,321.7
% ALL FUNDS			2.2	3.2	7.9	2.4	20.2	2.2	3.5	.0	41.7
OTERO	**SWINK 33**										
$ AMOUNT			40,997	33,653	109,242	70,255	148,894	69,584	104,817	29,274	606,716
$ PER PUPIL		333.4	123.0	100.9	327.7	210.7	446.6	208.7	314.4	87.8	1,819.8
% ALL FUNDS			2.3	1.9	6.0	3.9	8.2	3.8	5.8	1.6	33.4
OURAY	**OURAY R-1**										
$ AMOUNT			5,368	56,053	115,306	63,855	114,345	33,614	60,512	0	449,053
$ PER PUPIL		190.6	28.2	294.1	605.0	335.0	599.9	176.4	317.5		2,356.0
% ALL FUNDS			.4	4.0	8.1	4.5	8.1	2.4	4.3	.0	31.7

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

DISTRICT NAME		OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
			SUPPORT SERVICES								
OURAY	**RIDGWAY R-2**										
$ AMOUNT			32,103	44,293	112,594	73,192	97,460	41,090	58,918	0	459,650
$ PER PUPIL		228.3	140.6	194.0	493.2	320.6	426.9	180.0	258.1		2,013.4
% ALL FUNDS			2.3	3.1	7.9	5.2	6.9	2.9	4.2	.0	32.4
PARK	**PLATTE CANYON 1**										
$ AMOUNT			230,710	377,782	193,015	354,272	570,083	551,867	230,966	152,275	2,660,970
$ PER PUPIL		1,229.1	187.7	307.4	157.0	288.2	463.8	449.0	187.9	123.9	2,165.0
% ALL FUNDS			3.0	4.9	2.5	4.6	7.5	7.2	3.0	2.0	34.8
PARK	**PARK COUNTY RE-2**										
$ AMOUNT			150,721	52,247	199,150	164,226	281,545	95,025	187,549	7,589	1,138,052
$ PER PUPIL		410.0	367.6	127.4	485.7	400.6	686.7	231.8	457.4	18.5	2,775.7
% ALL FUNDS			4.5	1.6	5.9	4.9	8.4	2.8	5.6	.2	33.9
PHILLIPS	**HOLYOKE RE-1J**										
$ AMOUNT			34,194	50,464	116,171	140,677	247,550	175,855	97,029	47,857	909,797
$ PER PUPIL		593.3	57.6	85.1	195.8	237.1	417.2	296.4	163.5	80.7	1,533.5
% ALL FUNDS			1.2	1.7	4.0	4.8	8.4	6.0	3.3	1.6	31.0
PHILLIPS	**HAXTUN RE-2J**										
$ AMOUNT			34,095	7,976	80,717	81,712	190,949	125,156	81,149	20,525	622,279
$ PER PUPIL		298.3	114.3	26.7	270.6	273.9	640.1	419.6	272.0	68.8	2,086.1
% ALL FUNDS			1.7	.4	3.9	4.0	9.3	6.1	4.0	1.0	30.4
PITKIN	**ASPEN 1**										
$ AMOUNT			221,760	186,253	333,824	523,459	756,363	307,312	0	175,184	2,504,155
$ PER PUPIL		1,081.5	205.0	172.2	308.7	484.0	699.4	284.2		162.0	2,315.4
% ALL FUNDS			2.2	1.8	3.3	5.1	7.4	3.0	.0	1.7	24.5
PROWERS	**GRANADA RE-1**										
$ AMOUNT			26,916	30,614	96,122	0	214,023	124,389	78,372	3,996	574,432
$ PER PUPIL		252.1	106.8	121.4	381.3		849.0	493.4	310.9	15.9	2,278.6
% ALL FUNDS			1.7	2.0	6.2	.0	13.7	8.0	5.0	.3	36.8

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
PROWERS LAMAR RE-2										
$ AMOUNT		247,282	296,273	329,752	507,194	847,843	248,041	411,663	198,531	3,086,579
$ PER PUPIL	1,999.3	123.7	148.2	164.9	253.7	424.1	124.1	205.9	99.3	1,543.8
% ALL FUNDS		2.6	3.1	3.4	5.3	8.8	2.6	4.3	2.1	32.1
PROWERS HOLLY RE-3										
$ AMOUNT		39,835	1,229	21,992	123,814	160,279	124,471	94,198	0	565,818
$ PER PUPIL	323.3	123.2	3.8	68.0	383.0	495.8	385.0	291.4		1,750.1
% ALL FUNDS		2.5	.1	1.4	7.9	10.2	7.9	6.0	.0	36.0
PROWERS WILEY RE-13 JT										
$ AMOUNT		37,903	41,955	94,873	64,611	151,565	123,812	74,827	27,403	616,949
$ PER PUPIL	308.0	123.1	136.2	308.0	209.8	492.1	402.0	242.9	89.0	2,003.1
% ALL FUNDS		1.3	1.4	3.1	2.1	5.0	4.1	2.5	.9	20.4
PUEBLO PUEBLO CITY 60										
$ AMOUNT		6,613,468	3,325,895	1,205,991	4,758,873	7,889,599	907,438	3,719,844	3,679,122	32,100,230
$ PER PUPIL	17,396.1	380.2	191.2	69.3	273.6	453.5	52.2	213.8	211.5	1,845.3
% ALL FUNDS		7.5	3.8	1.4	5.4	9.0	1.0	4.2	4.2	36.6
PUEBLO PUEBLO COUNTY RURAL 70										
$ AMOUNT		654,293	230,586	585,808	1,171,560	2,213,068	1,579,913	996,250	419,802	7,851,280
$ PER PUPIL	4,226.3	154.8	54.6	138.6	277.2	523.6	373.8	235.7	99.3	1,857.7
% ALL FUNDS		2.9	1.0	2.6	5.2	9.8	7.0	4.4	1.9	34.9
RIO BLANCO MEEKER RE1										
$ AMOUNT		76,571	89,328	200,045	273,986	349,037	148,148	155,397	3,006	1,295,518
$ PER PUPIL	731.5	104.7	122.1	273.5	374.6	477.2	202.5	212.4	4.1	1,771.0
% ALL FUNDS		2.1	2.5	5.5	7.5	9.6	4.1	4.3	.1	35.5
RIO BLANCO RANGELY RE-4										
$ AMOUNT		174,386	140,053	288,203	393,222	738,917	205,157	101,791	102,268	2,143,997
$ PER PUPIL	682.3	255.6	205.3	422.4	576.3	1,083.0	300.7	149.2	149.9	3,142.3
% ALL FUNDS		2.6	2.1	4.3	5.8	10.9	3.0	1.5	1.5	31.7

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
		SUPPORT SERVICES								
RIO GRANDE DEL NORTE C-7										
$ AMOUNT		26,872	13,427	179,873	216,832	346,959	174,112	164,478	13,172	1,135,725
$ PER PUPIL	686.3	39.2	19.6	262.1	315.9	505.6	253.7	239.7	19.2	1,654.9
% ALL FUNDS		.8	.4	5.3	6.4	10.3	5.2	4.9	.4	33.7
RIO GRANDE MONTE VISTA C-8										
$ AMOUNT		175,365	136,742	246,372	303,150	727,912	202,938	258,662	0	2,051,141
$ PER PUPIL	1,329.9	131.9	102.8	185.3	227.9	547.3	152.6	194.5		1,542.3
% ALL FUNDS		2.7	2.1	3.8	4.6	11.1	3.1	3.9	.0	31.3
RIO GRANDE SARGENT RE-33J										
$ AMOUNT		49,164	15,676	155,072	131,026	237,026	173,555	144,859	0	906,378
$ PER PUPIL	438.6	112.1	35.7	353.6	298.7	540.4	395.7	330.3		2,066.5
% ALL FUNDS		1.9	.6	5.8	4.9	8.9	6.5	5.5	.0	34.1
ROUTT HAYDEN RE-1										
$ AMOUNT		79,225	47,065	156,718	169,701	326,057	144,700	96,797	63,142	1,083,405
$ PER PUPIL	478.7	165.5	98.3	327.4	354.5	681.1	302.3	202.2	131.9	2,263.2
% ALL FUNDS		2.4	1.5	4.8	5.2	10.1	4.5	3.0	1.9	33.4
ROUTT STEAMBOAT SPRINGS RE-2										
$ AMOUNT		939,723	259,505	351,320	424,745	609,748	368,652	218,205	0	3,171,898
$ PER PUPIL	1,675.6	560.8	154.9	209.7	253.5	363.9	220.0	130.2		1,893.0
% ALL FUNDS		9.2	2.5	3.4	4.2	6.0	3.6	2.1	.0	31.0
ROUTT SOUTH ROUTT RE 3										
$ AMOUNT		10,485	39,990	100,317	84,595	175,077	115,236	77,671	0	603,371
$ PER PUPIL	367.5	28.5	108.8	273.0	230.2	476.4	313.6	211.3		1,641.8
% ALL FUNDS		.4	1.5	3.7	3.2	6.5	4.3	2.9	.0	22.5
SAGUACHE MOUNTAIN VALLEY RE 1										
$ AMOUNT		31,024	34,466	138,127	0	154,068	104,689	58,020	0	520,394
$ PER PUPIL	192.6	161.1	179.0	717.2		799.9	543.6	301.2		2,701.9
% ALL FUNDS		2.1	2.4	9.5	.0	10.6	7.2	4.0	.0	35.9

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
SAGUACHE MOFFAT 2										
$ AMOUNT		7,515	13,131	102,857	20,732	75,530	41,347	71,291	62,174	394,577
$ PER PUPIL	114.8	65.5	114.4	896.0	180.6	657.9	360.2	621.0	541.6	3,437.1
% ALL FUNDS		.8	1.4	10.6	2.1	7.8	4.3	7.4	6.4	40.7
SAGUACHE CENTER 26 JT.										
$ AMOUNT		43,839	61,698	191,627	168,388	267,225	134,891	192,235	636	1,060,539
$ PER PUPIL	641.8	68.3	96.1	298.6	262.4	416.4	210.2	299.5	1.0	1,652.4
% ALL FUNDS		1.4	1.9	6.0	5.3	8.4	4.3	6.1	.0	33.5
SAN JUAN SILVERTON 1										
$ AMOUNT		30,017	30,843	129,728	0	128,477	3,831	0	[illegible]	322,896
$ PER PUPIL	117.0	256.6	263.6	1,108.8		1,098.1	32.7			2,759.8
% ALL FUNDS		3.6	3.7	15.7	.0	15.6	.5	.0	.0	39.2
SAN MIGUEL TELLURIDE R-1										
$ AMOUNT		99,574	117,067	364,455	196,000	238,433	77,752	74,212	7,896	1,175,389
$ PER PUPIL	385.3	258.4	303.8	945.9	508.7	618.8	201.8	192.6	20.5	3,050.6
% ALL FUNDS		1.9	2.2	6.9	3.7	4.5	1.5	1.4	.1	22.3
SAN MIGUEL NORWOOD R-2J										
$ AMOUNT		50,667	55,490	133,262	64,742	215,963	63,550	64,487	20,050	668,211
$ PER PUPIL	296.4	170.9	187.2	449.6	218.4	728.6	214.4	217.6	67.6	2,254.4
% ALL FUNDS		3.1	3.4	8.1	3.9	13.1	3.8	3.9	1.2	40.4
SEDGWICK JULESBURG RE-1										
$ AMOUNT		74,576	51,890	111,431	84,414	151,190	32,258	85,739	15,829	607,327
$ PER PUPIL	330.7	225.5	156.9	337.0	255.3	457.2	97.5	259.3	47.9	1,836.5
% ALL FUNDS		4.2	2.9	6.2	4.7	8.5	1.8	4.8	.9	34.0
SEDGWICK PLATTE VALLEY RE-3										
$ AMOUNT		12,858	37,990	104,487	74,425	130,790	36,242	60,641	2,417	459,850
$ PER PUPIL	161.4	79.7	235.4	647.4	461.1	810.3	224.5	375.7	15.0	2,849.1
% ALL FUNDS		1.0	3.0	8.1	5.8	10.2	2.8	4.7	.2	35.8

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
SUMMIT SUMMIT RE-1										
$ AMOUNT		397,411	189,515	429,242	812,387	1,052,454	426,833	283,708	716,047	4,307,597
$ PER PUPIL	1,819.5	218.4	104.2	235.9	446.5	578.4	234.6	155.9	393.5	2,367.5
% ALL FUNDS		1.9	.9	2.1	4.0	5.1	2.1	1.4	3.5	21.0
TELLER CRIPPLE CREEK-VICTOR RE-1										
$ AMOUNT		73,851	90,776	70,945	151,823	170,305	169,333	96,196	301,638	1,124,867
$ PER PUPIL	406.0	181.9	223.6	174.7	373.9	419.5	417.1	236.9	743.0	2,770.6
% ALL FUNDS		2.8	3.5	2.7	5.8	6.6	6.5	3.7	11.6	43.3
TELLER WOODLAND PARK RE-2										
$ AMOUNT		66,530	269,743	346,753	651,064	984,454	536,164	334,147	193,689	3,382,544
$ PER PUPIL	2,388.8	27.9	112.9	145.2	272.5	412.1	224.4	139.9	81.1	1,416.0
% ALL FUNDS		.5	1.9	2.5	4.6	7.0	3.8	2.4	1.4	24.0
WASHINGTON AKRON R-1										
$ AMOUNT		39,055	86,226	123,025	110,605	199,246	140,217	101,946	20,620	820,940
$ PER PUPIL	473.5	82.5	182.1	259.8	233.6	420.8	296.1	215.3	43.5	1,733.8
% ALL FUNDS		1.7	3.8	5.5	4.9	8.9	6.3	4.5	.9	36.6
WASHINGTON ARICKAREE R-2										
$ AMOUNT		14,303	17,338	78,508	12,206	104,314	171,235	55,754	35,283	488,941
$ PER PUPIL	134.9	106.0	128.5	582.0	90.5	773.3	1,269.3	413.3	261.5	3,624.5
% ALL FUNDS		1.1	1.4	6.2	1.0	8.2	13.5	4.4	2.8	38.4
WASHINGTON OTIS R-3										
$ AMOUNT		29,727	37,493	117,365	61,630	108,907	60,914	46,691	0	462,727
$ PER PUPIL	180.2	165.0	208.1	651.3	342.0	604.4	338.0	259.1		2,567.9
% ALL FUNDS		2.1	2.6	8.2	4.3	7.6	4.3	3.3	.0	32.4
WASHINGTON LONE STAR 101										
$ AMOUNT		3,180	4,728	60,806	35,742	62,362	45,219	24,691	10,317	247,045
$ PER PUPIL	65.3	48.7	72.4	931.2	547.4	955.0	692.5	378.1	158.0	3,783.2
% ALL FUNDS		.5	.8	10.1	5.9	10.3	7.5	4.1	1.7	40.8

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
WASHINGTON WOODLIN R-104										
$ AMOUNT		88,647	41,838	48,496	35,867	156,314	145,910	62,820	60,483	640,375
$ PER PUPIL	128.0	692.6	326.9	378.9	280.2	1,221.2	1,139.9	490.8	472.5	5,002.9
% ALL FUNDS		6.3	3.0	3.5	2.6	11.1	10.4	4.5	4.3	45.6
WELD GILCREST RE-1										
$ AMOUNT		210,604	195,461	217,564	631,709	839,356	296,458	337,564	144,005	2,872,721
$ PER PUPIL	1,751.3	120.3	111.6	124.2	360.7	479.3	169.3	192.8	82.2	1,640.3
% ALL FUNDS		2.4	2.2	2.4	7.1	9.4	3.3	3.8	1.6	32.3
WELD EATON RE-2										
$ AMOUNT		175,232	141,815	222,212	321,507	532,513	199,581	234,456	0	1,827,316
$ PER PUPIL	1,212.0	144.6	117.0	183.3	265.3	439.4	164.7	193.4		1,507.7
% ALL FUNDS		3.0	2.5	3.9	5.6	9.3	3.5	4.1	.0	31.8
WELD KEENESBURG RE-3(J)										
$ AMOUNT		139,128	144,848	276,268	380,370	521,134	886,744	348,746	0	2,697,238
$ PER PUPIL	1,227.3	113.4	118.0	225.1	309.9	424.6	722.5	284.2		2,197.7
% ALL FUNDS		2.2	2.2	4.3	5.9	8.1	13.7	5.4	.0	41.8
WELD WINDSOR RE-4										
$ AMOUNT		270,159	239,659	209,544	603,828	808,517	186,102	394,403	182,937	2,895,149
$ PER PUPIL	1,741.3	155.1	137.6	120.3	346.8	464.3	106.9	226.5	105.1	1,662.6
% ALL FUNDS		3.0	2.7	2.3	6.7	9.0	2.1	4.4	2.0	32.3
WELD JOHNSTOWN-MILLIKEN RE-5J										
$ AMOUNT		141,402	139,078	214,683	395,983	586,412	172,664	218,263	24,575	1,893,060
$ PER PUPIL	1,155.7	122.4	120.3	185.8	342.6	507.4	149.4	188.9	21.3	1,638.0
% ALL FUNDS		2.4	2.4	3.7	6.8	10.1	3.0	3.8	.4	32.7
WELD GREELEY 6										
$ AMOUNT		1,116,363	2,724,015	689,298	2,553,331	4,542,106	1,231,061	2,812,732	1,610,661	17,279,567
$ PER PUPIL	12,016.1	92.9	226.7	57.4	212.5	378.0	102.5	234.1	134.0	1,438.0
% ALL FUNDS		1.5	3.6	.9	3.4	6.1	1.6	3.8	2.2	23.1

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
WELD PLATTE VALLEY RE-7										
$ AMOUNT		178,003	77,978	206,459	224,458	396,425	244,038	235,330	0	1,562,691
$ PER PUPIL	900.2	197.7	86.6	229.3	249.3	440.4	271.1	261.4		1,735.9
% ALL FUNDS		3.7	1.6	4.2	4.6	8.1	5.0	4.8	.0	32.0
WELD FORT LUPTON RE-8										
$ AMOUNT		209,857	300,201	378,693	561,624	1,271,187	421,589	640,219	93,145	3,876,515
$ PER PUPIL	2,238.8	93.7	134.1	169.1	250.9	567.8	188.3	286.0	41.6	1,731.5
% ALL FUNDS		1.4	2.0	2.5	3.7	8.5	2.8	4.3	.6	25.8
WELD AULT-HIGHLAND RE-9										
$ AMOUNT		174,901	92,397	210,906	234,511	308,879	218,810	244,054	0	1,484,458
$ PER PUPIL	800.5	218.5	115.4	263.5	293.0	385.9	273.3	304.9		1,854.4
% ALL FUNDS		4.5	2.4	5.4	6.0	7.9	5.6	6.3	.0	38.1
WELD BRIGGSDALE RE-10										
$ AMOUNT		0	2,817	93,807	0	68,538	34,827	33,534	0	233,523
$ PER PUPIL	70.0		40.2	1,340.1		979.1	497.5	479.1		3,336.0
% ALL FUNDS		.0	.4	13.5	.0	9.9	5.0	4.8	.0	33.6
WELD PRAIRIE RE-11										
$ AMOUNT		0	0	78,236	0	96,763	72,889	45,216	42,207	335,311
$ PER PUPIL	114.5			683.3		845.1	636.6	394.9	368.6	2,928.5
% ALL FUNDS		.0	.0	7.1	.0	8.8	6.6	4.1	3.8	30.5
WELD PAWNEE RE-12										
$ AMOUNT		12,046	9,942	76,398	350	89,459	36,276	39,104	0	263,575
$ PER PUPIL	106.0	113.6	93.8	720.7	3.3	844.0	342.2	368.9		2,486.6
% ALL FUNDS		1.5	1.2	9.3	.0	10.9	4.4	4.7	.0	32.0
YUMA WEST YUMA COUNTY RJ-1										
$ AMOUNT		138,166	154,043	195,280	288,170	405,372	339,837	198,803	38,739	1,758,410
$ PER PUPIL	934.8	147.8	164.8	208.9	308.3	433.6	363.5	212.7	41.4	1,881.1
% ALL FUNDS		2.6	2.9	3.7	5.5	7.7	6.4	3.8	.7	33.3

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
YUMA EAST YUMA COUNTY RJ-2										
$ AMOUNT		116,792	137,964	156,222	201,016	430,922	325,150	191,881	77,304	1,637,251
$ PER PUPIL	915.8	127.5	150.6	170.6	219.5	470.5	355.0	209.5	84.4	1,787.8
% ALL FUNDS		2.1	2.5	2.8	3.6	7.7	5.8	3.4	1.4	29.3
COLORADO BOCS ARKANSAS VALLEY BOCES										
$ AMOUNT		277,116	44,510	66,869	145,050	7,819	29,255	0	56,093	626,712
% ALL FUNDS		20.1	3.2	4.8	10.5	.6	2.1	.0	4.1	45.3
COLORADO BOCS EAST CENTRAL BOCES										
$ AMOUNT		429,751	79,012	85,664	0	0	0	0	322,596	917,023
% ALL FUNDS		22.9	4.2	4.6	.0	.0	.0	.0	17.2	48.9
COLORADO BOCS MOUNTAIN BOCES										
$ AMOUNT		1,285,104	0	189,830	0	0	0	0	30,575	1,505,509
% ALL FUNDS		42.0	.0	6.2	.0	.0	.0	.0	1.0	49.2
COLORADO BOCS NORTHERN COLO BOCES										
$ AMOUNT		17,826	203,003	197,822	45,622	73,076	6,728	5,392	762,849	1,312,318
% ALL FUNDS		.7	7.5	7.3	1.7	2.7	.2	.2	28.2	48.5
COLORADO BOCS NORTHEAST BOCES										
$ AMOUNT		0	681,160	105,703	0	57,670	0	0	204,751	1,049,284
% ALL FUNDS		.0	34.6	5.4	.0	2.9	.0	.0	10.4	53.3
COLORADO BOCS PIKES PEAK BOCES										
$ AMOUNT		297,429	124,864	207,150	14,369	29,578	0	0	45,369	718,759
% ALL FUNDS		5.2	2.2	3.6	.3	.5	.0	.0	.8	12.5
COLORADO BOCS SAN JUAN BOCES										
$ AMOUNT		17,683	251,601	110,450	0	0	0	0	0	379,734
% ALL FUNDS		1.1	15.6	6.9	.0	.0	.0	.0	.0	23.6
COLORADO BOCS SAN LUIS VALLEY BOCES										
$ AMOUNT		569,263	73,364	20,417	210,289	75,814	36,423	21,245	82,544	1,089,359
% ALL FUNDS		16.5	2.1	.6	6.1	2.2	1.1	.6	2.4	31.5

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB

1994

DISTRICT NAME / OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
COLORADO BOCS SOUTH CENTRAL BOCES									
$ AMOUNT	507,956	393,203	79,708	0	4,000	9,248	0	37,238	1,031,353
% ALL FUNDS	30.9	23.9	4.9	.0	.2	.6	.0	2.3	62.8
COLORADO BOCS S PLATTE VALLEY BOCES									
$ AMOUNT	729,092	54,015	145,423	133,244	19,110	12,006	12,274	138,585	1,243,749
% ALL FUNDS	27.8	2.1	5.6	5.1	.7	.5	.5	5.3	47.5
COLORADO BOCS SOUTHEAST METRO BOCS									
$ AMOUNT	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHEASTERN BOCES									
$ AMOUNT	249,583	5,326	188,130	0	15,675	15,864	9,895	76,191	560,664
% ALL FUNDS	10.6	.2	8.0	.0	.7	.7	.4	3.2	23.9
COLORADO BOCS SOUTHWEST BOCES									
$ AMOUNT	370,642	84,906	110,986	76,866	114,466	0	0	25,650	783,516
% ALL FUNDS	26.5	6.1	7.9	5.5	8.2	.0	.0	1.8	56.0
COLORADO BOCS WELD BOCES									
$ AMOUNT	670,076	230,215	130,057	382,263	55,568	65,417	76,078	183,812	1,793,486
% ALL FUNDS	11.1	3.8	2.2	6.4	.9	1.1	1.3	3.1	29.8
COLORADO BOCS WEST CENTRAL BOCES									
$ AMOUNT	15,298	27,346	13,434	29,099	760	6,474	4,190	3,175	99,776
% ALL FUNDS	8.0	14.3	7.0	15.2	.4	3.4	2.2	1.7	52.2
COLORADO BOCS NORTHWEST COLO BOCES									
$ AMOUNT	414,127	11,397	56,746	2,551	25,563	0	0	144,734	655,118
% ALL FUNDS	28.8	8	4.0	.2	1.8	.0	.0	10.1	45.6
COLORADO BOCS ADAMS COUNTY BOCES									
$ AMOUNT	0	0	234,223	0	0	0	0	0	234,223
% ALL FUNDS	.0	.0	100.0	.0	.0	.0	.0	.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB **1994**

DISTRICT NAME / OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
COLORADO BOCS RIO BLANCO BOCES									
$ AMOUNT	70,824	2,935	114,373	0	6,577	0	0	0	194,709
% ALL FUNDS	9.7	.4	15.6	.0	.9	.0	.0	.0	26.5
COLORADO BOCS EXPEDITIONARY BOCES									
$ AMOUNT	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS GRAND VALLEY BOCES									
$ AMOUNT	0	0	0	0	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0	.0	.0	.0	.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIB — **1994**

DISTRICT NAME	OCT 1993 FPC	SUPPORT SERVICES: PUPIL SUPPORT	INSTRUCTIONAL STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATIONS & MAINTENANCE	PUPIL TRANS.	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT SERVICES
DISTRICT TOTALS										
$ AMOUNT		122,582,738	96,116,126	52,809,844	196,543,379	278,930,559	99,449,382	108,962,873	129,354,641	1,084,749,542
$ PER PUPIL	582,565.0	210.4	165.0	90.7	337.4	478.8	170.7	187.0	222.0	1,862.0
% ALL FUNDS		3.2	2.5	1.4	5.2	7.4	2.6	2.9	3.4	28.8
BOCES TOTALS										
$ AMOUNT		5,921,770	2,266,857	2,056,985	1,039,353	485,676	181,415	129,074	2,114,162	14,195,292
% ALL FUNDS		15.4	5.9	5.3	2.7	1.3	.5	.3	5.5	36.8
STATE TOTALS										
$ AMOUNT		128,504,508	98,382,983	54,866,829	197,582,732	279,416,235	99,630,797	109,091,947	131,468,803	1,098,944,834
$ PER PUPIL	582,565.0	220.6	168.9	94.2	339.2	479.6	171.0	187.3	225.7	1,886.4
% ALL FUNDS		3.4	2.6	1.4	5.2	7.3	2.6	2.9	3.4	28.8

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC — **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
ADAMS MAPLETON 1						
$ AMOUNT		12,916,964	7,302,096	0	13,137,334	33,356,394
$ PER PUPIL	4,645.1	2,780.8	1,572.0		2,828.2	7,181.0
% ALL FUNDS		38.7	21.9	.0	39.4	100.0
ADAMS NORTHGLENN-THORNTON 12						
$ AMOUNT		63,784,455	35,518,407	1,359,930	24,324,902	124,987,694
$ PER PUPIL	21,055.3	3,029.4	1,686.9	64.6	1,155.3	5,936.2
% ALL FUNDS		51.0	28.4	1.1	19.5	100.0
ADAMS ADAMS COUNTY 14						
$ AMOUNT		18,045,114	11,761,626	0	2,528,955	32,335,695
$ PER PUPIL	5,707.6	3,161.6	2,060.7		443.1	5,665.4
% ALL FUNDS		55.8	36.4	.0	7.8	100.0
ADAMS BRIGHTON 27J						
$ AMOUNT		11,926,261	8,012,123	4,740	5,178,043	25,121,167
$ PER PUPIL	3,961.8	3,010.3	2,022.3	1.2	1,307.0	6,340.8
% ALL FUNDS		47.5	31.9	.0	20.6	100.0
ADAMS BENNETT 29J						
$ AMOUNT		2,295,032	1,398,748	14,135	1,232,092	4,940,007
$ PER PUPIL	872.3	2,631.0	1,603.5	16.2	1,412.5	5,663.2
% ALL FUNDS		46.5	28.3	.3	24.9	100.0
ADAMS STRASBURG 31J						
$ AMOUNT		1,114,870	916,672	0	1,191,081	3,222,623
$ PER PUPIL	420.8	2,649.4	2,178.4		2,830.5	7,658.3
% ALL FUNDS		34.6	28.4	.0	37.0	100.0
ADAMS WESTMINSTER 50						
$ AMOUNT		29,439,723	18,877,086	4,552	6,502,592	54,823,953
$ PER PUPIL	10,571.0	2,785.0	1,785.7	.4	615.1	5,186.3
% ALL FUNDS		53.7	34.4	.0	11.9	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
ALAMOSA ALAMOSA RE-11J						
$ AMOUNT		6,405,678	3,333,014	110,778	2,386,145	12,235,615
$ PER PUPIL	2,355.2	2,719.8	1,415.2	47.0	1,013.1	5,195.1
% ALL FUNDS		52.4	27.2	.9	19.5	100.0
ALAMOSA SANGRE DE CRISTO RE-22J						
$ AMOUNT		863,266	580,971	0	134,559	1,578,796
$ PER PUPIL	276.9	3,117.6	2,098.1		485.9	5,701.7
% ALL FUNDS		54.7	36.8	.0	8.5	100.0
ARAPAHOE ENGLEWOOD 1						
$ AMOUNT		12,051,820	6,803,443	28,977	3,198,937	22,083,177
$ PER PUPIL	4,290.0	2,809.3	1,585.9	6.8	745.7	5,147.6
% ALL FUNDS		54.6	30.8	.1	14.5	100.0
ARAPAHOE SHERIDAN 2						
$ AMOUNT		6,024,683	3,183,898	23,272	1,444,181	10,676,034
$ PER PUPIL	1,723.8	3,495.0	1,847.0	13.5	837.8	6,193.3
% ALL FUNDS		56.4	29.8	.2	13.5	100.0
ARAPAHOE CHERRY CREEK 5						
$ AMOUNT		112,061,392	60,300,071	385,445	41,649,995	214,396,903
$ PER PUPIL	30,788.3	3,639.7	1,958.5	12.5	1,352.8	6,963.6
% ALL FUNDS		52.3	28.1	.2	19.4	100.0
ARAPAHOE LITTLETON 6						
$ AMOUNT		46,374,404	27,042,803	56,639	13,448,250	86,922,096
$ PER PUPIL	15,343.8	3,022.4	1,762.5	3.7	876.5	5,665.0
% ALL FUNDS		53.4	31.1	.1	15.5	100.0
ARAPAHOE DEER TRAIL 26J						
$ AMOUNT		767,375	423,979	13,956	63,110	1,268,420
$ PER PUPIL	166.3	4,614.4	2,549.5	83.9	379.5	7,627.3
% ALL FUNDS		60.5	33.4	1.1	5.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC — **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
ARAPAHOE ADAMS-ARAPAHOE 28J						
$ AMOUNT		82,614,717	50,426,436	33,336	23,071,445	156,145,934
$ PER PUPIL	25,864.8	3,194.1	1,949.6	1.3	892.0	6,037.0
% ALL FUNDS		52.9	32.3	.0	14.8	100.0
ARAPAHOE BYERS 32J						
$ AMOUNT		1,022,173	695,938	3,768	420,272	2,142,151
$ PER PUPIL	363.0	2,815.9	1,917.2	10.4	1,157.8	5,901.2
% ALL FUNDS		47.7	32.5	.2	19.6	100.0
ARCHULETA ARCHULETA COUNTY 50 JT						
$ AMOUNT		3,114,913	1,768,339	0	1,517,489	6,400,741
$ PER PUPIL	1,190.6	2,616.3	1,485.3		1,274.6	5,376.1
% ALL FUNDS		48.7	27.6	.0	23.7	100.0
BACA WALSH RE-1						
$ AMOUNT		839,622	561,881	0	423,274	1,824,777
$ PER PUPIL	283.0	2,966.9	1,985.4		1,495.7	6,448.0
% ALL FUNDS		46.0	30.8	.0	23.2	100.0
BACA PRITCHETT RE-3						
$ AMOUNT		439,806	213,042	0	73,993	726,841
$ PER PUPIL	88.8	4,952.8	2,399.1		833.3	8,185.1
% ALL FUNDS		60.5	29.3	.0	10.2	100.0
BACA SPRINGFIELD RE-4						
$ AMOUNT		1,101,964	745,553	0	286,573	2,134,090
$ PER PUPIL	362.8	3,037.4	2,055.0		789.9	5,882.3
% ALL FUNDS		51.6	34.9	.0	13.4	100.0
BACA VILAS RE-5						
$ AMOUNT		296,132	225,279	0	45,221	566,632
$ PER PUPIL	71.8	4,124.4	3,137.6		629.8	7,891.8
% ALL FUNDS		52.3	39.8	.0	8.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
BACA CAMPO RE-6						
$ AMOUNT		331,486	247,707	0	113,579	692,772
$ PER PUPIL	78.5	4,222.8	3,155.5		1,446.9	8,825.1
% ALL FUNDS		47.8	35.8	.0	16.4	100.0
BENT LAS ANIMAS RE-1						
$ AMOUNT		2,057,657	1,398,902	18	302,760	3,759,337
$ PER PUPIL	765.7	2,687.3	1,827.0		395.4	4,909.7
% ALL FUNDS		54.7	37.2	.0	8.1	100.0
BENT MC CLAVE RE-2						
$ AMOUNT		899,534	583,643	1,705	131,359	1,616,241
$ PER PUPIL	186.1	4,833.6	3,136.2	9.2	705.9	8,684.8
% ALL FUNDS		55.7	36.1	.1	8.1	100.0
BOULDER ST. VRAIN VALLEY RE 1J						
$ AMOUNT		40,045,456	26,956,132	54,404	14,337,237	81,393,229
$ PER PUPIL	15,082.8	2,655.0	1,787.2	3.6	950.6	5,396.4
% ALL FUNDS		49.2	33.1	.1	17.6	100.0
BOULDER BOULDER VALLEY RE 2						
$ AMOUNT		76,856,272	48,541,748	1,710,742	20,882,409	147,991,171
$ PER PUPIL	22,506.3	3,414.9	2,156.8	76.0	927.8	6,575.5
% ALL FUNDS		51.9	32.8	1.2	14.1	100.0
CHAFFEE BUENA VISTA R-31						
$ AMOUNT		2,485,975	1,447,666	0	731,527	4,665,168
$ PER PUPIL	817.4	3,041.3	1,771.1		894.9	5,707.3
% ALL FUNDS		53.3	31.0	.0	15.7	100.0
CHAFFEE SALIDA R-32						
$ AMOUNT		4,286,414	1,944,019	0	511,998	6,742,431
$ PER PUPIL	1,303.5	3,288.4	1,491.4		392.8	5,172.6
% ALL FUNDS		63.6	28.8	.0	7.6	100.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
CHEYENNE KIT CARSON R-1						
$ AMOUNT		742,964	489,021	0	205,095	1,437,080
$ PER PUPIL	124.4	5,972.4	3,931.0		1,648.7	11,552.1
% ALL FUNDS		51.7	34.0	.0	14.3	100.0
CHEYENNE CHEYENNE COUNTY RE-5						
$ AMOUNT		930,935	725,687	137	152,387	1,809,146
$ PER PUPIL	368.0	2,529.7	1,972.0	.4	414.1	4,916.2
% ALL FUNDS		51.5	40.1	.0	8.4	100.0
CLEAR CREEK CLEAR CREEK RE-1						
$ AMOUNT		3,761,412	2,593,573	0	2,983,957	9,338,942
$ PER PUPIL	1,364.1	2,757.4	1,901.3		2,187.5	6,846.2
% ALL FUNDS		40.3	27.8	.0	32.0	100.0
CONEJOS NORTH CONEJOS RE-1J						
$ AMOUNT		3,486,715	1,645,278	0	1,685,063	6,817,056
$ PER PUPIL	1,153.5	3,022.7	1,426.3		1,460.8	5,909.9
% ALL FUNDS		51.1	24.1	.0	24.7	100.0
CONEJOS SANFORD 6J						
$ AMOUNT		1,148,287	434,521	0	152,677	1,735,485
$ PER PUPIL	299.4	3,835.3	1,451.3		509.9	5,796.5
% ALL FUNDS		66.2	25.0	.0	8.8	100.0
CONEJOS SOUTH CONEJOS RE-10						
$ AMOUNT		1,141,392	916,717	20,156	122,426	2,200,691
$ PER PUPIL	423.1	2,697.7	2,166.7	47.6	289.4	5,201.3
% ALL FUNDS		51.9	41.7	.9	5.6	100.0
COSTILLA CENTENNIAL R-1						
$ AMOUNT		1,225,222	955,504	0	308,097	2,488,823
$ PER PUPIL	354.3	3,458.1	2,696.9		869.6	7,024.6
% ALL FUNDS		49.2	38.4	.0	12.4	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
COSTILLA SIERRA GRANDE R-30						
$ AMOUNT		999,296	752,839	67	210,184	1,962,386
$ PER PUPIL	302.3	3,305.6	2,490.4	.2	695.3	6,491.5
% ALL FUNDS		50.9	38.4	.0	10.7	100.0
CROWLEY CROWLEY COUNTY RE-1-J						
$ AMOUNT		1,338,658	930,515	2,051	259,808	2,531,032
$ PER PUPIL	559.5	2,392.6	1,663.1	3.7	464.4	4,523.7
% ALL FUNDS		52.9	36.8	.1	10.3	100.0
CUSTER CONSOLIDATED C-1						
$ AMOUNT		1,092,896	706,234	0	178,625	1,977,755
$ PER PUPIL	332.0	3,291.9	2,127.2		538.0	5,957.1
% ALL FUNDS		55.3	35.7	.0	9.0	100.0
DELTA DELTA COUNTY 50(J)						
$ AMOUNT		11,358,637	6,749,474	7,511	6,157,704	24,273,326
$ PER PUPIL	4,080.8	2,783.4	1,654.0	1.8	1,508.9	5,948.2
% ALL FUNDS		46.8	27.8	.0	25.4	100.0
DENVER DENVER COUNTY 1						
$ AMOUNT		208,066,147	124,350,928	141,752	254,491,845	587,050,672
$ PER PUPIL	57,274.6	3,632.8	2,171.1	2.5	4,443.4	10,249.8
% ALL FUNDS		35.4	21.2	.0	43.4	100.0
DOLORES DOLORES COUNTY RE NO.2						
$ AMOUNT		890,034	998,328	0	223,756	2,112,118
$ PER PUPIL	299.8	2,968.8	3,330.0		746.4	7,045.1
% ALL FUNDS		42.1	47.3	.0	10.6	100.0
DOUGLAS DOUGLAS COUNTY RE 1						
$ AMOUNT		45,218,870	30,218,389	456,880	25,198,976	101,093,115
$ PER PUPIL	15,769.6	2,867.5	1,916.2	29.0	1,597.9	6,410.6
% ALL FUNDS		44.7	29.9	.5	24.9	100.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
EAGLE EAGLE COUNTY RE 50						
$ AMOUNT		11,061,558	8,727,258	0	5,311,013	25,099,829
$ PER PUPIL	2,923.1	3,784.2	2,985.6		1,816.9	8,586.7
% ALL FUNDS		44.1	34.8	.0	21.2	100.0
ELBERT ELIZABETH C-1						
$ AMOUNT		4,238,996	2,700,498	0	4,914,640	11,854,134
$ PER PUPIL	1,457.1	2,909.2	1,853.3		3,372.9	8,135.4
% ALL FUNDS		35.8	22.8	.0	41.5	100.0
ELBERT KIOWA C-2						
$ AMOUNT		697,871	585,564	0	215,231	1,498,666
$ PER PUPIL	217.3	3,211.6	2,694.7		990.5	6,896.8
% ALL FUNDS		46.6	39.1	.0	14.4	100.0
ELBERT BIG SANDY 100J						
$ AMOUNT		804,573	650,484	1,500	309,635	1,766,192
$ PER PUPIL	295.8	2,720.0	2,199.1	5.1	1,046.8	5,970.9
% ALL FUNDS		45.6	36.8	.1	17.5	100.0
ELBERT ELBERT 200						
$ AMOUNT		526,918	481,271	0	110,839	1,119,028
$ PER PUPIL	159.0	3,313.9	3,026.9		697.1	7,037.9
% ALL FUNDS		47.1	43.0	.0	9.9	100.0
ELBERT AGATE 300						
$ AMOUNT		344,460	266,690	0	59,355	670,505
$ PER PUPIL	65.8	5,235.0	4,053.0		902.1	10,190.0
% ALL FUNDS		51.4	39.8	.0	8.9	100.0
EL PASO CALHAN RJ-1						
$ AMOUNT		949,015	750,801	0	415,172	2,114,988
$ PER PUPIL	346.6	2,738.1	2,166.2		1,197.8	6,102.1
% ALL FUNDS		44.9	35.5	.0	19.6	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
EL PASO HARRISON 2						
$ AMOUNT		29,602,705	15,716,544	41,366	20,533,337	65,893,952
$ PER PUPIL	10,119.0	2,925.5	1,553.2	4.1	2,029.2	6,511.9
% ALL FUNDS		44.9	23.9	.1	31.2	100.0
EL PASO WIDEFIELD 3						
$ AMOUNT		20,871,944	10,227,713	233,038	3,501,145	34,833,840
$ PER PUPIL	7,390.3	2,824.2	1,383.9	31.5	473.7	4,713.5
% ALL FUNDS		59.9	29.4	.7	10.1	100.0
EL PASO FOUNTAIN 8						
$ AMOUNT		10,839,092	6,941,428	69,720	7,250,408	25,100,648
$ PER PUPIL	3,735.1	2,902.0	1,858.4	18.7	1,941.2	6,720.2
% ALL FUNDS		43.2	27.7	.3	28.9	100.0
EL PASO COLORADO SPRINGS 11						
$ AMOUNT		81,771,624	59,395,026	403,411	5,671,166	147,241,227
$ PER PUPIL	30,272.8	2,701.2	1,962.0	13.3	187.3	4,863.8
% ALL FUNDS		55.5	40.3	.3	3.9	100.0
EL PASO CHEYENNE MOUNTAIN 12						
$ AMOUNT		7,423,220	3,733,124	0	1,479,997	12,636,341
$ PER PUPIL	2,609.5	2,844.7	1,430.6		567.2	4,842.4
% ALL FUNDS		58.7	29.5	.0	11.7	100.0
EL PASO MANITOU SPRINGS 14						
$ AMOUNT		3,276,379	1,757,147	936	1,364,539	6,399,001
$ PER PUPIL	1,269.3	2,581.2	1,384.3	.7	1,075.0	5,041.4
% ALL FUNDS		51.2	27.5	.0	21.3	100.0
EL PASO ACADEMY 20						
$ AMOUNT		32,115,379	20,142,926	22,011	12,558,458	64,838,774
$ PER PUPIL	11,918.5	2,694.6	1,690.1	1.8	1,053.7	5,440.2
% ALL FUNDS		49.5	31.1	.0	19.4	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
EL PASO ELLICOTT 22						
$ AMOUNT		1,358,669	963,273	0	242,598	2,564,540
$ PER PUPIL	481.3	2,822.9	2,001.4		504.0	5,328.4
% ALL FUNDS		53.0	37.6	.0	9.5	100.0
EL PASO PEYTON 23 JT						
$ AMOUNT		906,701	648,080	280	322,962	1,878,023
$ PER PUPIL	333.3	2,720.4	1,944.4	.8	969.0	5,634.6
% ALL FUNDS		48.3	34.5	.0	17.2	100.0
EL PASO HANOVER 28						
$ AMOUNT		360,425	340,082	0	67,838	768,345
$ PER PUPIL	79.0	4,562.3	4,304.8		858.7	9,725.9
% ALL FUNDS		46.9	44.3	.0	8.8	100.0
EL PASO LEWIS-PALMER 38						
$ AMOUNT		6,929,326	4,056,037	3,121	9,123,660	20,112,144
$ PER PUPIL	2,762.5	2,508.4	1,468.2	1.1	3,302.7	7,280.4
% ALL FUNDS		34.5	20.2	.0	45.4	100.0
EL PASO FALCON 49						
$ AMOUNT		6,916,775	4,406,709	0	1,896,438	13,219,922
$ PER PUPIL	2,580.3	2,680.6	1,707.8		735.0	5,123.4
% ALL FUNDS		52.3	33.3	.0	14.3	100.0
EL PASO EDISON 54 JT						
$ AMOUNT		154,430	163,393	0	32,600	350,423
$ PER PUPIL	31.5	4,902.5	5,187.1		1,034.9	11,124.5
% ALL FUNDS		44.1	46.6	.0	9.3	100.0
EL PASO MIAMI/YODER 60 JT						
$ AMOUNT		750,054	596,635	0	94,981	1,441,670
$ PER PUPIL	195.3	3,840.5	3,055.0		486.3	7,381.8
% ALL FUNDS		52.0	41.4	.0	6.6	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
FREMONT CANON CITY RE-1						
$ AMOUNT		9,933,228	5,431,531	252,357	4,368,299	19,985,415
$ PER PUPIL	3,578.1	2,776.1	1,518.0	70.5	1,220.8	5,585.5
% ALL FUNDS		49.7	27.2	1.3	21.9	100.0
FREMONT FLORENCE RE-2						
$ AMOUNT		5,059,579	2,782,581	1,375	350,788	8,194,323
$ PER PUPIL	1,694.8	2,985.4	1,641.8	.8	207.0	4,835.0
% ALL FUNDS		61.7	34.0	.0	4.3	100.0
FREMONT COTOPAXI RE-3						
$ AMOUNT		790,507	604,503	1,461	172,253	1,568,724
$ PER PUPIL	252.8	3,127.0	2,391.2	5.8	681.4	6,205.4
% ALL FUNDS		50.4	38.5	.1	11.0	100.0
GARFIELD ROARING FORK RE-1						
$ AMOUNT		12,306,907	6,398,602	2,400	3,393,917	22,101,826
$ PER PUPIL	3,859.6	3,188.6	1,657.8	.6	879.3	5,726.5
% ALL FUNDS		55.7	29.0	.0	15.4	100.0
GARFIELD GARFIELD RE-2						
$ AMOUNT		6,509,149	3,703,218	21,359	1,452,474	11,686,200
$ PER PUPIL	2,635.3	2,470.0	1,405.2	8.1	551.2	4,434.5
% ALL FUNDS		55.7	31.7	.2	12.4	100.0
GARFIELD GARFIELD 16						
$ AMOUNT		1,425,182	1,096,828	0	1,995,376	4,517,386
$ PER PUPIL	469.0	3,038.8	2,338.7		4,254.5	9,632.0
% ALL FUNDS		31.5	24.3	.0	44.2	100.0
GILPIN GILPIN COUNTY RE-1						
$ AMOUNT		1,011,280	794,122	220	495,663	2,301,285
$ PER PUPIL	321.1	3,149.4	2,473.1	.7	1,543.6	7,166.9
% ALL FUNDS		43.9	34.5	.0	21.5	100.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
GRAND WEST GRAND 1-JT.						
$ AMOUNT		1,587,517	1,057,933	3,273	882,506	3,531,229
$ PER PUPIL	503.4	3,153.6	2,101.6	6.5	1,753.1	7,014.8
% ALL FUNDS		45.0	30.0	.1	25.0	100.0
GRAND EAST GRAND 2						
$ AMOUNT		3,374,810	1,958,471	0	1,868,713	7,201,994
$ PER PUPIL	1,020.6	3,306.7	1,918.9		1,831.0	7,056.6
% ALL FUNDS		46.9	27.2	.0	25.9	100.0
GUNNISON GUNNISON WATERSHED RE1J						
$ AMOUNT		4,813,972	2,356,315	0	704,437	7,874,724
$ PER PUPIL	1,506.6	3,195.3	1,564.0		467.6	5,226.8
% ALL FUNDS		61.1	29.9	.0	8.9	100.0
HINSDALE HINSDALE COUNTY RE. 1						
$ AMOUNT		298,153	229,055	3,200	2,050	532,458
$ PER PUPIL	54.2	5,501.0	4,226.1	59.0	37.8	9,823.9
% ALL FUNDS		56.0	43.0	.6	.4	100.0
HUERFANO HUERFANO RE-1						
$ AMOUNT		2,106,436	1,458,929	23,760	548,281	4,137,406
$ PER PUPIL	744.8	2,828.2	1,958.8	31.9	736.1	5,555.1
% ALL FUNDS		50.9	35.3	.6	13.3	100.0
HUERFANO LA VETA RE-2						
$ AMOUNT		791,948	514,798	0	247,432	1,554,178
$ PER PUPIL	260.3	3,042.4	1,977.7		950.6	5,970.7
% ALL FUNDS		51.0	33.1	.0	15.9	100.0
JACKSON NORTH PARK R-1						
$ AMOUNT		1,002,284	624,514	0	125,709	1,752,507
$ PER PUPIL	320.1	3,131.2	1,951.0		392.7	5,474.9
% ALL FUNDS		57.2	35.6	.0	7.2	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
JEFFERSON JEFFERSON COUNTY R-1						
$ AMOUNT		228,075,004	145,224,107	2,912,066	142,666,375	518,877,552
$ PER PUPIL	77,870.3	2,928.9	1,864.9	37.4	1,832.1	6,663.4
% ALL FUNDS		44.0	28.0	.6	27.5	100.0
KIOWA EADS RE-1						
$ AMOUNT		718,299	617,426	0	160,970	1,496,695
$ PER PUPIL	296.7	2,421.0	2,081.0		542.5	5,044.5
% ALL FUNDS		48.0	41.3	.0	10.8	100.0
KIOWA PLAINVIEW RE-2						
$ AMOUNT		516,301	328,423	7,495	91,281	943,500
$ PER PUPIL	99.9	5,168.2	3,287.5	75.0	913.7	9,444.4
% ALL FUNDS		54.7	34.8	.8	9.7	100.0
KIT CARSON ARRIBA-FLAGLER C-20						
$ AMOUNT		856,667	593,459	19,779	261,047	1,730,952
$ PER PUPIL	234.2	3,657.8	2,534.0	84.5	1,114.6	7,390.9
% ALL FUNDS		49.5	34.3	1.1	15.1	100.0
KIT CARSON HI-PLAINS R-23						
$ AMOUNT		500,816	471,140	0	88,653	1,060,609
$ PER PUPIL	123.1	4,068.4	3,827.3		720.2	8,615.8
% ALL FUNDS		47.2	44.4	.0	8.4	100.0
KIT CARSON STRATTON R-4						
$ AMOUNT		761,107	667,924	0	456,681	1,885,712
$ PER PUPIL	264.8	2,874.3	2,522.4		1,724.6	7,121.3
% ALL FUNDS		40.4	35.4	.0	24.2	100.0
KIT CARSON BETHUNE R-5						
$ AMOUNT		394,157	477,435	0	86,762	958,354
$ PER PUPIL	96.5	4,084.5	4,947.5		899.1	9,931.1
% ALL FUNDS		41.1	49.8	.0	9.1	100.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
KIT CARSON BURLINGTON RE-6J						
$ AMOUNT		2,100,527	1,547,408	0	706,531	4,354,466
$ PER PUPIL	829.4	2,532.6	1,865.7		851.9	5,250.1
% ALL FUNDS		48.2	35.5	.0	16.2	100.0
LAKE LAKE COUNTY R-1						
$ AMOUNT		3,631,585	1,979,400	0	2,969,870	8,580,855
$ PER PUPIL	1,121.1	3,239.3	1,765.6		2,649.1	7,654.0
% ALL FUNDS		42.3	23.1	.0	34.6	100.0
LA PLATA DURANGO 9-R						
$ AMOUNT		11,717,184	9,683,642	0	17,627,328	39,028,154
$ PER PUPIL	4,157.5	2,818.3	2,329.2		4,239.9	9,387.4
% ALL FUNDS		30.0	24.8	.0	45.2	100.0
LA PLATA BAYFIELD 10 JT-R						
$ AMOUNT		2,396,116	1,407,473	0	667,923	4,471,512
$ PER PUPIL	843.8	2,839.7	1,668.0		791.6	5,299.3
% ALL FUNDS		53.6	31.5	.0	14.9	100.0
LA PLATA IGNACIO 11 JT						
$ AMOUNT		3,388,505	2,187,250	4,666	737,069	6,317,490
$ PER PUPIL	942.3	3,596.0	2,321.2	5.0	782.2	6,704.3
% ALL FUNDS		53.6	34.6	.1	11.7	100.0
LARIMER POUDRE R-1						
$ AMOUNT		59,775,348	31,344,995	170,685	53,463,082	144,754,110
$ PER PUPIL	19,210.3	3,111.6	1,631.7	8.9	2,783.0	7,535.2
% ALL FUNDS		41.3	21.7	.1	36.9	100.0
LARIMER THOMPSON R-2J						
$ AMOUNT		32,169,923	18,400,002	4,000	11,022,571	61,596,496
$ PER PUPIL	12,077.8	2,663.6	1,523.5	.3	912.6	5,100.0
% ALL FUNDS		52.2	29.9	.0	17.9	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
LARIMER PARK (ESTES PARK) R-3						
$ AMOUNT		3,669,496	2,233,147	0	1,260,168	7,162,811
$ PER PUPIL	1,202.1	3,052.6	1,857.7		1,048.3	5,958.6
% ALL FUNDS		51.2	31.2	.0	17.6	100.0
LAS ANIMAS TRINIDAD 1						
$ AMOUNT		4,178,396	2,929,814	9,846	1,066,692	8,184,748
$ PER PUPIL	1,562.8	2,673.7	1,874.7	6.3	682.6	5,237.2
% ALL FUNDS		51.1	35.8	.1	13.0	100.0
LAS ANIMAS PRIMERO REORGANIZED 2						
$ AMOUNT		608,838	969,880	2,122	84,926	1,665,766
$ PER PUPIL	163.9	3,714.7	5,917.5	12.9	518.2	10,163.3
% ALL FUNDS		36.6	58.2	.1	5.1	100.0
LAS ANIMAS HOEHNE REORGANIZED 3						
$ AMOUNT		888,400	574,560	0	209,535	1,672,495
$ PER PUPIL	303.3	2,929.1	1,894.4		690.9	5,514.3
% ALL FUNDS		53.1	34.4	.0	12.5	100.0
LAS ANIMAS AGUILAR REORGANIZED 6						
$ AMOUNT		772,311	567,582	364	92,206	1,432,463
$ PER PUPIL	152.5	5,064.3	3,721.8	2.4	604.6	9,393.2
% ALL FUNDS		53.9	39.6	.0	6.4	100.0
LAS ANIMAS BRANSON REORGANIZED 82						
$ AMOUNT		238,378	221,534	0	16,471	476,383
$ PER PUPIL	42.0	5,675.7	5,274.6		392.2	11,342.5
% ALL FUNDS		50.0	46.5	.0	3.5	100.0
LAS ANIMAS KIM REORGANIZED 88						
$ AMOUNT		365,592	404,567	0	64,881	835,040
$ PER PUPIL	73.8	4,953.8	5,481.9		879.1	11,314.9
% ALL FUNDS		43.8	48.4	.0	7.8	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
LINCOLN GENOA-HUGO C113						
$ AMOUNT		898,023	495,924	0	122,808	1,516,755
$ PER PUPIL	242.3	3,706.2	2,046.7		506.8	6,259.8
% ALL FUNDS		59.2	32.7	.0	8.1	100.0
LINCOLN LIMON RE-4J						
$ AMOUNT		1,187,404	737,869	650	426,612	2,352,535
$ PER PUPIL	492.8	2,409.5	1,497.3	1.3	865.7	4,773.8
% ALL FUNDS		50.5	31.4	.0	18.1	100.0
LINCOLN KARVAL RE-23						
$ AMOUNT		381,583	257,548	0	73,552	712,683
$ PER PUPIL	87.0	4,386.0	2,960.3		845.4	8,191.8
% ALL FUNDS		53.5	36.1	.0	10.3	100.0
LOGAN VALLEY RE-1						
$ AMOUNT		7,070,651	4,482,508	34,132	2,137,477	13,724,768
$ PER PUPIL	2,667.8	2,650.4	1,680.2	12.8	801.2	5,144.6
% ALL FUNDS		51.5	32.7	.2	15.6	100.0
LOGAN FRENCHMAN RE-3						
$ AMOUNT		672,709	532,952	0	154,756	1,360,417
$ PER PUPIL	175.9	3,824.4	3,029.9		879.8	7,734.0
% ALL FUNDS		49.4	39.2	.0	11.4	100.0
LOGAN BUFFALO RE-4						
$ AMOUNT		881,128	479,061	0	210,612	1,570,801
$ PER PUPIL	238.3	3,697.6	2,010.3		883.8	6,591.7
% ALL FUNDS		56.1	30.5	.0	13.4	100.0
LOGAN PLATEAU RE-5						
$ AMOUNT		617,310	518,905	447	91,678	1,228,340
$ PER PUPIL	143.5	4,301.8	3,616.1	3.1	638.9	8,559.9
% ALL FUNDS		50.3	42.2	.0	7.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
MESA DE BEQUE 49JT						
$ AMOUNT		553,195	387,625	0	115,341	1,056,161
$ PER PUPIL	116.3	4,756.6	3,333.0		991.8	9,081.3
% ALL FUNDS		52.4	36.7	.0	10.9	100.0
MESA PLATEAU VALLEY 50						
$ AMOUNT		1,396,977	886,406	0	101,802	2,385,185
$ PER PUPIL	514.1	2,717.3	1,724.2		198.0	4,639.5
% ALL FUNDS		58.6	37.2	.0	4.3	100.0
MESA MESA COUNTY VALLEY 51						
$ AMOUNT		47,658,201	26,455,959	84,532	11,436,233	85,634,925
$ PER PUPIL	16,994.3	2,804.4	1,556.8	5.0	672.9	5,039.0
% ALL FUNDS		55.7	30.9	.1	13.4	100.0
MINERAL CREEDE CONSOLIDATED 1						
$ AMOUNT		546,940	385,892	0	61,515	994,347
$ PER PUPIL	86.9	6,293.9	4,440.6		707.9	11,442.4
% ALL FUNDS		55.0	38.8	.0	6.2	100.0
MOFFAT MOFFAT COUNTY RE:NO 1						
$ AMOUNT		7,615,523	5,290,085	3,038	2,271,100	15,179,746
$ PER PUPIL	2,708.5	2,811.7	1,953.1	1.1	838.5	5,604.5
% ALL FUNDS		50.2	34.8	.0	15.0	100.0
MONTEZUMA MONTEZUMA-CORTEZ RE-1						
$ AMOUNT		9,463,446	4,927,789	3,500	1,605,735	16,000,470
$ PER PUPIL	3,180.3	2,975.6	1,549.5	1.1	504.9	5,031.1
% ALL FUNDS		59.1	30.8	.0	10.0	100.0
MONTEZUMA DOLORES RE-4A						
$ AMOUNT		1,865,994	959,562	500	336,091	3,162,147
$ PER PUPIL	571.0	3,267.9	1,680.5	.9	588.6	5,537.9
% ALL FUNDS		59.0	30.3	.0	10.6	100.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC — **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
MONTEZUMA MANCOS RE-6						
$ AMOUNT		1,549,033	961,191	0	960,330	3,470,554
$ PER PUPIL	494.6	3,131.9	1,943.4		1,941.6	7,016.9
% ALL FUNDS		44.6	27.7	.0	27.7	100.0
MONTROSE MONTROSE COUNTY RE-1J						
$ AMOUNT		11,342,234	8,282,646	36,588	4,128,696	23,790,164
$ PER PUPIL	4,521.3	2,508.6	1,831.9	8.1	913.2	5,261.8
% ALL FUNDS		47.7	34.8	.2	17.4	100.0
MONTROSE WEST END RE-2						
$ AMOUNT		1,397,646	1,077,647	0	192,252	2,667,545
$ PER PUPIL	443.5	3,151.4	2,429.9		433.5	6,014.8
% ALL FUNDS		52.4	40.4	.0	7.2	100.0
MORGAN BRUSH RE-2(J)						
$ AMOUNT		3,482,164	2,526,981	4,354	689,135	6,702,634
$ PER PUPIL	1,340.0	2,598.6	1,885.8	3.2	514.3	5,002.0
% ALL FUNDS		52.0	37.7	.1	10.3	100.0
MORGAN FORT MORGAN RE-3						
$ AMOUNT		7,538,115	3,947,499	39,032	1,626,181	13,150,827
$ PER PUPIL	2,749.8	2,741.3	1,435.6	14.2	591.4	4,782.5
% ALL FUNDS		57.3	30.0	.3	12.4	100.0
MORGAN WELDON VALLEY RE-20(J)						
$ AMOUNT		643,843	413,953	0	156,020	1,213,816
$ PER PUPIL	124.9	5,154.9	3,314.3		1,249.2	9,718.3
% ALL FUNDS		53.0	34.1	.0	12.9	100.0
MORGAN WIGGINS RE-50(J)						
$ AMOUNT		1,451,791	834,456	0	239,752	2,525,999
$ PER PUPIL	482.5	3,008.9	1,729.4		496.9	5,235.2
% ALL FUNDS		57.5	33.0	.0	9.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME		OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
OTERO	**EAST OTERO**		**R-1**				
$ AMOUNT			5,381,911	3,677,581	0	1,091,315	10,150,807
$ PER PUPIL		1,878.3	2,865.3	1,957.9		581.0	5,404.3
% ALL FUNDS			53.0	36.2	.0	10.8	100.0
OTERO	**ROCKY FORD**		**R-2**				
$ AMOUNT			3,481,087	1,737,530	19,208	187,001	5,424,826
$ PER PUPIL		1,181.2	2,947.1	1,471.0	16.3	158.3	4,592.6
% ALL FUNDS			64.2	32.0	.4	3.4	100.0
OTERO	**MANZANOLA**		**3J**				
$ AMOUNT			762,950	478,820	0	225,396	1,467,166
$ PER PUPIL		227.5	3,353.6	2,104.7		990.8	6,449.1
% ALL FUNDS			52.0	32.6	.0	15.4	100.0
OTERO	**FOWLER**		**R-4J**				
$ AMOUNT			1,322,920	755,549	1,000	202,933	2,282,402
$ PER PUPIL		447.0	2,959.6	1,690.3	2.2	454.0	5,106.0
% ALL FUNDS			58.0	33.1	.0	8.9	100.0
OTERO	**CHERAW**		**31**				
$ AMOUNT			741,215	647,726	685	163,507	1,553,133
$ PER PUPIL		195.0	3,801.1	3,321.7	3.5	838.5	7,964.8
% ALL FUNDS			47.7	41.7	.0	10.5	100.0
OTERO	**SWINK**		**33**				
$ AMOUNT			936,229	606,716	1,202	274,097	1,818,244
$ PER PUPIL		333.4	2,808.1	1,819.8	3.6	822.1	5,453.6
% ALL FUNDS			51.5	33.4	.1	15.1	100.0
OURAY	**OURAY**		**R-1**				
$ AMOUNT			766,820	449,053	3,300	198,372	1,417,545
$ PER PUPIL		190.6	4,023.2	2,356.0	17.3	1,040.8	7,437.3
% ALL FUNDS			54.1	31.7	.2	14.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME		OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
OURAY	**RIDGWAY R-2**						
$ AMOUNT			835,807	459,650	3,000	120,129	1,418,586
$ PER PUPIL		228.3	3,661.0	2,013.4	13.1	526.2	6,213.7
% ALL FUNDS			58.9	32.4	.2	8.5	100.0
PARK	**PLATTE CANYON 1**						
$ AMOUNT			3,457,162	2,660,970	815	1,516,881	7,635,828
$ PER PUPIL		1,229.1	2,812.8	2,165.0	.7	1,234.1	6,212.5
% ALL FUNDS			45.3	34.8	.0	19.9	100.0
PARK	**PARK COUNTY RE-2**						
$ AMOUNT			1,736,430	1,138,052	21,014	459,278	3,354,774
$ PER PUPIL		410.0	4,235.2	2,775.7	51.3	1,120.2	8,182.4
% ALL FUNDS			51.8	33.9	.6	13.7	100.0
PHILLIPS	**HOLYOKE RE-1J**						
$ AMOUNT			1,666,971	909,797	0	353,825	2,930,593
$ PER PUPIL		593.3	2,809.7	1,533.5		596.4	4,939.5
% ALL FUNDS			56.9	31.0	.0	12.1	100.0
PHILLIPS	**HAXTUN RE-2J**						
$ AMOUNT			1,055,714	622,279	0	370,458	2,048,451
$ PER PUPIL		298.3	3,539.1	2,086.1		1,241.9	6,867.1
% ALL FUNDS			51.5	30.4	.0	18.1	100.0
PITKIN	**ASPEN 1**						
$ AMOUNT			4,676,711	2,504,155	9,000	3,038,248	10,228,114
$ PER PUPIL		1,081.5	4,324.3	2,315.4	8.3	2,809.3	9,457.3
% ALL FUNDS			45.7	24.5	.1	29.7	100.0
PROWERS	**GRANADA RE-1**						
$ AMOUNT			666,622	574,432	0	319,820	1,560,874
$ PER PUPIL		252.1	2,644.3	2,278.6		1,268.6	6,191.5
% ALL FUNDS			42.7	36.8	.0	20.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
PROWERS LAMAR RE-2						
$ AMOUNT		5,554,838	3,086,579	0	979,819	9,621,236
$ PER PUPIL	1,999.3	2,778.4	1,543.8		490.1	4,812.3
% ALL FUNDS		57.7	32.1	.0	10.2	100.0
PROWERS HOLLY RE-3						
$ AMOUNT		873,868	565,818	0	131,386	1,571,072
$ PER PUPIL	323.3	2,703.0	1,750.1		406.4	4,859.5
% ALL FUNDS		55.6	36.0	.0	8.4	100.0
PROWERS WILEY RE-13 JT						
$ AMOUNT		809,478	616,949	0	1,599,107	3,025,534
$ PER PUPIL	308.0	2,628.2	2,003.1		5,191.9	9,823.2
% ALL FUNDS		26.8	20.4	.0	52.9	100.0
PUEBLO PUEBLO CITY 60						
$ AMOUNT		49,453,522	32,100,230	52,544	6,051,799	87,658,095
$ PER PUPIL	17,396.1	2,842.8	1,845.3	3.0	347.9	5,039.0
% ALL FUNDS		56.4	36.6	.1	6.9	100.0
PUEBLO PUEBLO COUNTY RURAL 70						
$ AMOUNT		11,304,398	7,851,280	359,961	2,952,154	22,467,793
$ PER PUPIL	4,226.3	2,674.8	1,857.7	85.2	698.5	5,316.2
% ALL FUNDS		50.3	34.9	1.6	13.1	100.0
RIO BLANCO MEEKER RE1						
$ AMOUNT		1,994,428	1,295,518	29	355,409	3,645,384
$ PER PUPIL	731.5	2,726.5	1,771.0		485.9	4,983.4
% ALL FUNDS		54.7	35.5	.0	9.7	100.0
RIO BLANCO RANGELY RE-4						
$ AMOUNT		2,612,314	2,143,997	0	2,007,601	6,763,912
$ PER PUPIL	682.3	3,828.7	3,142.3		2,942.4	9,913.4
% ALL FUNDS		38.6	31.7	.0	29.7	100.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
RIO GRANDE DEL NORTE C-7						
$ AMOUNT		1,981,698	1,135,725	150	252,653	3,370,226
$ PER PUPIL	686.3	2,887.5	1,654.9	.2	368.1	4,910.7
% ALL FUNDS		58.8	33.7	.0	7.5	100.0
RIO GRANDE MONTE VISTA C-8						
$ AMOUNT		3,769,598	2,051,141	40,949	693,430	6,555,118
$ PER PUPIL	1,329.9	2,834.5	1,542.3	30.8	521.4	4,929.0
% ALL FUNDS		57.5	31.3	.6	10.6	100.0
RIO GRANDE SARGENT RE-33J						
$ AMOUNT		1,309,675	906,378	0	438,455	2,654,508
$ PER PUPIL	438.6	2,986.0	2,066.5		999.7	6,052.2
% ALL FUNDS		49.3	34.1	.0	16.5	100.0
ROUTT HAYDEN RE-1						
$ AMOUNT		1,444,360	1,083,405	0	711,364	3,239,129
$ PER PUPIL	478.7	3,017.3	2,263.2		1,486.0	6,766.5
% ALL FUNDS		44.6	33.4	.0	22.0	100.0
ROUTT STEAMBOAT SPRINGS RE-2						
$ AMOUNT		5,285,446	3,171,898	80,997	1,690,123	10,228,464
$ PER PUPIL	1,675.6	3,154.4	1,893.0	48.3	1,008.7	6,104.4
% ALL FUNDS		51.7	31.0	.8	16.5	100.0
ROUTT SOUTH ROUTT RE 3						
$ AMOUNT		1,359,957	603,371	0	720,569	2,683,897
$ PER PUPIL	367.5	3,700.6	1,641.8		1,960.7	7,303.1
% ALL FUNDS		50.7	22.5	.0	26.8	100.0
SAGUACHE MOUNTAIN VALLEY RE 1						
$ AMOUNT		755,744	520,394	0	174,199	1,450,337
$ PER PUPIL	192.6	3,923.9	2,701.9		904.5	7,530.3
% ALL FUNDS		52.1	35.9	.0	12.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
SAGUACHE MOFFAT 2						
$ AMOUNT		540,416	394,577	0	34,236	969,229
$ PER PUPIL	114.8	4,707.5	3,437.1		298.2	8,442.8
% ALL FUNDS		55.8	40.7	.0	3.5	100.0
SAGUACHE CENTER 26 JT.						
$ AMOUNT		1,946,068	1,060,539	0	162,175	3,168,782
$ PER PUPIL	641.8	3,032.2	1,652.4		252.7	4,937.3
% ALL FUNDS		61.4	33.5	.0	5.1	100.0
SAN JUAN SILVERTON 1						
$ AMOUNT		456,510	322,896	0	45,166	824,572
$ PER PUPIL	117.0	3,901.8	2,759.8		386.0	7,047.6
% ALL FUNDS		55.4	39.2	.0	5.5	100.0
SAN MIGUEL TELLURIDE R-1						
$ AMOUNT		1,516,386	1,175,389	13,675	2,562,856	5,268,306
$ PER PUPIL	385.3	3,935.6	3,050.6	35.5	6,651.6	13,673.3
% ALL FUNDS		28.8	22.3	.3	48.6	100.0
SAN MIGUEL NORWOOD R-2J						
$ AMOUNT		923,014	668,211	1,000	61,496	1,653,721
$ PER PUPIL	296.4	3,114.1	2,254.4	3.4	207.5	5,579.4
% ALL FUNDS		55.8	40.4	.1	3.7	100.0
SEDGWICK JULESBURG RE-1						
$ AMOUNT		916,047	607,327	2,025	260,482	1,785,881
$ PER PUPIL	330.7	2,770.0	1,836.5	6.1	787.7	5,400.3
% ALL FUNDS		51.3	34.0	.1	14.6	100.0
SEDGWICK PLATTE VALLEY RE-3						
$ AMOUNT		653,681	459,850	0	169,617	1,283,148
$ PER PUPIL	161.4	4,050.1	2,849.1		1,050.9	7,950.1
% ALL FUNDS		50.9	35.8	.0	13.2	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
SUMMIT SUMMIT RE-1						
$ AMOUNT		7,101,051	4,307,597	119,225	8,938,910	20,466,783
$ PER PUPIL	1,819.5	3,902.7	2,367.5	65.5	4,912.8	11,248.6
% ALL FUNDS		34.7	21.0	.6	43.7	100.0
TELLER CRIPPLE CREEK-VICTOR RE-1						
$ AMOUNT		1,306,445	1,124,867	6,547	162,174	2,600,033
$ PER PUPIL	406.0	3,217.8	2,770.6	16.1	399.4	6,404.0
% ALL FUNDS		50.2	43.3	.3	6.2	100.0
TELLER WOODLAND PARK RE-2						
$ AMOUNT		7,006,120	3,382,544	0	3,719,469	14,108,133
$ PER PUPIL	2,388.8	2,932.9	1,416.0		1,557.0	5,905.9
% ALL FUNDS		49.7	24.0	.0	26.4	100.0
WASHINGTON AKRON R-1						
$ AMOUNT		1,156,259	820,940	1,000	263,748	2,241,947
$ PER PUPIL	473.5	2,441.9	1,733.8	2.1	557.0	4,734.8
% ALL FUNDS		51.6	36.6	.0	11.8	100.0
WASHINGTON ARICKAREE R-2						
$ AMOUNT		550,465	488,941	0	232,592	1,271,998
$ PER PUPIL	134.9	4,080.5	3,624.5		1,724.2	9,429.2
% ALL FUNDS		43.3	38.4	.0	18.3	100.0
WASHINGTON OTIS R-3						
$ AMOUNT		722,768	462,727	0	242,143	1,427,638
$ PER PUPIL	180.2	4,010.9	2,567.9		1,343.7	7,922.5
% ALL FUNDS		50.6	32.4	.0	17.0	100.0
WASHINGTON LONE STAR 101						
$ AMOUNT		303,654	247,045	0	54,200	604,899
$ PER PUPIL	65.3	4,650.1	3,783.2		830.0	9,263.4
% ALL FUNDS		50.2	40.8	.0	9.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC — **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
WASHINGTON WOODLIN R-104						
$ AMOUNT		578,685	640,375	0	183,735	1,402,795
$ PER PUPIL	128.0	4,521.0	5,002.9		1,435.4	10,959.3
% ALL FUNDS		41.3	45.6	.0	13.1	100.0
WELD GILCREST RE-1						
$ AMOUNT		5,007,595	2,872,721	67,085	959,637	8,907,038
$ PER PUPIL	1,751.3	2,859.4	1,640.3	38.3	548.0	5,086.0
% ALL FUNDS		56.2	32.3	.8	10.8	100.0
WELD EATON RE-2						
$ AMOUNT		3,010,287	1,827,316	13,636	897,313	5,748,552
$ PER PUPIL	1,212.0	2,483.7	1,507.7	11.3	740.4	4,743.0
% ALL FUNDS		52.4	31.8	.2	15.6	100.0
WELD KEENESBURG RE-3(J)						
$ AMOUNT		3,095,224	2,697,238	0	661,997	6,454,459
$ PER PUPIL	1,227.3	2,522.0	2,197.7		539.4	5,259.1
% ALL FUNDS		48.0	41.8	.0	10.3	100.0
WELD WINDSOR RE-4						
$ AMOUNT		4,686,249	2,895,149	281	1,388,578	8,970,257
$ PER PUPIL	1,741.3	2,691.2	1,662.6	.2	797.4	5,151.5
% ALL FUNDS		52.2	32.3	.0	15.5	100.0
WELD JOHNSTOWN-MILLIKEN RE-5J						
$ AMOUNT		3,049,945	1,893,060	0	853,966	5,796,971
$ PER PUPIL	1,155.7	2,639.0	1,638.0		738.9	5,016.0
% ALL FUNDS		52.6	32.7	.0	14.7	100.0
WELD GREELEY 6						
$ AMOUNT		32,857,740	17,279,567	140,883	24,459,645	74,737,835
$ PER PUPIL	12,016.1	2,734.5	1,438.0	11.7	2,035.6	6,219.8
% ALL FUNDS		44.0	23.1	.2	32.7	100.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
WELD PLATTE VALLEY RE-7						
$ AMOUNT		2,506,443	1,562,691	0	807,104	4,876,238
$ PER PUPIL	900.2	2,784.3	1,735.9		896.6	5,416.8
% ALL FUNDS		51.4	32.0	.0	16.6	100.0
WELD FORT LUPTON RE-8						
$ AMOUNT		5,952,154	3,876,515	98,136	5,077,873	15,004,678
$ PER PUPIL	2,238.8	2,658.6	1,731.5	43.8	2,268.1	6,702.1
% ALL FUNDS		39.7	25.8	.7	33.8	100.0
WELD AULT-HIGHLAND RE-9						
$ AMOUNT		2,065,465	1,484,458	0	342,172	3,892,095
$ PER PUPIL	800.5	2,580.2	1,854.4		427.4	4,862.1
% ALL FUNDS		53.1	38.1	.0	8.8	100.0
WELD BRIGGSDALE RE-10						
$ AMOUNT		385,685	233,523	0	75,272	694,480
$ PER PUPIL	70.0	5,509.8	3,336.0		1,075.3	9,921.1
% ALL FUNDS		55.5	33.6	.0	10.8	100.0
WELD PRAIRIE RE-11						
$ AMOUNT		602,207	335,311	0	160,669	1,098,187
$ PER PUPIL	114.5	5,259.4	2,928.5		1,403.2	9,591.2
% ALL FUNDS		54.8	30.5	.0	14.6	100.0
WELD PAWNEE RE-12						
$ AMOUNT		468,336	263,575	0	91,408	823,319
$ PER PUPIL	106.0	4,418.3	2,486.6		862.3	7,767.2
% ALL FUNDS		56.9	32.0	.0	11.1	100.0
YUMA WEST YUMA COUNTY RJ-1						
$ AMOUNT		2,706,717	1,758,410	0	822,126	5,287,253
$ PER PUPIL	934.8	2,895.5	1,881.1		879.5	5,656.0
% ALL FUNDS		51.2	33.3	.0	15.5	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
YUMA EAST YUMA COUNTY RJ-2						
$ AMOUNT		2,516,614	1,637,251	0	1,440,464	5,594,329
$ PER PUPIL	915.8	2,748.0	1,787.8		1,572.9	6,108.7
% ALL FUNDS		45.0	29.3	.0	25.7	100.0
COLORADO BOCS ARKANSAS VALLEY BOCES						
$ AMOUNT		755,239	626,712	88	0	1,382,039
% ALL FUNDS		54.6	45.3	.0	.0	100.0
COLORADO BOCS EAST CENTRAL BOCES						
$ AMOUNT		957,125	917,023	0	0	1,874,148
% ALL FUNDS		51.1	48.9	.0	.0	100.0
COLORADO BOCS MOUNTAIN BOCES						
$ AMOUNT		1,555,998	1,505,509	0	0	3,061,507
% ALL FUNDS		50.8	49.2	.0	.0	100.0
COLORADO BOCS NORTHERN COLO BOCES						
$ AMOUNT		1,194,762	1,312,318	3,550	195,299	2,705,929
% ALL FUNDS		44.2	48.5	.1	7.2	100.0
COLORADO BOCS NORTHEAST BOCES						
$ AMOUNT		908,441	1,049,284	518	11,408	1,969,651
% ALL FUNDS		46.1	53.3	.0	.6	100.0
COLORADO BOCS PIKES PEAK BOCES						
$ AMOUNT		5,027,855	718,759	0	0	5,746,614
% ALL FUNDS		87.5	12.5	.0	.0	100.0
COLORADO BOCS SAN JUAN BOCES						
$ AMOUNT		587,179	379,734	0	644,525	1,611,438
% ALL FUNDS		36.4	23.6	.0	40.0	100.0
COLORADO BOCS SAN LUIS VALLEY BOCES						
$ AMOUNT		1,897,364	1,089,359	467,730	0	3,454,453
% ALL FUNDS		54.9	31.5	13.5	.0	100.0

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TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME / OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
COLORADO BOCS SOUTH CENTRAL BOCES					
$ AMOUNT	596,709	1,031,353	14,119	0	1,642,181
% ALL FUNDS	36.3	62.8	.9	.0	100.0
COLORADO BOCS S PLATTE VALLEY BOCES					
$ AMOUNT	1,333,377	1,243,749	25,629	17,018	2,619,773
% ALL FUNDS	50.9	47.5	1.0	.6	100.0
COLORADO BOCS SOUTHEAST METRO BOCS					
$ AMOUNT	0	0	0	0	0
% ALL FUNDS	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHEASTERN BOCES					
$ AMOUNT	1,785,794	560,664	1,074	0	2,347,532
% ALL FUNDS	76.1	23.9	.0	.0	100.0
COLORADO BOCS SOUTHWEST BOCES					
$ AMOUNT	592,085	783,516	0	24,667	1,400,268
% ALL FUNDS	42.3	56.0	.0	1.8	100.0
COLORADO BOCS WELD BOCES					
$ AMOUNT	4,189,261	1,793,486	974	46,513	6,010,234
% ALL FUNDS	69.4	29.8	.0	.8	100.0
COLORADO BOCS WEST CENTRAL BOCES					
$ AMOUNT	91,345	99,776	29	0	191,150
% ALL FUNDS	47.8	52.2	.0	.0	100.0
COLORADO BOCS NORTHWEST COLO BOCES					
$ AMOUNT	719,089	655,118	0	61,471	1,435,678
% ALL FUNDS	50.1	45.6	.0	4.3	100.0
COLORADO BOCS ADAMS COUNTY BOCES					
$ AMOUNT	0	234,223	0	0	234,223
% ALL FUNDS	.0	100.0	.0	.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC **1994**

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
COLORADO BOCS RIO BLANCO BOCES						
$ AMOUNT		539,145	194,709	0	0	733,854
% ALL FUNDS		73.5	26.5	.0	.0	100.0
COLORADO BOCS EXPEDITIONARY BOCES						
$ AMOUNT		0	0	0	0	0
% ALL FUNDS		.0	.0	.0	.0	.0
COLORADO BOCS GRAND VALLEY BOCES						
$ AMOUNT		111,019	0	0	0	111,019
% ALL FUNDS		100.0	.0	.0	.0	100.0

TOTAL EXPENDITURES FOR ALL FUNDS

TABLE IIIC

1994

DISTRICT NAME	OCT 1993 FPC	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	COMMUNITY SERVICES	OTHER FUNDS	EXPENDITURES ALL FUNDS
DISTRICT TOTALS						
$ AMOUNT		1,771,298,652	1,084,749,542	9,914,882	907,033,073	3,772,996,149
$ PER PUPIL	582,565.0	3,040.5	1,862.0	17.0	1,557.0	6,476.5
% ALL FUNDS		46.9	28.8	.3	24.0	100.0
BOCES TOTALS						
$ AMOUNT		22,821,787	14,195,292	513,711	1,000,901	38,531,691
% ALL FUNDS		59.2	36.8	1.3	2.6	100.0
STATE TOTALS						
$ AMOUNT		1,794,120,439	1,098,944,834	10,428,593	908,033,974	3,811,527,840
$ PER PUPIL	582,565.0	3,079.7	1,886.4	17.9	1,558.7	6,542.7
% ALL FUNDS		47.1	28.8	.3	23.8	100.0

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

1994

DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
ADAMS	MAPLETON 1									
$ AMOUNT		11,258,916	2,960,567	1,336,506	2,042,233	383,633	357,424	279,895	58,375	16,916
% OF TOTAL		62.9	16.6	7.5	69.3	13.0	12.1	41.6	8.7	2.5
ADAMS	NORTHGLENN-THORNTON 12									
$ AMOUNT		60,415,433	10,861,457	5,965,219	11,913,171	2,142,339	1,087,257	1,665,034	372,933	57,234
% OF TOTAL		74.6	13.4	7.4	76.4	13.7	7.0	40.7	9.1	1.4
ADAMS	ADAMS COUNTY 14									
$ AMOUNT		17,064,258	3,045,085	1,900,770	3,062,593	650,154	730,223	511,669	132,525	28,119
% OF TOTAL		72.0	12.8	8.0	64.9	13.8	15.5	38.9	10.1	2.1
ADAMS	BRIGHTON 27J									
$ AMOUNT		12,646,284	2,219,370	1,199,969	1,120,026	217,037	101,851	346,239	69,717	24,999
% OF TOTAL		71.8	12.6	6.8	69.8	13.5	6.3	43.3	8.7	3.1
ADAMS	BENNETT 29J									
$ AMOUNT		2,149,146	466,066	487,330	68,103	16,171	9,587	71,289	18,388	1,472
% OF TOTAL		62.8	13.6	14.3	63.0	15.0	8.9	39.6	10.2	.8
ADAMS	STRASBURG 31J									
$ AMOUNT		1,231,108	237,739	273,588	21,749	523	8,331	30,733	0	39,947
% OF TOTAL		54.9	10.6	12.2	71.1	1.7	27.2	33.1	.0	43.0
ADAMS	WESTMINSTER 50									
$ AMOUNT		29,108,060	4,890,519	3,277,729	4,985,254	851,316	743,371	783,790	160,911	40,721
% OF TOTAL		71.9	12.1	8.1	72.8	12.4	10.9	42.1	8.6	2.2
ALAMOSA	ALAMOSA RE-11J									
$ AMOUNT		5,554,511	850,088	789,145	1,264,196	152,580	59,449	223,512	26,466	0
% OF TOTAL		71.4	10.9	10.1	76.8	9.3	3.6	45.1	5.3	.0
ALAMOSA	SANGRE DE CRISTO RE-22J									
$ AMOUNT		735,412	139,851	61,922	105,218	23,064	38,287	46,832	6,122	3,861
% OF TOTAL		65.1	12.4	5.5	52.2	11.4	19.0	51.6	6.7	4.3

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA **1994**

DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
ARAPAHOE	**ENGLEWOOD 1**									
$ AMOUNT		11,445,328	3,114,616	1,518,500	804,877	146,042	91,069	250,808	59,963	13,749
% OF TOTAL		66.2	18.0	8.8	67.8	12.3	7.7	43.6	10.4	2.4
ARAPAHOE	**SHERIDAN 2**									
$ AMOUNT		4,235,833	1,052,766	677,650	1,198,569	292,103	695,430	147,822	44,330	9,761
% OF TOTAL		66.5	16.5	10.6	49.6	12.1	28.8	33.1	9.9	2.2
ARAPAHOE	**CHERRY CREEK 5**									
$ AMOUNT		102,450,260	20,491,500	11,854,123	18,146,075	3,459,842	1,684,397	1,801,666	247,974	145,576
% OF TOTAL		71.9	14.4	8.3	74.3	14.2	6.9	32.2	4.4	2.6
ARAPAHOE	**LITTLETON 6**									
$ AMOUNT		46,169,862	7,750,400	4,608,922	6,878,278	1,192,931	760,710	815,422	178,348	58,937
% OF TOTAL		73.7	12.4	7.4	76.1	13.2	8.4	38.4	8.4	2.8
ARAPAHOE	**DEER TRAIL 26J**									
$ AMOUNT		661,617	195,725	152,877	20,053	0	0	24,699	2,855	221
% OF TOTAL		57.2	16.9	13.2	100.0	.0	.0	40.8	4.7	.4
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ AMOUNT		87,569,158	15,196,363	7,057,548	8,789,317	1,490,487	1,125,624	1,792,412	318,757	50,865
% OF TOTAL		75.2	13.0	6.1	69.6	11.8	8.9	43.3	7.7	1.2
ARAPAHOE	**BYERS 32J**									
$ AMOUNT		862,278	206,885	271,941	131,459	25,859	8,836	30,142	9,902	230
% OF TOTAL		56.8	13.6	17.9	74.8	14.7	5.0	31.4	10.3	.2
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ AMOUNT		2,666,869	566,120	545,457	394,568	81,036	49,579	62,783	13,835	1,250
% OF TOTAL		64.8	13.8	13.3	71.5	14.7	9.0	32.4	7.1	.6
BACA	**WALSH RE-1**									
$ AMOUNT		841,207	180,901	129,573	0	0	0	23,623	2,926	3,341
% OF TOTAL		63.8	13.7	9.8	.0	.0	.0	41.6	5.1	5.9

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

1994

DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
BACA PRITCHETT RE-3									
$ AMOUNT	330,637	78,839	76,856	50,991	8,235	1,370	15,545	3,921	0
% OF TOTAL	56.9	13.6	13.2	78.8	12.7	2.1	36.7	9.3	.0
BACA SPRINGFIELD RE-4									
$ AMOUNT	994,265	180,871	203,621	62,004	9,464	369	31,734	7,542	1,461
% OF TOTAL	57.6	10.5	11.8	68.6	10.5	.4	34.1	8.1	1.6
BACA VILAS RE-5									
$ AMOUNT	278,779	74,792	67,684	0	0	0	15,043	3,995	0
% OF TOTAL	57.2	15.3	13.9	.0	.0	.0	42.3	11.2	.0
BACA CAMPO RE-6									
$ AMOUNT	344,761	67,780	59,725	0	0	0	12,111	2,589	0
% OF TOTAL	60.3	11.9	10.5	.0	.0	.0	40.6	8.7	.0
BENT LAS ANIMAS RE-1									
$ AMOUNT	1,749,804	354,428	396,133	333,239	43,514	103,062	75,325	23,065	4,763
% OF TOTAL	64.1	13.0	14.5	63.6	8.3	19.7	35.9	11.0	2.3
BENT MC CLAVE RE-2									
$ AMOUNT	698,920	113,817	180,902	108,402	15,348	5,265	38,461	3,500	528
% OF TOTAL	55.0	9.0	14.2	75.1	10.6	3.6	46.0	4.2	.6
BOULDER ST. VRAIN VALLEY RE 1J									
$ AMOUNT	39,264,263	7,457,968	3,076,663	6,576,500	1,214,916	625,921	992,692	208,403	46,973
% OF TOTAL	73.6	14.0	5.8	74.8	13.8	7.1	35.6	7.5	1.7
BOULDER BOULDER VALLEY RE 2									
$ AMOUNT	71,888,173	14,023,685	7,664,188	15,327,015	2,684,315	1,554,143	948,334	209,055	245,346
% OF TOTAL	69.8	13.6	7.4	74.5	13.0	7.6	34.1	7.5	8.8
CHAFFEE BUENA VISTA R-31									
$ AMOUNT	2,372,398	425,772	383,411	149,445	0	0	54,084	12,444	812
% OF TOTAL	61.6	11.1	10.0	91.7	.0	.0	40.8	9.4	.6

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA — **1994**

DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
CHAFFEE SALIDA R-32									
$ AMOUNT	3,437,407	933,803	353,474	309,866	29,391	140,278	68,928	30,511	1,735
% OF TOTAL	64.2	17.4	6.6	49.6	4.7	22.5	33.3	14.7	.8
CHEYENNE KIT CARSON R-1									
$ AMOUNT	708,030	135,894	143,579	27,218	4,597	0	14,600	4,160	0
% OF TOTAL	58.8	11.3	11.9	85.6	14.4	.0	30.4	8.7	.0
CHEYENNE CHEYENNE COUNTY RE-5									
$ AMOUNT	922,251	219,057	264,798	31,832	3,738	2,739	29,586	2,779	0
% OF TOTAL	61.6	14.6	17.7	33.6	3.9	2.9	37.8	3.6	.0
CLEAR CREEK CLEAR CREEK RE-1									
$ AMOUNT	3,544,997	791,993	449,502	574,996	90,904	175,828	94,553	21,161	8,121
% OF TOTAL	68.1	15.2	8.6	63.8	10.1	19.5	33.7	7.6	2.9
CONEJOS NORTH CONEJOS RE-1J									
$ AMOUNT	3,009,421	616,624	350,599	317,065	45,473	146,560	115,384	17,069	1,822
% OF TOTAL	67.3	13.8	7.8	54.9	7.9	25.4	47.7	7.1	.8
CONEJOS SANFORD 6J									
$ AMOUNT	848,861	98,981	108,028	109,377	13,990	37,379	43,466	5,174	1,080
% OF TOTAL	63.9	7.5	8.1	61.1	7.8	20.9	43.2	5.1	1.1
CONEJOS SOUTH CONEJOS RE-10									
$ AMOUNT	915,427	179,485	170,978	233,901	42,660	57,796	43,894	12,930	1,297
% OF TOTAL	60.5	11.9	11.3	61.0	11.1	15.1	44.8	13.2	1.3
COSTILLA CENTENNIAL R-1									
$ AMOUNT	1,108,423	233,340	232,125	176,332	35,364	0	64,964	17,082	1,500
% OF TOTAL	57.4	12.1	12.0	78.0	15.6	.0	40.7	10.7	.9
COSTILLA SIERRA GRANDE R-30									
$ AMOUNT	893,939	254,828	124,066	96,288	26,150	32,556	32,876	19,268	2,409
% OF TOTAL	60.2	17.2	8.4	57.0	15.5	19.3	35.9	21.0	2.6

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

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DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
CROWLEY CROWLEY COUNTY RE-1-J									
$ AMOUNT	1,186,798	230,757	205,468	179,006	37,243	30,523	39,828	8,592	0
% OF TOTAL	64.8	12.6	11.2	62.9	13.1	10.7	31.2	6.7	.0
CUSTER CONSOLIDATED C-1									
$ AMOUNT	966,422	225,234	128,102	102,229	22,595	5,194	26,578	3,103	204
% OF TOTAL	61.9	14.4	8.2	69.7	15.4	3.5	29.0	3.4	.2
DELTA DELTA COUNTY 50(J)									
$ AMOUNT	9,307,648	1,992,375	1,524,751	1,861,860	322,628	181,849	373,446	104,472	19,215
% OF TOTAL	64.2	13.7	10.5	69.3	12.0	6.8	40.1	11.2	2.1
DENVER DENVER COUNTY 1									
$ AMOUNT	171,749,665	49,933,825	13,157,782	52,277,288	7,747,379	6,679,191	6,013,837	471,036	850,508
% OF TOTAL	68.7	20.0	5.3	74.4	11.0	9.5	44.6	3.5	6.3
DOLORES DOLORES COUNTY RE NO.2									
$ AMOUNT	871,570	172,978	383,095	147,157	29,113	7,844	34,138	9,037	703
% OF TOTAL	54.2	10.8	23.8	70.0	13.8	3.7	42.3	11.2	.9
DOUGLAS DOUGLAS COUNTY RE 1									
$ AMOUNT	45,832,953	8,673,211	5,599,009	5,980,314	1,108,368	320,952	1,026,283	165,286	62,791
% OF TOTAL	71.4	13.5	8.7	76.6	14.2	4.1	32.7	5.3	2.0
EAGLE EAGLE COUNTY RE 50									
$ AMOUNT	11,445,053	2,171,023	1,588,705	1,010,110	198,977	74,231	241,265	54,807	21,487
% OF TOTAL	68.8	13.1	9.6	73.8	14.5	5.4	40.0	9.1	3.6
ELBERT ELIZABETH C-1									
$ AMOUNT	3,624,791	726,262	491,977	736,602	149,063	51,906	121,681	26,456	2,483
% OF TOTAL	62.2	12.5	8.4	71.1	14.4	5.0	36.8	8.0	.8
ELBERT KIOWA C-2									
$ AMOUNT	702,638	122,941	154,959	33,202	0	0	40,234	0	55,430
% OF TOTAL	61.2	10.7	13.5	100.0	.0	.0	35.6	.0	49.1

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA 1994

DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
ELBERT	**BIG SANDY 100J**									
$ AMOUNT		814,125	162,088	198,933	47,159	8,471	18,025	34,924	8,463	0
% OF TOTAL		61.6	12.3	15.0	56.2	10.1	21.5	45.3	11.0	.0
ELBERT	**ELBERT 200**									
$ AMOUNT		570,200	122,017	103,694	0	0	0	0	0	19,514
% OF TOTAL		41.8	8.9	7.6	.0	.0	.0	.0	.0	98.8
ELBERT	**AGATE 300**									
$ AMOUNT		364,235	85,260	60,889	0	0	0	14,955	4,492	14,697
% OF TOTAL		61.8	14.5	10.3	.0	.0	.0	40.9	12.3	40.2
EL PASO	**CALHAN RJ-1**									
$ AMOUNT		970,867	156,727	234,453	52,495	8,877	6,587	22,975	5,167	0
% OF TOTAL		62.1	10.0	15.0	60.8	10.3	7.6	37.3	8.4	.0
EL PASO	**HARRISON 2**									
$ AMOUNT		24,644,627	4,558,167	3,180,247	6,119,342	970,951	968,743	902,397	153,642	54,751
% OF TOTAL		71.9	13.3	9.3	71.3	11.3	11.3	36.6	6.2	2.2
EL PASO	**WIDEFIELD 3**									
$ AMOUNT		18,484,215	3,337,349	1,361,367	3,269,665	609,349	505,987	385,266	89,487	26,527
% OF TOTAL		72.9	13.2	5.4	72.0	13.4	11.1	35.0	8.1	2.4
EL PASO	**FOUNTAIN 8**									
$ AMOUNT		9,965,907	2,140,552	1,184,053	1,914,980	348,500	344,827	380,144	25,987	85,352
% OF TOTAL		63.5	13.6	7.5	70.8	12.9	12.7	38.5	2.6	8.6
EL PASO	**COLORADO SPRINGS 11**									
$ AMOUNT		76,341,879	14,937,777	5,595,682	13,197,400	2,736,676	1,909,287	1,429,230	378,123	254,319
% OF TOTAL		72.3	14.1	5.3	72.2	15.0	10.4	33.4	8.8	5.9
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ AMOUNT		7,136,290	1,615,964	1,350,248	0	0	44,200	143,932	0	15,547
% OF TOTAL		66.4	15.0	12.6	.0	.0	68.0	39.3	.0	4.2

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA **1994**

DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
EL PASO MANITOU SPRINGS 14									
$ AMOUNT	3,003,645	588,598	697,562	131,445	20,691	14,179	64,383	17,509	0
% OF TOTAL	62.9	12.3	14.6	64.6	10.2	7.0	33.8	9.2	.0
EL PASO ACADEMY 20									
$ AMOUNT	35,505,003	7,218,101	3,596,830	1,088,440	234,237	76,406	0	0	1,791,783
% OF TOTAL	72.5	14.7	7.3	73.2	15.8	5.1	.0	.0	89.8
EL PASO ELLICOTT 22									
$ AMOUNT	1,275,483	213,594	281,745	150,910	26,478	20,902	33,336	9,219	0
% OF TOTAL	64.1	10.7	14.2	67.0	11.8	9.3	29.1	8.0	.0
EL PASO PEYTON 23 JT									
$ AMOUNT	951,604	133,950	151,261	10,336	1,345	24,337	20,695	2,576	0
% OF TOTAL	67.1	9.4	10.7	26.6	3.5	62.7	30.7	3.8	.0
EL PASO HANOVER 28									
$ AMOUNT	334,205	75,276	88,086	0	0	0	14,195	1,778	1,337
% OF TOTAL	48.8	11.0	12.9	.0	.0	.0	44.8	5.6	4.2
EL PASO LEWIS-PALMER 38									
$ AMOUNT	6,959,614	1,381,110	1,344,426	114,777	16,000	34,036	142,636	35,723	155
% OF TOTAL	67.3	13.4	13.0	61.2	8.5	18.1	35.4	8.9	.0
EL PASO FALCON 49									
$ AMOUNT	7,064,802	1,319,834	882,693	532,606	123,754	172,461	159,718	33,745	0
% OF TOTAL	70.6	13.2	8.8	60.8	14.1	19.7	36.4	7.7	.0
EL PASO EDISON 54 JT									
$ AMOUNT	170,930	18,473	79,912	0	0	0	8,724	1,216	0
% OF TOTAL	55.2	6.0	25.8	.0	.0	.0	45.6	6.4	.0
EL PASO MIAMI/YODER 60 JT									
$ AMOUNT	716,383	150,210	231,946	15,861	2,675	366	27,134	8,122	0
% OF TOTAL	56.9	11.9	18.4	68.4	11.5	1.6	34.8	10.4	.0

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA — **1994**

DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
FREMONT	**CANON CITY RE-1**									
$ AMOUNT		9,104,363	1,754,515	913,900	1,524,669	299,066	477,487	238,437	59,339	7,838
% OF TOTAL		71.6	13.8	7.2	61.6	12.1	19.3	36.1	9.0	1.2
FREMONT	**FLORENCE RE-2**									
$ AMOUNT		4,119,207	957,366	571,890	653,204	159,073	43,968	110,504	28,217	130,051
% OF TOTAL		63.7	14.8	8.8	66.3	16.1	4.5	36.9	9.4	43.4
FREMONT	**COTOPAXI RE-3**									
$ AMOUNT		765,571	192,473	177,457	22,264	0	0	36,562	12,580	957
% OF TOTAL		58.8	14.8	13.6	100.0	.0	.0	39.3	13.5	1.0
GARFIELD	**ROARING FORK RE-1**									
$ AMOUNT		10,473,816	1,905,525	1,245,625	1,604,508	280,166	643,891	202,014	56,956	5,920
% OF TOTAL		68.2	12.4	8.1	58.5	10.2	23.5	35.3	9.9	1.0
GARFIELD	**GARFIELD RE-2**									
$ AMOUNT		5,685,765	1,118,884	666,279	698,256	131,566	534,354	185,383	52,519	8,914
% OF TOTAL		68.3	13.4	8.0	48.1	9.1	36.8	39.6	11.2	1.9
GARFIELD	**GARFIELD 16**									
$ AMOUNT		1,433,527	267,341	190,912	167,411	33,082	133,284	41,297	6,790	1,863
% OF TOTAL		55.6	10.4	7.4	47.6	9.4	37.9	44.7	7.4	2.0
GILPIN	**GILPIN COUNTY RE-1**									
$ AMOUNT		1,092,236	222,177	147,691	82,900	9,652	5,148	34,605	9,427	471
% OF TOTAL		67.0	13.6	9.1	83.4	9.7	5.2	38.0	10.3	.5
GRAND	**WEST GRAND 1-JT.**									
$ AMOUNT		1,648,444	327,633	315,533	15,979	2,745	216	40,671	7,042	1,985
% OF TOTAL		66.6	13.2	12.7	46.1	7.9	.6	33.0	5.7	1.6
GRAND	**EAST GRAND 2**									
$ AMOUNT		3,311,954	949,763	544,845	58,969	12,373	9,915	66,463	19,852	723
% OF TOTAL		64.8	18.6	10.7	70.7	14.8	11.9	35.5	10.6	.4

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

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DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
GUNNISON GUNNISON WATERSHED RE1J									
$ AMOUNT	4,191,507	886,594	670,111	594,411	115,467	90,256	36,339	4,577	0
% OF TOTAL	67.8	14.3	10.8	71.8	14.0	10.9	34.2	4.3	.0
HINSDALE HINSDALE COUNTY RE. 1									
$ AMOUNT	220,224	64,360	185,269	8,794	0	0	0	0	0
% OF TOTAL	42.4	12.4	35.6	92.1	.0	.0	.0	.0	.0
HUERFANO HUERFANO RE-1									
$ AMOUNT	1,675,952	439,088	226,247	395,090	115,428	165,380	68,430	26,960	0
% OF TOTAL	54.4	14.3	7.3	55.4	16.2	23.2	33.2	13.1	.0
HUERFANO LA VETA RE-2									
$ AMOUNT	677,007	148,014	126,664	101,844	22,102	0	24,259	6,695	0
% OF TOTAL	58.9	12.9	11.0	73.1	15.9	.0	32.0	8.8	.0
JACKSON NORTH PARK R-1									
$ AMOUNT	936,899	181,010	249,796	74,975	8,706	6,924	24,560	6,354	391
% OF TOTAL	63.3	12.2	16.9	78.7	9.1	7.3	43.0	11.1	.7
JEFFERSON JEFFERSON COUNTY R-1									
$ AMOUNT	206,172,085	45,051,238	17,160,911	44,689,349	9,841,437	6,385,634	3,745,805	1,173,393	771,834
% OF TOTAL	73.2	16.0	6.1	70.5	15.5	10.1	31.4	9.8	6.5
KIOWA EADS RE-1									
$ AMOUNT	694,016	151,056	204,954	7,184	0	0	15,112	2,043	1,306
% OF TOTAL	56.2	12.2	16.6	74.7	.0	.0	28.3	3.8	2.4
KIOWA PLAINVIEW RE-2									
$ AMOUNT	559,976	117,846	63,431	0	0	0	19,426	4,208	227
% OF TOTAL	67.5	14.2	7.6	.0	.0	.0	45.6	9.9	.5
KIT CARSON ARRIBA-FLAGLER C-20									
$ AMOUNT	781,138	157,944	155,882	108,255	20,267	13,928	20,672	2,397	0
% OF TOTAL	63.2	12.8	12.6	62.4	11.7	8.0	29.4	3.4	.0

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA — **1994**

DISTRICT NAME			GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
			SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
KIT CARSON	HI-PLAINS	R-23									
$ AMOUNT			495,231	95,777	95,717	60,276	13,573	3,067	34,469	11,972	0
% OF TOTAL			57.5	11.1	11.1	74.6	16.8	3.8	47.0	16.3	.0
KIT CARSON	STRATTON	R-4									
$ AMOUNT			825,944	178,089	140,481	11,786	2,575	250	26,502	8,293	0
% OF TOTAL			63.0	13.6	10.7	37.5	8.2	.8	38.0	11.9	.0
KIT CARSON	BETHUNE	R-5									
$ AMOUNT			412,644	74,067	51,131	27,455	5,124	0	9,976	2,522	0
% OF TOTAL			50.6	9.1	6.3	76.9	14.4	.0	31.1	7.9	.0
KIT CARSON	BURLINGTON	RE-6J									
$ AMOUNT			2,036,029	413,111	314,961	297,647	57,055	9,232	75,427	25,470	0
% OF TOTAL			66.5	13.5	10.3	80.0	15.3	2.5	41.1	13.9	.0
LAKE	LAKE COUNTY	R-1									
$ AMOUNT			3,153,322	553,093	578,830	317,889	62,060	62,091	68,628	14,790	1,224
% OF TOTAL			67.9	11.9	12.5	44.5	8.7	8.7	33.8	7.3	.6
LA PLATA	DURANGO	9-R									
$ AMOUNT			12,938,971	2,682,206	1,867,410	548,948	46,694	101,979	318,107	105,026	10,416
% OF TOTAL			67.9	14.1	9.8	64.5	5.5	12.0	39.1	12.9	1.3
LA PLATA	BAYFIELD	10 JT-R									
$ AMOUNT			2,593,157	460,747	300,301	51,916	8,090	43,137	50,424	7,882	7,624
% OF TOTAL			72.8	12.9	8.4	46.0	7.2	38.3	33.5	5.2	5.1
LA PLATA	IGNACIO	11 JT									
$ AMOUNT			2,918,084	524,640	499,570	578,352	97,366	84,636	120,707	26,969	2,438
% OF TOTAL			66.0	11.9	11.3	67.3	11.3	9.8	40.5	9.0	.8
LARIMER	POUDRE	R-1									
$ AMOUNT			62,582,140	10,935,833	4,690,385	3,674,039	722,117	299,524	957,101	204,562	129,444
% OF TOTAL			75.5	13.2	5.7	68.0	13.4	5.5	37.9	8.1	5.1

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

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DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
LARIMER	**THOMPSON R-2J**									
$ AMOUNT		32,063,535	6,061,486	4,215,303	2,041,066	424,413	312,314	808,866	169,924	113,803
% OF TOTAL		68.7	13.0	9.0	61.7	12.8	9.4	38.7	8.1	5.4
LARIMER	**PARK (ESTES PARK) R-3**									
$ AMOUNT		3,655,556	872,216	487,665	52,185	10,019	38,990	88,687	22,954	6,196
% OF TOTAL		65.3	15.6	8.7	46.8	9.0	34.9	35.7	9.2	2.5
LAS ANIMAS	**TRINIDAD 1**									
$ AMOUNT		3,412,616	796,146	700,772	801,464	184,139	132,250	142,483	50,109	4,812
% OF TOTAL		55.4	12.9	11.4	66.5	15.3	11.0	33.0	11.6	1.1
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ AMOUNT		576,902	168,572	78,480	50,489	15,600	35,637	18,600	8,101	1,839
% OF TOTAL		41.3	12.1	5.6	43.0	13.3	30.4	35.5	15.5	3.5
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ AMOUNT		800,922	176,626	119,940	118,799	25,524	314	31,373	8,111	789
% OF TOTAL		61.7	13.6	9.2	78.0	16.8	.2	32.7	8.5	.8
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ AMOUNT		647,506	154,101	76,767	109,024	21,506	364	28,286	3,040	225
% OF TOTAL		58.0	13.8	6.9	69.9	13.8	.2	43.0	4.6	.3
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ AMOUNT		241,104	66,111	67,301	2,769	0	3,691	7,373	1,270	1,290
% OF TOTAL		57.3	15.7	16.0	36.9	.0	49.2	40.3	6.9	7.1
LAS ANIMAS	**KIM REORGANIZED 88**									
$ AMOUNT		351,642	69,535	142,080	39,740	2,298	0	15,838	2,174	0
% OF TOTAL		50.4	10.0	20.4	76.4	4.4	.0	54.9	7.5	.0
LINCOLN	**GENOA-HUGO C113**									
$ AMOUNT		850,088	209,271	169,720	0	0	0	20,686	7,006	14
% OF TOTAL		63.3	15.6	12.6	.0	.0	.0	32.0	10.8	.0

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA **1994**

DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
LINCOLN LIMON RE-4J									
$ AMOUNT	1,077,620	237,674	287,858	305	0	150	39,125	13,134	1,000
% OF TOTAL	59.4	13.1	15.9	6.7	.0	3.3	30.5	10.3	.8
LINCOLN KARVAL RE-23									
$ AMOUNT	351,949	102,411	64,685	0	0	0	10,200	5,579	88
% OF TOTAL	56.6	16.5	10.4	.0	.0	.0	29.8	16.3	.3
LOGAN VALLEY RE-1									
$ AMOUNT	6,356,493	1,157,118	822,459	1,401,929	216,144	233,396	210,220	45,867	8,549
% OF TOTAL	71.0	12.9	9.2	68.2	10.5	11.3	37.3	8.1	1.5
LOGAN FRENCHMAN RE-3									
$ AMOUNT	679,187	127,803	120,061	27,463	0	0	16,119	3,523	534
% OF TOTAL	64.1	12.1	11.3	93.5	.0	.0	35.9	7.8	1.2
LOGAN BUFFALO RE-4									
$ AMOUNT	762,766	155,993	174,592	11,489	0	27,896	0	21,134	6,848
% OF TOTAL	60.3	12.3	13.8	27.3	.0	66.4	.0	35.9	11.6
LOGAN PLATEAU RE-5									
$ AMOUNT	510,839	112,050	101,997	86,358	18,434	29,676	25,963	0	0
% OF TOTAL	56.7	12.4	11.3	56.4	12.0	19.4	52.3	.0	.0
MESA DE BEQUE 49JT									
$ AMOUNT	532,299	105,664	77,820	23,670	4,291	0	26,427	4,862	2,319
% OF TOTAL	65.0	12.9	9.5	56.5	10.2	.0	51.1	9.4	4.5
MESA PLATEAU VALLEY 50									
$ AMOUNT	1,205,311	251,205	134,711	171,963	29,259	53,171	28,632	5,898	1,441
% OF TOTAL	63.5	13.2	7.1	62.9	10.7	19.5	41.6	8.6	2.1
MESA MESA COUNTY VALLEY 51									
$ AMOUNT	43,977,918	8,257,909	6,442,202	6,872,555	1,401,175	1,028,276	1,156,849	319,314	66,011
% OF TOTAL	71.2	13.4	10.4	71.1	14.5	10.6	40.3	11.1	2.3

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA 1994

DISTRICT NAME	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	GENERAL FUND PURCHASED SERVICES	GOVERNMENTAL DESIGNATED PURPOSE GRANTS SALARIES	GOVERNMENTAL DESIGNATED PURPOSE GRANTS BENEFITS	GOVERNMENTAL DESIGNATED PURPOSE GRANTS PURCHASED SERVICES	FOOD SERVICE SALARIES	FOOD SERVICE BENEFITS	FOOD SERVICE PURCHASED SERVICES
MINERAL CREEDE CONSOLIDATED 1									
$ AMOUNT	507,124	117,005	132,550	25,931	3,618	0	14,777	1,715	0
% OF TOTAL	57.9	13.4	15.1	78.6	11.0	.0	40.0	4.6	.0
MOFFAT MOFFAT COUNTY RE:NO 1									
$ AMOUNT	7,544,078	1,457,401	1,019,875	1,022,477	174,074	51,893	170,728	30,324	3,267
% OF TOTAL	68.8	13.3	9.3	75.5	12.9	3.8	36.2	6.4	.7
MONTEZUMA MONTEZUMA-CORTEZ RE-1									
$ AMOUNT	7,893,055	1,607,626	1,142,056	1,383,042	234,705	477,561	249,907	72,309	15,124
% OF TOTAL	68.6	14.0	9.9	60.2	10.2	20.8	39.8	11.5	2.4
MONTEZUMA DOLORES RE-4A									
$ AMOUNT	1,571,163	305,369	248,094	158,295	35,331	77,434	68,758	18,021	1,245
% OF TOTAL	62.5	12.1	9.9	55.2	12.3	27.0	42.8	11.2	.8
MONTEZUMA MANCOS RE-6									
$ AMOUNT	1,391,087	331,775	300,903	23,063	1,888	27,999	25,569	10,308	1,954
% OF TOTAL	59.5	14.2	12.9	32.0	2.6	38.9	26.0	10.5	2.0
MONTROSE MONTROSE COUNTY RE-1J									
$ AMOUNT	9,253,684	2,268,007	1,875,547	2,193,212	419,103	181,594	298,602	53,344	42,669
% OF TOTAL	62.9	15.4	12.7	70.1	13.4	5.8	38.3	6.8	5.5
MONTROSE WEST END RE-2									
$ AMOUNT	1,467,749	286,203	268,977	56,705	7,941	1,110	35,706	9,388	5,457
% OF TOTAL	65.8	12.8	12.1	73.0	10.2	1.4	34.6	9.1	5.3
MORGAN BRUSH RE-2(J)									
$ AMOUNT	3,647,723	833,505	661,889	97,035	14,304	13,628	106,834	30,438	7,292
% OF TOTAL	65.1	14.9	11.8	74.3	11.0	10.4	34.9	9.9	2.4
MORGAN FORT MORGAN RE-3									
$ AMOUNT	6,511,378	1,295,379	941,199	940,316	201,636	307,218	297,095	70,119	2,298
% OF TOTAL	71.1	14.1	10.3	59.9	12.9	19.6	40.4	9.5	.3

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA — **1994**

DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
MORGAN WELDON VALLEY RE-20(J)									
$ AMOUNT	613,362	130,885	111,594	0	0	432	17,565	5,876	0
% OF TOTAL	59.7	12.7	10.9	.0	.0	8.9	35.1	11.8	.0
MORGAN WIGGINS RE-50(J)									
$ AMOUNT	1,332,324	254,364	184,675	41,857	542	0	44,725	4,969	840
% OF TOTAL	63.5	12.1	8.8	98.7	1.3	.0	41.5	4.6	.8
OTERO EAST OTERO R-1									
$ AMOUNT	4,255,993	1,009,348	811,840	1,276,062	290,270	181,625	0	0	368,721
% OF TOTAL	59.1	14.0	11.3	67.9	15.4	9.7	.0	.0	80.6
OTERO ROCKY FORD R-2									
$ AMOUNT	2,618,313	633,720	333,314	620,232	130,050	145,209	124,776	40,060	5,715
% OF TOTAL	66.3	16.1	8.4	64.2	13.5	15.0	38.8	12.5	1.8
OTERO MANZANOLA 3J									
$ AMOUNT	617,127	166,218	114,059	117,811	12,646	2,121	23,973	5,859	1,194
% OF TOTAL	56.4	15.2	10.4	72.9	7.8	1.3	36.2	8.8	1.8
OTERO FOWLER R-4J									
$ AMOUNT	1,178,408	218,078	132,072	162,254	30,644	60,577	38,843	8,884	1,208
% OF TOTAL	70.5	13.1	7.9	57.4	10.8	21.4	35.6	8.1	1.1
OTERO CHERAW 31									
$ AMOUNT	636,135	164,192	107,313	83,454	5,827	5,498	19,535	6,029	0
% OF TOTAL	51.6	13.3	8.7	69.4	4.8	4.6	37.3	11.5	.0
OTERO SWINK 33									
$ AMOUNT	817,384	153,226	109,958	119,599	20,816	39,064	28,158	5,931	1,119
% OF TOTAL	69.3	13.0	9.3	51.9	9.0	16.9	27.2	5.7	1.1
OURAY OURAY R-1									
$ AMOUNT	696,709	117,580	123,155	64,253	8,448	13,132	23,848	3,278	1,106
% OF TOTAL	61.1	10.3	10.8	66.4	8.7	13.6	39.8	5.5	1.8

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA — **1994**

DISTRICT NAME			GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
			SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
OURAY	**RIDGWAY**	**R-2**									
$ AMOUNT			827,501	163,710	103,207	18,604	1,390	0	21,432	5,819	0
% OF TOTAL			50.5	10.0	6.3	83.5	6.2	.0	36.4	9.9	.0
PARK	**PLATTE CANYON**	**1**									
$ AMOUNT			3,704,894	759,164	596,266	248,321	25,669	22,180	88,758	22,561	5,248
% OF TOTAL			63.4	13.0	10.2	79.2	8.2	7.1	38.9	9.9	2.3
PARK	**PARK COUNTY**	**RE-2**									
$ AMOUNT			1,443,057	454,364	308,430	115,684	25,770	2,584	65,376	30,864	710
% OF TOTAL			55.5	17.5	11.9	52.3	11.7	1.2	35.0	16.5	.4
PHILLIPS	**HOLYOKE**	**RE-1J**									
$ AMOUNT			1,357,819	246,343	191,528	158,358	28,803	111,957	30,576	5,031	599
% OF TOTAL			64.1	11.6	9.0	49.2	9.0	34.8	31.5	5.2	.6
PHILLIPS	**HAXTUN**	**RE-2J**									
$ AMOUNT			803,455	134,314	188,846	121,610	18,674	10,626	28,714	2,936	930
% OF TOTAL			58.9	9.9	13.9	61.5	9.4	5.4	37.9	3.9	1.2
PITKIN	**ASPEN**	**1**									
$ AMOUNT			4,388,398	1,004,123	874,901	341,058	70,252	6,964	0	0	0
% OF TOTAL			65.0	14.9	13.0	78.4	16.2	1.6	.0	.0	.0
PROWERS	**GRANADA**	**RE-1**									
$ AMOUNT			647,443	127,696	171,718	0	0	0	22,748	2,969	38,139
% OF TOTAL			52.9	10.4	14.0	.0	.0	.0	31.5	4.1	52.8
PROWERS	**LAMAR**	**RE-2**									
$ AMOUNT			5,038,971	1,030,851	974,745	461,855	75,917	63,713	160,296	40,164	146,336
% OF TOTAL			69.0	14.1	13.3	50.9	8.4	7.0	39.7	9.9	36.2
PROWERS	**HOLLY**	**RE-3**									
$ AMOUNT			835,777	150,436	132,516	89,661	10,985	8,959	21,613	2,856	3,014
% OF TOTAL			68.0	12.2	10.8	71.6	8.8	7.2	24.5	3.2	3.4

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA — **1994**

DISTRICT NAME			GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
			SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
PROWERS	**WILEY**	**RE-13 JT**									
$ AMOUNT			832,157	144,752	120,738	39,360	5,676	4,656	32,438	9,476	909
% OF TOTAL			66.2	11.5	9.6	27.0	3.9	3.2	43.4	12.7	1.2
PUEBLO	**PUEBLO CITY**	**60**									
$ AMOUNT			42,230,953	10,554,353	4,514,838	8,324,949	1,742,852	531,658	1,145,425	217,721	132,184
% OF TOTAL			67.4	16.8	7.2	69.9	14.6	4.5	32.6	6.2	3.8
PUEBLO	**PUEBLO COUNTY RURAL**	**70**									
$ AMOUNT			11,395,253	1,797,979	1,548,390	1,616,164	245,630	145,484	367,161	73,759	35,001
% OF TOTAL			70.5	11.1	9.6	69.7	10.6	6.3	37.2	7.5	3.6
RIO BLANCO	**MEEKER**	**RE1**									
$ AMOUNT			1,824,670	419,790	387,236	156,781	36,102	18,492	55,638	7,122	521
% OF TOTAL			62.9	14.5	13.3	65.4	15.1	7.7	35.8	4.6	.3
RIO BLANCO	**RANGELY**	**RE-4**									
$ AMOUNT			2,722,455	812,390	673,556	5,484	0	0	39,536	21,270	613
% OF TOTAL			39.8	11.9	9.8	100.0	.0	.0	38.8	20.9	.6
RIO GRANDE	**DEL NORTE**	**C-7**									
$ AMOUNT			1,925,401	239,743	264,267	196,671	15,799	2,345	64,517	8,326	2,457
% OF TOTAL			71.7	8.9	9.8	87.6	7.0	1.0	39.5	5.1	1.5
RIO GRANDE	**MONTE VISTA**	**C-8**									
$ AMOUNT			3,052,575	576,274	482,576	660,449	99,342	160,644	100,021	22,203	1,245
% OF TOTAL			66.5	12.5	10.5	64.4	9.7	15.7	38.7	8.6	.5
RIO GRANDE	**SARGENT**	**RE-33J**									
$ AMOUNT			1,258,509	234,099	191,438	138,215	22,791	43,791	61,811	13,621	827
% OF TOTAL			67.3	12.5	10.2	66.6	11.0	21.1	42.7	9.4	.6
ROUTT	**HAYDEN**	**RE-1**									
$ AMOUNT			1,398,794	319,658	259,497	122,477	33,359	112,597	40,840	8,783	3,567
% OF TOTAL			65.9	15.1	12.2	39.5	10.8	36.3	42.2	9.1	3.7

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

1994

DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
ROUTT	STEAMBOAT SPRINGS RE-2									
$ AMOUNT		5,095,701	1,052,496	728,086	657,729	147,225	9,779	74,398	21,560	90,004
% OF TOTAL		68.6	14.2	9.8	75.5	16.9	1.1	34.1	9.9	41.2
ROUTT	SOUTH ROUTT RE 3									
$ AMOUNT		1,191,861	215,947	262,594	85,474	11,044	3,091	33,680	9,004	1,375
% OF TOTAL		66.7	12.1	14.7	77.6	10.0	2.8	43.4	11.6	1.8
SAGUACHE	MOUNTAIN VALLEY RE 1									
$ AMOUNT		658,148	148,824	98,824	76,361	17,186	1,371	25,775	10,705	814
% OF TOTAL		59.9	13.6	9.0	64.9	14.6	1.2	44.4	18.5	1.4
SAGUACHE	MOFFAT 2									
$ AMOUNT		488,051	165,327	58,841	24,259	7,867	11,676	23,347	9,830	681
% OF TOTAL		57.2	19.4	6.9	50.6	16.4	24.3	35.1	14.8	1.0
SAGUACHE	CENTER 26 JT.									
$ AMOUNT		1,557,724	338,878	322,207	287,687	59,783	9,591	70,297	8,164	4,513
% OF TOTAL		64.4	14.0	13.3	72.8	15.1	2.4	38.4	4.5	2.5
SAN JUAN	SILVERTON 1									
$ AMOUNT		458,713	92,314	130,109	22,611	2,893	337	0	0	0
% OF TOTAL		60.5	12.2	17.2	78.2	10.0	1.2	.0	.0	.0
SAN MIGUEL	TELLURIDE R-1									
$ AMOUNT		1,621,656	373,309	359,857	24,771	4,852	9,508	23,299	5,986	2,852
% OF TOTAL		62.4	14.4	13.8	61.5	12.0	23.6	31.4	8.1	3.8
SAN MIGUEL	NORWOOD R-2J									
$ AMOUNT		920,591	179,846	188,436	49,235	9,317	6,490	24,638	6,707	0
% OF TOTAL		63.3	12.4	13.0	60.8	11.5	8.0	38.2	10.4	.0
SEDGWICK	JULESBURG RE-1									
$ AMOUNT		842,536	157,090	160,849	102,237	17,817	3,930	30,856	5,053	0
% OF TOTAL		63.8	11.9	12.2	74.4	13.0	2.9	36.0	5.9	.0

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA — **1994**

DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
SEDGWICK	**PLATTE VALLEY RE-3**									
$ AMOUNT		604,923	107,346	109,982	88,667	15,319	13,643	31,662	0	1,509
% OF TOTAL		64.3	11.4	11.7	69.1	11.9	10.6	52.2	.0	2.5
SUMMIT	**SUMMIT RE-1**									
$ AMOUNT		7,618,191	1,588,354	1,291,267	122,340	16,991	8,773	119,895	38,721	2,724
% OF TOTAL		67.0	14.0	11.4	75.6	10.5	5.4	42.3	13.6	1.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ AMOUNT		1,120,164	441,026	234,895	129,669	62,016	7,341	25,828	23,454	28,389
% OF TOTAL		52.6	20.7	11.0	59.7	28.5	3.4	26.8	24.4	29.5
TELLER	**WOODLAND PARK RE-2**									
$ AMOUNT		6,106,312	1,154,175	1,059,267	646,848	132,271	372,950	22,768	6,213	270,303
% OF TOTAL		68.8	13.0	11.9	55.0	11.2	31.7	6.8	1.9	80.9
WASHINGTON	**AKRON R-1**									
$ AMOUNT		1,178,297	228,157	264,413	44,084	7,308	8,046	21,068	7,438	674
% OF TOTAL		65.0	12.6	14.6	64.6	10.7	11.8	21.4	7.6	.7
WASHINGTON	**ARICKAREE R-2**									
$ AMOUNT		489,179	160,280	81,284	49,231	14,457	8,484	13,240	6,474	2,042
% OF TOTAL		56.7	18.6	9.4	61.4	18.0	10.6	19.4	9.5	3.0
WASHINGTON	**OTIS R-3**									
$ AMOUNT		618,327	98,454	109,281	122,627	25,446	20,667	21,571	2,893	423
% OF TOTAL		64.1	10.2	11.3	67.4	14.0	11.4	47.5	6.4	.9
WASHINGTON	**LONE STAR 101**									
$ AMOUNT		278,695	35,873	102,709	57,743	7,219	2,683	10,584	1,444	0
% OF TOTAL		61.0	7.9	22.5	78.1	9.8	3.6	48.9	6.7	.0
WASHINGTON	**WOODLIN R-104**									
$ AMOUNT		543,289	165,029	141,184	85,003	23,635	9,559	18,305	13,374	0
% OF TOTAL		54.6	16.6	14.2	52.8	14.7	5.9	29.1	21.3	.0

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA **1994**

DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
WELD	**GILCREST RE-1**									
$ AMOUNT		5,135,066	567,134	1,076,165	169,660	41,362	27,825	141,184	15,269	0
% OF TOTAL		70.4	7.8	14.8	53.3	13.0	8.7	41.8	4.5	.0
WELD	**EATON RE-2**									
$ AMOUNT		2,959,436	566,504	684,624	81,317	13,294	1,093	80,526	10,953	4,551
% OF TOTAL		61.1	11.7	14.1	60.7	9.9	.8	29.9	4.1	1.7
WELD	**KEENESBURG RE-3(J)**									
$ AMOUNT		2,911,875	578,078	757,720	58,942	16,974	36,641	106,203	15,113	0
% OF TOTAL		60.1	11.9	15.6	46.4	13.4	28.8	35.7	5.1	.0
WELD	**WINDSOR RE-4**									
$ AMOUNT		4,861,518	854,740	503,039	343,501	34,902	16,303	150,575	24,637	6,188
% OF TOTAL		71.9	12.6	7.4	81.4	8.3	3.9	38.2	6.2	1.6
WELD	**JOHNSTOWN-MILLIKEN RE-5J**									
$ AMOUNT		2,989,153	614,165	660,534	52,066	8,879	0	76,374	25,980	524
% OF TOTAL		65.5	13.5	14.5	45.6	7.8	.0	35.4	12.0	.2
WELD	**GREELEY 6**									
$ AMOUNT		27,100,066	5,597,023	3,827,959	6,435,191	1,338,393	386,111	916,362	285,308	0
% OF TOTAL		68.6	14.2	9.7	73.2	15.2	4.4	33.4	10.4	.0
WELD	**PLATTE VALLEY RE-7**									
$ AMOUNT		2,183,576	443,300	646,245	207,983	34,466	19,583	78,135	21,062	9,709
% OF TOTAL		62.3	12.6	18.4	72.8	12.1	6.9	33.2	8.9	4.1
WELD	**FORT LUPTON RE-8**									
$ AMOUNT		6,048,472	1,075,921	1,271,736	175,603	24,277	79,820	183,029	34,093	332,630
% OF TOTAL		67.7	12.0	14.2	53.9	7.4	24.5	31.5	5.9	57.3
WELD	**AULT-HIGHLAND RE-9**									
$ AMOUNT		2,054,106	379,078	490,679	38,288	6,394	4,951	98,551	17,283	3,710
% OF TOTAL		64.5	11.9	15.4	55.8	9.3	7.2	41.0	7.2	1.5

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA — **1994**

DISTRICT NAME		GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
		SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
WELD	**BRIGGSDALE RE-10**									
$ AMOUNT		336,379	71,449	63,966	39,131	6,369	9,886	11,343	1,716	1,022
% OF TOTAL		62.6	13.3	11.9	64.0	10.4	16.2	33.8	5.1	3.0
WELD	**PRAIRIE RE-11**									
$ AMOUNT		507,853	98,934	104,587	77,261	10,996	1,928	13,536	5,376	0
% OF TOTAL		62.7	12.2	12.9	71.0	10.1	1.8	29.9	11.9	.0
WELD	**PAWNEE RE-12**									
$ AMOUNT		431,801	90,375	86,022	24,001	2,616	0	16,610	2,147	1,100
% OF TOTAL		64.4	13.5	12.8	77.3	8.4	.0	42.5	5.5	2.8
YUMA	**WEST YUMA COUNTY RJ-1**									
$ AMOUNT		2,464,505	549,907	396,121	358,420	65,175	14,197	72,231	15,559	1,432
% OF TOTAL		67.2	15.0	10.8	76.6	13.9	3.0	36.3	7.8	.7
YUMA	**EAST YUMA COUNTY RJ-2**									
$ AMOUNT		2,266,734	468,267	371,546	359,121	79,682	24,501	73,665	17,889	0
% OF TOTAL		63.4	13.1	10.4	74.1	16.4	5.1	38.4	9.3	.0
COLORADO BOCS	**ARKANSAS VALLEY BOCES**									
$ AMOUNT		55,034	12,116	32,109	836,130	89,535	256,892	0	0	0
% OF TOTAL		47.4	10.4	27.6	66.1	7.1	20.3	.0	.0	.0
COLORADO BOCS	**EAST CENTRAL BOCES**									
$ AMOUNT		49,114	10,880	136,763	646,688	127,436	204,313	0	0	0
% OF TOTAL		20.4	4.5	56.7	39.6	7.8	12.5	.0	.0	.0
COLORADO BOCS	**MOUNTAIN BOCES**									
$ AMOUNT		1,038,169	214,329	193,889	392,173	64,176	106,432	0	0	0
% OF TOTAL		67.9	14.0	12.7	25.6	4.2	6.9	.0	.0	.0
COLORADO BOCS	**NORTHERN COLO BOCES**									
$ AMOUNT		681,851	132,007	307,983	810,989	184,540	90,757	0	0	0
% OF TOTAL		55.7	10.8	25.2	63.0	14.3	7.0	.0	.0	.0

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA 1994

DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
COLORADO BOCS NORTHEAST BOCES									
$ AMOUNT	91,593	14,923	126,072	1,134,819	199,186	270,828	0	0	0
% OF TOTAL	34.2	5.6	47.1	67.1	11.8	16.0	.0	.0	.0
COLORADO BOCS PIKES PEAK BOCES									
$ AMOUNT	1,235,516	222,809	327,864	2,109,285	409,602	327,721	0	0	0
% OF TOTAL	57.2	10.3	15.2	58.8	11.4	9.1	.0	.0	.0
COLORADO BOCS SAN JUAN BOCES									
$ AMOUNT	59,979	11,138	24,578	600,964	108,465	93,927	0	0	0
% OF TOTAL	54.2	10.1	22.2	70.2	12.7	11.0	.0	.0	.0
COLORADO BOCS SAN LUIS VALLEY BOCES									
$ AMOUNT	67,788	12,516	29,996	1,911,185	273,979	883,196	0	0	0
% OF TOTAL	42.9	7.9	19.0	58.0	8.3	26.8	.0	.0	.0
COLORADO BOCS SOUTH CENTRAL BOCES									
$ AMOUNT	59,986	15,236	1,348	800,068	186,143	453,255	0	0	0
% OF TOTAL	75.3	19.1	1.7	51.2	11.9	29.0	.0	.0	.0
COLORADO BOCS S PLATTE VALLEY BOCES									
$ AMOUNT	93,702	29,449	56,628	1,291,367	284,503	642,041	0	0	0
% OF TOTAL	48.0	15.1	29.0	53.6	11.8	26.7	.0	.0	.0
COLORADO BOCS SOUTHEAST METRO BOCS									
$ AMOUNT	0	0	0	0	0	0	0	0	0
% OF TOTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS SOUTHEASTERN BOCES									
$ AMOUNT	23,695	7,435	2,606	1,623,296	294,266	146,581	0	0	0
% OF TOTAL	39.8	12.5	4.4	70.9	12.9	6.4	.0	.0	.0
COLORADO BOCS SOUTHWEST BOCES									
$ AMOUNT	94,192	16,807	23,703	737,436	151,223	202,849	0	0	0
% OF TOTAL	64.6	11.5	16.3	59.9	12.3	16.5	.0	.0	.0

PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA **1994**

DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
COLORADO BOCS WELD BOCES									
$ AMOUNT	325,090	75,505	173,108	3,790,115	725,588	415,183	0	0	0
% OF TOTAL	53.4	12.4	28.4	70.7	13.5	7.7	.0	.0	.0
COLORADO BOCS WEST CENTRAL BOCES									
$ AMOUNT	14,452	1,798	25,476	95,738	13,991	26,926	0	0	0
% OF TOTAL	31.3	3.9	55.2	66.0	9.6	18.6	.0	.0	.0
COLORADO BOCS NORTHWEST COLO BOCES									
$ AMOUNT	118,824	30,330	48,569	461,960	125,395	509,999	0	0	0
% OF TOTAL	52.2	13.3	21.3	40.3	10.9	44.5	.0	.0	.0
COLORADO BOCS ADAMS COUNTY BOCES									
$ AMOUNT	149,402	22,407	55,918	0	0	0	0	0	0
% OF TOTAL	63.8	9.6	23.9	.0	.0	.0	.0	.0	.0
COLORADO BOCS RIO BLANCO BOCES									
$ AMOUNT	296,607	103,420	47,098	197,857	14,532	12,032	0	0	0
% OF TOTAL	59.5	20.8	9.4	84.0	6.2	5.1	.0	.0	.0
COLORADO BOCS EXPEDITIONARY BOCES									
$ AMOUNT	0	0	0	0	0	0	0	0	0
% OF TOTAL	.0	.0	.0	.0	.0	.0	.0	.0	.0
COLORADO BOCS GRAND VALLEY BOCES									
$ AMOUNT	0	0	111,019	0	0	0	0	0	0
% OF TOTAL	.0	.0	100.0	.0	.0	.0	.0	.0	.0

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PERCENTAGE OF SALARIES AND BENEFITS TO TOTAL EXPENDITURES

TABLE IVA

1994

DISTRICT NAME	GENERAL FUND			GOVERNMENTAL DESIGNATED PURPOSE GRANTS			FOOD SERVICE		
	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES	SALARIES	BENEFITS	PURCHASED SERVICES
DISTRICT TOTALS									
$ AMOUNT	1,642,775,086	342,201,429	184,162,363	274,889,392	50,852,411	36,900,653	39,095,325	8,067,586	6,989,911
% OF TOTAL	70.1	14.6	7.9	71.2	13.2	9.6	36.4	7.5	6.5
BOCES TOTALS									
$ AMOUNT	4,454,994	933,105	1,724,727	17,440,070	3,252,560	4,642,932	0	0	0
% OF TOTAL	55.6	11.6	21.5	59.1	11.0	15.7	.0	.0	.0
STATE TOTALS									
$ AMOUNT	1,647,230,080	343,134,534	185,887,090	292,329,462	54,104,971	41,543,585	39,095,325	8,067,586	6,989,911
% OF TOTAL	70.0	14.6	7.9	70.4	13.0	10.0	34.5	7.1	6.2

INDEX OF SCHOOL DISTRICTS IN COLORADO

ACADEMY 20	EL PASO
ADAMS COUNTY 14	ADAMS
ADAMS-ARAPAHOE 28J	ARAPAHOE
AGATE 300	ELBERT
AGUILAR REORGANIZED 6	LAS ANIMAS
AKRON R-1	WASHINGTON
ALAMOSA RE-11J	ALAMOSA
ARCHULETA COUNTY 50 JT	ARCHULETA
ARICKAREE R-2	WASHINGTON
ARRIBA-FLAGLER C-20	KIT CARSON
ASPEN 1	PITKIN
AULT-HIGHLAND RE-9	WELD
BAYFIELD 10 JT-R	LA PLATA
BENNETT 29J	ADAMS
BETHUNE R-5	KIT CARSON
BIG SANDY 100J	ELBERT
BOULDER VALLEY RE 2	BOULDER
BRANSON REORGANIZED 82	LAS ANIMAS
BRIGGSDALE RE-10	WELD
BRIGHTON 27J	ADAMS
BRUSH RE-2J	MORGAN
BUENA VISTA R-31	CHAFFEE
BUFFALO RE-4	LOGAN
BURLINGTON RE-6J	KIT CARSON
BYERS 32J	ARAPAHOE
CALHAN RJ-1	EL PASO
CAMPO RE-6	BACA
CANON CITY RE-1	FREMONT
CENTENNIAL R-1	COSTILLA
CENTER 26 JT	SAGUACHE
CHERAW 31	OTERO
CHERRY CREEK 5	ARAPAHOE
CHEYENNE COUNTY RE-5	CHEYENNE
CHEYENNE MOUNTAIN 12	EL PASO
CLEAR CREEK RE-1	CLEAR CREEK
COLORADO SPRINGS 11	EL PASO
CONSOLIDATED C-1	CUSTER
COTOPAXI RE-3	FREMONT
CREEDE CONSOLIDATED 1	MINERAL
CRIPPLE CREEK-VICTOR RE-1	TELLER
CROWLEY COUNTY RE-1J	CROWLEY
DE BEQUE 49JT	MESA
DEER TRAIL 26J	ARAPAHOE
DEL NORTE C-7	RIO GRANDE
DELTA COUNTY 50J	DELTA
DENVER COUNTY 1	DENVER
DOLORES COUNTY RE-2	DOLORES
DOLORES RE-4A	MONTEZUMA
DOUGLAS COUNTY RE-1	DOUGLAS
DURANGO 9-R	LA PLATA
EADS RE-1	KIOWA
EAGLE COUNTY RE 50	EAGLE
EAST GRAND 2	GRAND
EAST OTERO R-1	OTERO
EAST YUMA COUNTY RJ-2	YUMA
EATON RE-2	WELD
EDISON 54 JT	EL PASO
ELBERT 200	ELBERT
ELIZABETH C-1	ELBERT
ELLICOTT 22	EL PASO
ENGLEWOOD 1	ARAPAHOE
FALCON 49	EL PASO
FLORENCE RE-2	FREMONT
FORT LUPTON RE-8	WELD
FORT MORGAN RE-3	MORGAN
FOUNTAIN 8	EL PASO
FOWLER R-4J	OTERO
FRENCHMAN RE-3	LOGAN
GARFIELD 16	GARFIELD
GARFIELD RE-2	GARFIELD
GENOA-HUGO C113	LINCOLN
GILPIN COUNTY RE-1	GILPIN
GRANADA RE-1	PROWERS
GREELEY 6	WELD
GUNNISON WATERSHED RE-1J	GUNNISON
HANOVER 28	EL PASO
HARRISON 2	EL PASO
HAXTUN RE-2J	PHILLIPS
HAYDEN RE-1	ROUTT
HINSDALE COUNTY RE-1	HINSDALE
HI-PLAINS R-23	KIT CARSON
HOEHNE REORGANIZED 3	LAS ANIMAS
HOLLY RE-3	PROWERS
HOLYOKE RE-1J	PHILLIPS
HUERFANO RE-1	HUERFANO
IGNACIO 11 JT	LA PLATA
JEFFERSON COUNTY R-1	JEFFERSON
JOHNSTOWN-MILLIKEN RE-5J	WELD
JULESBURG RE-1	SEDGWICK
KARVAL RE-23	LINCOLN
KIM REORGANIZED 88	LAS ANIMAS
KIOWA C-2	ELBERT
KIT CARSON R-1	CHEYENNE
LA VETA RE-2	HUERFANO
LAKE COUNTY R-1	LAKE
LAMAR RE-2	PROWERS
LAS ANIMAS RE-1	BENT
LEWIS-PALMER 38	EL PASO
LIMON RE-4J	LINCOLN
LITTLETON 6	ARAPAHOE
LONE STAR 101	WASHINGTON
MANCOS RE-6	MONTEZUMA
MANITOU SPRINGS 14	EL PASO
MANZANOLA 3J	OTERO
MAPLETON 1	ADAMS
MC CLAVE RE-2	BENT
MEEKER RE-1	RIO BLANCO
MESA COUNTY VALLEY 51	MESA
MIAMI/YODER 60 JT	EL PASO
MOFFAT 2	SAGUACHE
MOFFAT COUNTY RE-1	MOFFAT
MONTE VISTA C-8	RIO GRANDE
MONTEZUMA-CORTEZ RE-1	MONTEZUMA
MONTROSE COUNTY RE-1J	MONTROSE
MOUNTAIN VALLEY RE-1	SAGUACHE
NORTH CONEJOS RE-1J	CONEJOS
NORTH PARK R-1	JACKSON
NORTHGLENN-THORNTON 12	ADAMS
NORWOOD R-2J	SAN MIGUEL
OTIS R-3	WASHINGTON
OURAY R-1	OURAY
PARK COUNTY RE-2	PARK
PARK (ESTES PARK) R-3	LARIMER
PAWNEE RE-12	WELD
PEYTON 23 JT	EL PASO
PLAINVIEW RE-2	KIOWA
PLATEAU RE-5	LOGAN
PLATEAU VALLEY 50	MESA
PLATTE CANYON 1	PARK
PLATTE VALLEY RE-3	SEDGWICK
PLATTE VALLEY RE-7	WELD
POUDRE R-1	LARIMER
PRAIRIE RE-11	WELD
PRIMERO REORGANIZED 2	LAS ANIMAS
PRITCHETT RE-3	BACA
PUEBLO CITY 60	PUEBLO
PUEBLO COUNTY RURAL 70	PUEBLO
RANGELY RE-4	RIO BLANCO
RIDGWAY R-2	OURAY
ROARING FORK RE-1	GARFIELD
ROCKY FORD R-2	OTERO
SALIDA R-32	CHAFFEE
SANFORD 6J	CONEJOS
SANGRE DE CRISTO RE-22J	ALAMOSA
SARGENT RE-33J	RIO GRANDE
SHERIDAN 2	ARAPAHOE
SIERRA GRANDE R-30	COSTILLA
SILVERTON 1	SAN JUAN
SOUTH CONEJOS RE-10	CONEJOS
SOUTH ROUTT RE-3	ROUTT
SPRINGFIELD RE-4	BACA
STEAMBOAT SPRINGS RE-2	ROUTT
STRASBURG 31J	ADAMS
STRATTON R-4	KIT CARSON
ST. VRAIN VALLEY RE-1J	BOULDER
SUMMIT RE-1	SUMMIT
SWINK 33	OTERO
TELLURIDE R-1	SAN MIGUEL
THOMPSON R-2J	LARIMER
TRINIDAD 1	LAS ANIMAS
VALLEY RE-1	LOGAN
VILAS RE-5	BACA
WALSH RE-1	BACA
WELD RE-1 (GILCREST)	WELD
WELD RE-3 (KEENESBURG)	WELD
WELDON VALLEY RE-20J	MORGAN
WEST END RE-2	MONTROSE
WEST GRAND 1 JT	GRAND
WEST YUMA COUNTY RJ-1	YUMA
WESTMINSTER 50	ADAMS
WIDEFIELD 3	EL PASO
WIGGINS RE 50J	MORGAN
WILEY RE-13 JT	PROWERS
WINDSOR RE-4	WELD
WOODLAND PARK RE-2	TELLER
WOODLIN R-104	WASHINGTON

BEST COPY AVAILABLE